

COS-1(P)
Filing Date: 6/16/2006
Filing Entity: ALTO
Transmittal Number 165
COSA: ALTOAN06

Rate of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year: 7/06 - 6/07

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)	
Revenues																						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	97,448,441	0	716	48,798,347	48,799,063	6,583,264	0	66,722	288,477	556,053	6,597,486	3,359,161	14,092,002	34,557,376	
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	313,9917	0	719	313,992	313,996	41,340	0	649	0	3,688	48,888	n/a	94,565	142,251	
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	97,999,252	0	719	49,112,340	49,113,059	6,624,604	0	67,371	288,477	559,741	6,646,375	n/a	14,186,567	34,699,626	
Expenses																						
170 Plant Specific	n/a	n/a	n/a	n/a	23,609,291	12,097	0	23,597,194	0	66	9,165,373	9,165,439	3,963,749	0	37,335	0	235,909	895,207	n/a	5,132,200	9,299,555	
171 Network Support	n/a	n/a	n/a	n/a	731,185	126	0	731,059	0	11	390,003	390,014	61,480	0	759	0	4,258	67,895	n/a	134,392	206,654	
172 General Support	n/a	n/a	n/a	n/a	3,979,874	11,972	0	3,967,902	0	55	2,112,449	2,112,504	335,267	0	4,200	0	23,603	370,088	n/a	733,159	1,122,239	
173 Central Office	n/a	n/a	n/a	n/a	11,501,386	0	0	11,501,386	0	0	230,163	230,163	3,567,001	0	31,965	0	208,048	153,713	n/a	3,960,727	7,310,496	
174 Operator Systems	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
175 COE Switching	n/a	n/a	n/a	n/a	3,806,766	0	0	3,806,766	0	0	0	0	3,567,001	0	31,717	0	208,048	0	n/a	3,806,766	0	
176 COE Transmission	n/a	n/a	n/a	n/a	7,694,620	0	0	7,694,620	0	0	230,163	230,163	0	0	247	0	0	153,713	n/a	153,961	7,310,496	
177 IOT	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	7,396,847	0	0	7,396,847	0	0	6,432,757	6,432,757	0	0	412	0	303,511	n/a	n/a	303,923	660,167	
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	11,973,702	0	0	11,973,702	0	56	7,724,588	7,724,655	260,137	0	2,883	0	15,997	287,079	n/a	566,096	3,682,951	
190 Depreciation / Amortization	53,596,206	2,676,312	0	50,919,894	15,138,697	2,728	0	15,135,968	0	10	7,408,359	7,408,369	1,541,096	0	14,618	0	79,779	1,519,437	n/a	3,154,930	4,572,669	
200 Customer Operations	n/a	n/a	n/a	n/a	8,955,312	1,939,856	0	6,915,454	0	59	2,569,296	2,569,355	331,770	0	3,858	232,449	21,504	365,736	n/a	955,317	3,390,782	
201 Marketing	n/a	n/a	n/a	n/a	3,781,155	284	0	3,780,871	0	20	914,490	914,510	146,542	0	1,723	0	9,605	161,148	n/a	319,018	2,547,344	
202 Local Business Office	n/a	n/a	n/a	n/a	221,000	0	0	221,000	0	0	0	0	0	0	221,000	0	0	0	n/a	221,000	0	
203 Revenue Accounting	n/a	n/a	n/a	n/a	4,853,158	1,939,574	0	2,913,584	0	39	1,654,806	1,654,846	185,228	0	2,135	11,449	11,899	204,588	n/a	415,300	843,438	
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
210 Access	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
220 Corporate Operations	n/a	n/a	n/a	n/a	10,873,734	470,540	0	10,403,193	0	41	4,702,323	4,702,364	1,099,695	0	11,166	56,028	69,363	376,221	n/a	1,612,433	4,088,396	
230 AFUDC	n/a	n/a	n/a	n/a	87,131	13	0	87,118	0	2	47,606	47,609	6,908	0	70	0	383	7,674	n/a	15,033	24,476	
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	41,363	6	0	41,347	0	1	22,223	22,224	3,451	0	37	0	204	3,801	n/a	7,493	11,630	
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	4,504,234	841	0	4,503,394	0	0	2,334,701	2,334,742	359,712	0	4,182	0	22,839	439,586	n/a	825,319	1,343,288	
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	75,083,454	2,426,084	0	72,657,371	0	317	33,974,485	33,974,802	7,565,478	0	74,149	288,477	445,977	3,894,741	n/a	12,268,822	26,413,747	
FIT Adjustments																						
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
290 Federal Income Taxes	n/a	n/a	n/a	n/a	24,273,523	8,219,815	1,901	0	8,217,914	0	132	3,954,469	3,954,601	601,946	0	6,984	0	36,188	901,127	n/a	1,546,245	2,717,068
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	24,273,523	83,303,269	n/a	0	80,875,285	0	448	37,928,954	37,929,403	8,167,424	0	81,133	288,477	482,165	4,795,868	n/a	13,815,067	29,130,815
Telephone Plant in Service																						
310 General Support	74,923,242	2,684,026	0	72,239,216	25,663,936	78,233	0	25,585,702	0	295	13,556,870	13,557,165	2,184,532	0	28,377	0	199,973	2,409,449	n/a	4,782,331	7,246,207	
320 Central Office Equip-Switch	272,015,187	0	0	272,015,187	40,619,038	0	0	40,619,038	0	0	0	0	37,845,053	0	366,957	0	2,407,028	0	n/a	40,619,038	0	
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
322 Tandem Switching	4,898,710	0	0	4,898,710	2,411,176	0	0	2,411,176	0	0	0	0	0	0	4,148	0	2,407,028	0	n/a	2,411,176	0	
323 Local Switching Cat. 3	267,116,476	0	0	267,116,476	38,207,862	0	0	38,207,862	0	0	0	0	37,845,053	0	362,809	0	0	0	n/a	38,207,862	0	
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
330 Central Office Equip-Trans	424,902,329	0	0	424,902,329	189,256,673	0	0	189,256,673	0	0	47,970,747	47,970,747	0	0	53,066	0	0	32,512,448	n/a	32,565,514	108,720,413	
331 Subscriber Lines	296,981,549	0	0	296,981,549	146,509,015	0	0	146,509,015	0	0	47,970,747	47,970,747	0	0	0	0	0	0	n/a	0	98,538,268	
332 Exchange Circuit	11,999,965	0	0	11,999,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
333 Interexchange Circuit	57,591,646	0	0	57,591,646	29,344,535	0	0	29,344,535	0	0	0	0	0	0	53,066	0	19,109,324	n/a	n/a	19,162,390	10,182,144	
334 Host Remote	58,329,189	0	0	58,329,189	13,403,123	0	0	13,403,123	0	0	0	0	0	0	0	0	0	13,403,123	13,403,123	13,403,123	0	
340 Cable & Wire	860,444,369	0	0	860,444,369	226,081,098	0	0	226,081,098	0	0	196,953,724	196,953,724	0	0	12,265	0	0	9,289,526	n/a	9,301,790	19,825,584	
341 Subscriber Lines	803,749,751	0	0	803,749,751	200,840,128	0	0	200,840,128	0	0	196,953,724	196,953,724	0	0	0	0	0	0	n/a	3,386,404	0	
342 Exchange	22,328,829	0	0	22,328,829	15,330,667	0	0	15,330,667	0	0	0	0	0	0	0	0	0	0	n/a	0	15,330,667	
343 Interexchange	9,996,664	0	0	9,996,664	4,365,505	0	0	4,365,505	0	0	0	0	0	0	12,265	0	0	3,744,727	n/a	3,756,992	608,513	
344 Host Remote	24,369,126	0	0	24,369,126	5,544,798	0	0	5,544,798	0	0	0	0	0	0	0	0	0	5,544,798	5,544,798	5,544,798	0	
350 Info Ogr/Term Equipment	213,917	180,934	0	32,982	8,246	0	0	8,246	0	8,246	8,246	8,246	0	0	0	0	0	0	n/a	0	0	
360 Amortizable Assets	294,029	0	0	294,029	86,701	15	0	86,686	0	3	47,133	47,136	6,798	0	87	0	493	7,822	n/a	14,999	24,551	
370 Total Plant in Service	1,632,793,073	2,864,960	0	1,629,928,113	481,715,693	78,249	0	481,637,444	0	8,543	258,528,474	258,537,017	40,036,383	0	460,752	0	2,567,493	44,219,044	n/a	87,283,672	135,816,755	
Adjustments to TPIS																						
380 Dep'r / Amor Reserve	1,113,314,179	41,884,659	0	1,071,429,521	309,062,825	40,108	0	309,022,717	0	6,237	173,320,257	173,326,493	26,798,814	0	304,132	0	1,734,135	26,035,230	n/a	54,872,3		

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)	
Revenues																						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	93,339,570	0	285	52,266,924	52,267,209	6,863,826	0	70,859	593,762	5,199,403	1,842,181	3,359,161	14,570,032	26,502,329	
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	526,971	0	2	332,960	332,962	44,518	0	693	3,973	36,809	12,589	n/a	98,582	95,427	
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	93,866,541	0	287	52,599,884	52,600,171	6,908,344	0	71,552	597,735	5,236,212	1,854,771	3,359,161	14,666,614	26,597,756	
Expenses																						
170 Plant Specific	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21,941,145	11,969	57	9,116,682	9,118,739	3,422,651	0	33,157	208,671	493,649	386,302	n/a	4,544,439	8,265,977	
171 Network Support	n/a	n/a	n/a	n/a	n/a	670,453	130	0	670,323	9	398,640	398,650	63,531	0	780	4,418	11,334	14,695	n/a	134,759	136,914	
172 General Support	n/a	n/a	n/a	n/a	n/a	3,658,141	11,839	0	3,646,302	48	2,164,645	2,164,692	347,118	0	4,328	24,552	280,854	79,808	n/a	736,660	744,950	
173 Central Office	n/a	n/a	n/a	n/a	n/a	10,808,845	0	0	10,808,845	0	261,563	261,563	3,012,002	0	27,653	179,701	161,461	0	n/a	3,380,817	7,166,465	
174 Operator Systems	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
175 COE Switching	n/a	n/a	n/a	n/a	n/a	3,219,099	0	0	3,219,099	0	0	0	3,012,002	0	27,396	179,701	0	0	n/a	3,219,099	0	
176 COE Transmission	n/a	n/a	n/a	n/a	n/a	7,589,746	0	0	7,589,746	0	261,563	261,563	0	0	257	0	161,461	0	n/a	161,718	7,166,465	
177 IOT	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	n/a	6,803,676	0	0	6,803,676	178	6,293,834	6,293,834	0	0	396	0	291,798	n/a	292,194	217,647	0	
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	n/a	10,677,101	0	0	10,677,101	49	7,470,789	7,470,838	263,670	0	2,885	16,158	210,707	63,180	n/a	556,599	2,649,664	
190 Depreciation / Amortization	23,603,357	1,178,827	0	82,976,714	22,424,730	3,156	0	22,424,730	11	12,819,919	12,819,930	2,525,538	0	27,115	154,716	1,763,250	469,697	n/a	4,940,316	4,661,328		
200 Customer Operations	n/a	n/a	n/a	n/a	n/a	7,455,913	1,937,943	0	5,517,770	49	2,446,831	2,448,879	315,968	0	3,628	20,415	253,315	306,599	n/a	899,915	2,168,976	
201 Marketing	n/a	n/a	n/a	n/a	n/a	2,381,457	247	0	2,381,211	15	790,522	790,536	127,860	0	1,488	8,378	102,436	29,887	n/a	270,049	1,320,625	
202 Local Business Office	n/a	n/a	n/a	n/a	n/a	221,000	0	0	221,000	0	0	0	0	0	0	0	221,000	n/a	221,000	0	0	
203 Revenue Accounting	n/a	n/a	n/a	n/a	n/a	4,853,156	1,937,596	0	2,915,559	34	1,658,309	1,658,343	188,098	0	2,140	12,037	150,878	55,712	n/a	408,865	848,351	
204 Other Billing & Collection	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
210 Access	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
220 Corporate Operations	n/a	n/a	n/a	n/a	n/a	9,075,117	435,694	0	8,642,423	33	4,256,949	4,256,982	896,782	0	9,276	57,434	216,126	168,446	n/a	1,348,063	3,037,378	
230 AFUDC	n/a	n/a	n/a	n/a	n/a	80,720	13	0	80,707	2	49,017	49,019	7,224	0	72	398	5,765	1,796	n/a	15,257	16,430	
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	n/a	36,101	6	0	36,095	1	21,554	21,564	3,409	0	37	206	2,717	817	n/a	7,186	7,345	
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	n/a	3,677,178	801	0	3,676,377	44	2,123,557	2,123,601	350,584	0	3,948	21,945	302,993	75,930	n/a	755,400	797,376	
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	n/a	75,370,675	2,389,482	0	72,961,193	245	38,309,307	38,309,552	7,785,816	0	80,118	479,943	3,248,523	1,472,768	n/a	13,067,166	21,604,475	
FIT Adjustments																						
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
290 Federal Income Taxes	n/a	n/a	n/a	23,169,630	6,713,720	1,886	0	6,711,834	0	7	3,607,524	3,607,531	664,354	0	6,962	37,468	649,118	120,031	n/a	1,477,932	1,626,371	
300 Total Expenses & Taxes	n/a	n/a	n/a	23,169,630	82,084,395	n/a	0	79,693,027	0	252	41,916,831	41,917,083	8,450,169	0	87,080	517,411	3,897,640	1,592,798	n/a	14,545,098	23,230,845	
Telephone Plant in Service																						
310 General Support	68,720,157	850,110	0	67,870,047	22,880,294	75,169	0	22,805,125	0	239	13,478,497	13,478,735	2,195,164	0	28,513	162,295	1,781,434	496,518	n/a	4,663,923	4,662,467	
320 Central Office Equip-Switch	262,503,908	0	0	262,503,908	39,207,008	0	0	39,207,008	0	0	0	0	36,551,453	0	351,291	2,304,264	0	0	n/a	39,207,008	0	
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
322 Tandem Switching	4,689,569	0	0	4,689,569	2,308,235	0	0	2,308,235	0	0	0	0	0	0	3,971	2,304,264	0	0	n/a	2,308,235	0	
323 Local Switching Cat. 3	257,814,340	0	0	257,814,340	36,898,773	0	0	36,898,773	0	0	0	0	36,551,453	0	347,320	0	0	0	n/a	36,898,773	0	
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
330 Central Office Equip-Trans	375,639,021	0	0	375,639,021	148,939,600	0	0	148,939,600	0	0	46,332,057	46,332,057	0	0	47,468	0	29,306,867	0	n/a	29,354,335	73,253,208	
331 Subscriber Lines	259,837,705	0	0	259,837,705	110,355,217	0	0	110,355,217	0	0	46,332,057	46,332,057	0	0	0	0	0	0	n/a	0	64,023,160	
332 Exchange Circuit	10,819,840	0	0	10,819,840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
333 Interexchange Circuit	51,926,553	0	0	51,926,553	26,391,261	0	0	26,391,261	0	0	0	0	0	0	47,468	0	17,113,745	0	n/a	17,161,213	9,230,048	
334 Host Remote	53,054,924	0	0	53,054,924	12,193,122	0	0	12,193,122	0	0	0	0	0	0	0	0	0	12,193,122	0	12,193,122	0	
340 Cable & Wire	805,154,777	0	0	805,154,777	202,599,252	0	0	202,599,252	0	0	187,474,700	187,474,700	0	0	11,519	0	0	8,703,233	n/a	8,714,752	6,409,799	
341 Subscriber Lines	764,131,351	0	0	764,131,351	191,005,732	0	0	191,005,732	0	0	187,474,700	187,474,700	0	0	0	0	0	0	n/a	0	3,531,031	
342 Exchange	8,880,066	0	0	8,880,066	2,307,137	0	0	2,307,137	0	0	0	0	0	0	0	0	0	0	n/a	0	2,307,137	
343 Interexchange	9,393,948	0	0	9,393,948	4,102,341	0	0	4,102,341	0	0	0	0	0	0	11,519	0	0	3,519,191	n/a	3,530,710	571,631	
344 Host Remote	22,748,832	0	0	22,748,832	5,184,042	0	0	5,184,042	0	0	0	0	0	0	0	0	0	5,184,042	5,184,042	5,184,042	0	
350 Info Orig/Term Equipment	63,623	36,794	0	26,829	6,707	0	6,707	6,707	0	6,707	6,707	6,707	0	0	0	0	0	0	n/a	0	0	
360 Amortizable Assets	294,029	0	0	294,029	80,308	16	0	80,292	0	2	48,561	48,563	7,115	0	90	512	5,817	1,670	n/a	15,204	16,525	
370 Total Plant in Service	1,512,375,515	886,905	0	1,511,488,611	413,713,170	75,185	0	413,637,985	0	6,948	247,333,815	247,340,763	38,753,733	0	438,880	2,467,071	31,094,118	9,201,421	n/a	81,955,223	84,341,999	
Adjustments to TPIS																						
380 Depr / Amor Reserve	999,773,272	10,435,583	0	989,337,689	266,947,190	36,830	0	266,910,360	0	6,206	166,351,281	166,357,487	24,291,464	0	280,332	1,599,122	17,691,865	6,442,103	n/a	50,304,886	50,247,987	
390 Accum Deferred Income Tax	96,403,565	91,384	0	96,312,182	26,120,454	5,360	0	26,115,094	0	526	15,615,422	15,615,948	2,549,334	0	32,379	186,068	1,927,819	558,338	n/a	5,253,736	5,245,409	
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	6,733,423	1,178	0	6,732,245	0	136	4,046,919	4,047,095	821,542	0	6,713	37,573	497,644	150,129	n/a	1,313,691	1,371,589	
Return Data																						
410 Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	127,378,949	n/a	n/a	127,344,777	0	353	69,414,031	69,414,383	12,534,477	0	132,884	719,454	11,972,277	2,351,169	n/a	27,710,201	30,220,182
420 Return	Enter Data	n/a	n/a	n/a	n/a	14,326,287	n/a	n/a	14,326,287	0	40	7,809,078	7,809,118	1,410,129	0	14,949	80,939	1,346,881	264,500	n/a	3,117,398	3,399,772</

COS-2

Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/06 - 6/07							
	Revenue Requirement						
100	Depreciation / Amortization	7,408,369	3,154,930	4,572,669	2,728	15,138,697	50,919,894
105	Expense Less Dep & Amor	24,231,646	8,288,573	20,497,790	2,422,514	55,440,523	(50,919,894)
110	Taxes Less FIT	2,334,787	825,319	1,343,288	841	4,504,234	n/a
115	Return	8,428,880	3,242,921	5,617,763	0	17,289,564	n/a
120	FIT	3,954,601	1,546,245	2,717,068	1,901	8,219,815	24,273,523
125	Uncol., IDC & Other Adj.	(313,996)	(94,565)	(142,251)	0	(550,812)	n/a
130	Revenue Requirements	46,044,286	16,963,423	34,606,328	2,427,984	100,042,021	24,273,523
135	Access Service Revenue	46,044,286	16,963,423	34,606,328	2,427,984	100,042,021	24,273,523
	Rate Base						
140	Telephone Plant in Service	258,537,017	87,283,672	135,816,755	78,249	481,715,693	#####
145	Rate Base Adjustments	3,938,971	1,292,284	2,048,759	1,124	7,281,138	n/a
150	Depreciation Reserves	173,326,493	54,872,311	80,823,913	40,108	309,062,825	#####
155	Accum Deferred Income Tax	14,226,120	4,877,682	7,105,929	4,954	26,214,685	90,497,802
160	Average Rate Base	74,923,375	28,825,964	49,935,672	0	153,685,011	n/a
Actual, 1/05 - 12/05							
	Revenue Requirement						
190	Depreciation / Amortization	12,819,930	4,940,316	4,661,328	3,156	22,424,730	82,976,714
205	Expense Less Depr & Amor	23,366,022	7,371,449	16,145,770	2,385,526	49,268,767	(82,976,714)
210	Taxes Less FIT	2,123,601	755,400	797,376	801	3,677,178	n/a
215	Return	7,809,118	3,117,398	3,399,772	0	14,326,287	n/a
220	FIT	3,607,531	1,477,932	1,626,371	1,886	6,713,720	23,169,630
225	Uncol., IDC & Other Adj.	(332,962)	(98,582)	(95,427)	0	(526,971)	n/a
230	Revenue Requirements	49,393,239	17,563,914	26,535,190	2,391,368	95,883,712	23,169,630
235	Access Service Revenue	49,393,239	17,563,914	26,535,190	2,391,368	95,883,712	23,169,630
	Rate Base						
240	Telephone Plant in Service	247,340,763	81,955,223	84,341,999	75,185	413,713,170	#####
245	Rate Base Adjustments	4,047,055	1,313,601	1,371,589	1,178	6,733,423	n/a
250	Depreciation Reserves	166,357,487	50,304,886	50,247,987	36,830	266,947,190	989,337,689
255	Accum Deferred Income Tax	15,615,948	5,253,736	5,245,409	5,360	26,120,454	96,312,182
260	Average Rate Base	69,414,383	27,710,201	30,220,192	0	127,344,777	n/a
Forecast, 7/05 - 6/06							
	Revenue Requirement						
100	Depreciation / Amortization	14,865,941	5,565,676	5,795,802	3,368	26,230,787	96,203,593
105	Expense Less Dep & Amor	21,633,743	7,580,291	9,058,006	2,447,696	40,719,736	124,598,953
110	Taxes Less FIT	1,987,329	713,414	746,314	835	3,447,892	12,051,243
115	Return	8,196,037	3,320,811	3,483,148	4,300	15,004,296	51,603,206
120	FIT	3,721,019	1,559,441	1,638,812	2,084	6,921,355	23,611,003

COS-2

Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
125	Uncol., IDC & Other Adj.	(265,680)	(71,590)	(70,102)	0	(407,372)	(1,371,288)
130	Revenue Requirements	50,138,388	18,668,043	20,651,981	2,458,283	91,916,695	306,696,709
135	Access Service Revenue	50,138,388	18,668,043	20,651,981	2,458,283	91,916,695	306,696,709
Rate Base							
140	Telephone Plant in Service	238,831,742	78,893,346	81,777,675	80,789	399,583,552	#####
145	Rate Base Adjustments	3,906,107	1,287,949	1,334,625	1,303	6,529,984	23,173,668
150	Depreciation Reserves	153,906,918	45,346,978	46,789,953	37,990	246,081,839	912,330,949
155	Accum Deferred Income Tax	15,977,272	5,315,998	5,361,027	5,879	26,660,176	98,903,884
160	Average Rate Base	72,853,658	29,518,320	30,961,320	38,222	133,371,520	492,754,795
Actual, 1/04 - 12/04							
Revenue Requirement							
200	Depreciation / Amortization	14,865,941	5,565,676	5,795,802	3,368	26,230,787	96,203,593
205	Expense Less Depr & Amor	21,633,743	7,580,291	9,058,006	2,447,696	40,719,736	124,598,953
210	Taxes Less FIT	1,987,329	713,414	746,314	835	3,447,892	12,051,243
215	Return	8,196,037	3,320,811	3,483,148	4,300	15,004,296	51,603,206
220	FIT	3,721,019	1,559,441	1,638,812	2,084	6,921,355	23,611,003
225	Uncol., IDC & Other Adj.	(265,680)	(71,590)	(70,102)	0	(407,372)	(1,371,288)
230	Revenue Requirements	50,138,388	18,668,043	20,651,981	2,458,283	91,916,695	306,696,709
235	Access Service Revenue	50,138,388	18,668,043	20,651,981	2,458,283	91,916,695	306,696,709
Rate Base							
240	Telephone Plant in Service	238,831,742	78,893,346	81,777,675	80,789	399,583,552	#####
245	Rate Base Adjustments	3,906,107	1,287,949	1,334,625	1,303	6,529,984	23,173,668
250	Depreciation Reserves	153,906,918	45,346,978	46,789,953	37,990	246,081,839	912,330,949
255	Accum Deferred Income Tax	15,977,272	5,315,998	5,361,027	5,879	26,660,176	98,903,884
260	Average Rate Base	72,853,658	29,518,320	30,961,320	38,222	133,371,520	492,754,795 C.10

COS-2

Filing Date: 6/16/2006
 Filing Entity: ALTG
 Transmittal Number : 165
 COSA: ALTGAN06

Rate-of-Return TRP
 7/06 - 6/07 Forecast
 Versus 2005 Actual

		Common Line (A) Line (A)	Traffic Sensitive Switched (B) Switched (B)	Traffic Sensitive Special (C) Special (C)	Other Interstate (D) Interstate (D)	Total Interstate (E) Interstate (E)	Total Co. Subject to Separations (F) Separations (F)
Forecast, 7/04 - 6/05							
	Revenue Requirement						
100	Depreciation / Amortization	14,421,859	5,499,935	6,212,517	3,493	26,137,803	94,849,704
105	Expense Less Dep & Amor	22,503,529	8,390,665	8,517,811	2,499,769	41,911,775	134,196,872
110	Taxes Less FIT	2,168,447	768,597	873,599	956	3,811,599	13,463,256
115	Return	9,369,388	3,648,077	4,193,491	5,203	17,216,159	58,358,641
120	FIT	4,286,458	1,716,084	1,978,405	2,545	7,983,492	26,794,543
125	Uncol., IDC & Other Adj.	(239,100)	(62,505)	(65,138)	0	(366,743)	(1,310,239)
130	Revenue Requirements	52,510,582	19,960,852	21,710,685	2,511,966	96,694,085	326,352,777
135	Access Service Revenue	52,510,582	19,960,852	21,710,685	2,511,966	96,694,085	326,352,777
Rate Base							
140	Telephone Plant in Service	245,256,194	80,605,284	90,552,126	84,368	416,497,971	#####
145	Rate Base Adjustments	24,310,283	8,669,907	9,257,486	11,020	42,248,696	154,257,122
150	Depreciation Reserves	165,374,643	49,796,934	55,110,548	41,777	270,323,901	995,414,671
155	Accum Deferred Income Tax	20,908,380	7,050,909	7,423,591	7,361	35,390,241	130,690,014
160	Average Rate Base	83,283,453	32,427,348	37,275,473	46,251	153,032,525	557,807,349
Actual, 1/03 - 12/03							
	Revenue Requirement						
200	Depreciation / Amortization	13,624,898	5,337,272	5,796,090	3,505	24,761,766	76,067,553
205	Expense Less Depr & Amor	20,604,646	7,646,056	10,243,166	2,461,996	40,955,864	31,103,647
210	Taxes Less FIT	2,026,002	750,868	831,832	1,188	3,609,891	128,502,676
215	Return	8,525,789	3,471,763	3,706,341	7,300	15,711,193	45,996,291
220	FIT	3,850,016	1,614,182	1,710,493	3,650	7,178,341	28,422,271
225	Uncol., IDC & Other Adj.	(232,381)	(65,350)	(80,313)	0	(378,044)	(969,559)
230	Revenue Requirements	48,398,969	18,754,792	22,207,609	2,477,640	91,839,010	309,122,879
235	Access Service Revenue	48,398,969	18,754,792	22,207,609	2,477,640	91,839,010	309,122,879
Rate Base							
240	Telephone Plant in Service	217,250,950	75,294,539	84,585,135	83,954	377,214,577	#####
245	Rate Base Adjustments	4,829,418	1,649,852	1,857,765	1,839	8,338,874	36,138,054
250	Depreciation Reserves	131,715,571	41,040,257	47,868,398	18,082	220,642,308	815,856,112
255	Accum Deferred Income Tax	14,580,002	5,044,017	5,629,253	2,821	25,256,093	93,916,020
260	Average Rate Base	75,784,795	30,860,116	32,945,249	64,890	139,655,050	443,729,275

MAG-1

Filing Date: 6/16/2006
Filing Entity: Telephone Company
Transmittal Number : 165 165
COSA: ALTGAN06 ALTGAN06

Rate-of Return TRP
MAG Adjustments
Test Year, 7/06 - 6/07

Access Element	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Line Port Transfer	Universal Service Fund Contribution
	(A) Note 1	(B) Note 2	(C) Cols. A-B	(D) Note 3	(E) Note 4
Carrier Common Line	\$45,949,069		\$45,949,069	\$2,849,994	\$6,039,452
Local Switching	\$9,499,980	0	\$9,499,980	(\$2,849,994)	
Information	\$288,477		\$288,477		
Transport	\$7,153,539		\$7,153,539		
Special Access	\$34,557,376		\$34,557,376		
Total	\$97,448,441	\$0	\$97,448,441	\$0	\$6,039,452

Note 1: Source of Revenue Requirements Column (A)

Factor Used for Line Port Adjust

Carrier Common Line **TRP COS-1(P) Line 100, Column L**
Local Switching **TRP COS-1(P) Line 100, Column M**
Information **TRP COS-1(P) Line 100, Column P**
Transport **TRP COS-1(P) Line 100, Column Q,R,S**
Special Access **TRP COS-1(P) Line 100, Column U**

Note 2: Calculated using USAC Algorithm for Test Period

Note 3: Column C, Local Switching * Port Adjustment Factor

Note 4: Projected Amount per Account 6540

Note 5: From TRP Form MAG-2

Note 6: Distributed on Column G Totals

Frozen TIC Revenue	Interstate Revenue Requirement Subject to TIC Re-allocation	Frozen TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
(F) Note 5	(G) Cols. C+D+E+F	(G) Note 6	
	\$42,759,611	\$175,582	\$48,974,645
	\$6,649,986	\$27,306	\$6,677,292
	\$288,477	\$1,185	\$289,662
\$376,896	\$6,776,643	\$27,827	\$6,804,470
	<u>\$34,557,376</u>	<u>\$144,996</u>	<u>\$34,702,372</u>
\$376,896	\$91,785,884	\$376,896	\$97,448,441

tment: 30.0000%

MAG-2

Filing Date: 6/16/2006

Filing Entity: ALTG

Transmittal Number : 165

COSA: ALTGAN06

Rate-of Return TRP

TIC Revenues

Test Year, 7/06 - 6/07

DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01

Month	Transport Interconnection Charge Minutes Billed	Rate in Effect	Calculated Revenues
-------	--	----------------	---------------------

Jul-00	85,754,432	0.000353	\$30,271
Aug-00	90,289,623	0.000353	\$31,872
Sep-00	89,033,709	0.000353	\$31,429
Oct-00	87,220,592	0.000353	\$30,789
Nov-00	89,964,738	0.000353	\$31,758
Dec-00	88,224,259	0.000353	\$31,143
Jan-01	87,596,358	0.000353	\$30,922
Feb-01	94,181,129	0.000353	\$33,246
Mar-01	84,778,904	0.000353	\$29,927
Apr-01	93,618,988	0.000353	\$33,048
May-01	88,958,913	0.000353	\$31,402
Jun-01	88,071,585	0.000353	\$31,089

Total Frozen TIC Revenues

\$376,896

(Development based on FCC Order 01-304, Paragraph 103)

Or - Override (No Greater than Above):

\$376,896

(Actual TIC Revenue Used in December 17, 2001 Filing should be listed here)

Override = Actual TIC Revenues from Last Filing

(Development based on FCC Order 01-304, Paragraph 103)

Actual TIC Revenue Requirement from Filing Prior to MAG Filing in December 2001

483,187

REV-1

Filing Date: 6/16/2006
 Filing Entity: ALTG
 Transmittal Number : 165
 COSA: ALTGAN06

Rate-of-Return TRP
 Switched Access Revenue
 Test Year, 7/06 - 6/07

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multiline Business EUCL	N/A	N/A	7.69	N/A	N/A	956364	7,354,439	N/A
110 Single Line Business EUCL	N/A	N/A	6.50	N/A	N/A	635754.812	4,132,406	N/A
120 Residential EUCL	N/A	N/A	6.50	N/A	N/A	3991055	25,941,858	N/A
130 Special Access Surcharge	N/A	N/A	25.00	N/A	N/A	384	115,200	N/A
140 Terminating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
150 Terminating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
160 Originating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
170 Originating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	37,543,903	48,799,063
Information								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem.	0.000225	N/A	N/A	1,290,266,112	N/A	N/A	290,310	N/A
210 White Pg. Surcharge Non-Prem.	0.000101	N/A	N/A	0	N/A	N/A	0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	290309.8751	288,477
Local Switching								
240 Premium	0.005175	N/A	N/A	1,290,266,112	N/A	N/A	6,677,127	N/A
250 Non-Premium	0.002329	N/A	N/A	0	N/A	N/A	0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	6677127.128	6,649,986
Local Transport								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching	0.001649	N/A	N/A	342,625,160	N/A	N/A	564,989	N/A
330 TST Termination	0.000393	N/A	N/A	2,001,039,017	N/A	N/A	786,408	N/A
340 TST Facility	N/A	0.000160	N/A	N/A	24,616,751,054	N/A	3,938,680	N/A
350 Premium Interconnection	0.000000	N/A	N/A	1,290,266,112	N/A	N/A	0	N/A
360 Non-Prem. Interconnection	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
370 Installation NRC per Trunk	N/A	N/A	112.00	N/A	N/A	0	0	N/A

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	1394	N/A	N/A	41.64	N/A	58,046	N/A
390 DS3 Direct Term.	431.48	N/A	N/A	4.8	N/A	N/A	2,071	N/A
400 DS3 Direct Facility	N/A	N/A	27.33	N/A	N/A	58.1414716	1,589	N/A
410 DS1 Entrance Facility	N/A	79.13	N/A	N/A	2252.04	N/A	178,204	N/A
420 DS1 Direct Term.	24.91	N/A	N/A	6409	N/A	N/A	159,648	N/A
430 DS1 Direct Facility	N/A	N/A	9.11	N/A	N/A	64111.8037	584,059	N/A
440 VG Entrance Facility - 4 Wire	N/A	20.99	N/A	N/A	0	N/A	0	N/A
450 VG Direct Term.	9.84	N/A	N/A	7.44	N/A	N/A	73	N/A
460 VG Direct Facility	N/A	N/A	0.73	N/A	N/A	38.2999505	28	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	419,535	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	6,693,331	7,153,539
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	13.12	N/A	N/A	2077	N/A	27,250	N/A
500 4 -Wire Chan. Term.	N/A	20.99	N/A	N/A	3852.890566	N/A	80,872	N/A
510 Channel Mileage Term.	9.84	N/A	N/A	2905.438311	N/A	N/A	28,590	N/A
520 Channel Mileage Facility	N/A	N/A	0.73	N/A	N/A	30526.1445	22,284	N/A
530 Non-Recurring	N/A	215	N/A	N/A	4	N/A	860	
Special - - High Capacity								
540 High Capacity Chan. Term.	N/A	79.13	N/A	N/A	44722	N/A	3,538,852	N/A
550 Channel Mileage Term.	24.91	N/A	N/A	38551.69489	N/A	N/A	960,323	N/A
560 Channel Mileage Facility	N/A	N/A	9.11	N/A	N/A	447372.146	4,075,560	N/A
570 Non-Recurring	N/A	303	N/A	N/A	928	N/A	281,184	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	9,015,775	34,557,376

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/16/2006

Filing Entity: ALTG

Transmittal Number : 165

COSA: ALTGAN06

Rate-of-Return TRP

Revenue Summary

Test Year, 7/06 - 6/07

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0 0		0
110 Special Access	35,383,102	34,969,088	414,014	0
120 Local Switching	6,677,127	6,677,127	0	0
130 Equal Access	0	0	0	0
140 Information	290,310	290,310	0	0
150 Local Transport	6,693,331	6,438,885	254,446	0
160 Total TS - Switched	13,660,768	13,406,322	254,446	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2005 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2006 Rate (C)	% Change 7/1/2004 to 7/1/06 (D)	% Change Current 7/1/2006 (E)
Switched Access					
100 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
110 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 Premium Switching (\$/Mou)	0.00565000	0.00565000	0.00517500	-8.41%	-8.41%
130 N.P. Switching (\$/Mou)	0.00254300	0.00254300	0.00232900	-8.42%	-8.42%
140 Equal Access	N/A	N/A	N/A	N/A	N/A
End User Common Line					
150 Multiline Business (\$/Month)	8.64	8.64	7.69	-11.00%	-11.00%
160 Residential & Single Line Bus.	6.5	6.50	6.50	0.00%	0.00%
Local Transport Rates					
	(A)	(B)	(C)	(D)	(E)
170 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
180 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
190 DS1 Entr. Facility (\$/Circuit)	96.85	96.85	79.13	-18.30%	-18.30%
200 DS1 Direct Trunk (\$/Circuit)	30.49	30.49	24.91	-18.30%	-18.30%
210 Tdm Sw. Transport (\$/Circuit)	0.000416	0.000416	0.000393	-5.53%	-5.53%
220 Tdm. Switching (\$/Tdm. Mou)	0.001669	0.001669	0.001649	-1.20%	-1.20%
230 Prem. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. or Tks. Activated)	112.00	112.00	112.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)*	37.00	37.00	30.26	-18.22%	-18.22%
270 4-Wire VG (\$/Cir., Avg. Mileage)*	46.63	46.63	38.13	-18.23%	-18.23%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2
Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
Revenue Priceouts
Using 2005 Demand

	Revenue at 7/1/2005 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2006 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multiline Business	8,800,566	8,800,566	0	7,832,911	(967,655)
110 Residential & Single Line Bus.	31,935,547	31,935,547	0	31,935,547	0
120 Carrier Common Line	N/A	N/A	0	N/A	0
130 Special Access	14,491,224	14,491,224	0	11,902,478	(2,588,746)
140 Local Switching	7,761,867	7,761,867	0	7,109,320	(652,546)
150 Equal Access	0	0	0	0	0
160 Information	258,271	258,271	0	309,101	50,830
170 Local Transport	2,578,792	2,578,792	0	2,323,858	(254,934)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3
Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

		Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	ALLTEL Georgia, Inc. (ALGA)	ALTG	ALTG	NECA	ALTG	ALTG	ALTG	ALTG	ALTG
110	ALLTEL Georgia Communications Corp.	ALTG	ALTG	ALTG	ALTG	ALTG	ALTG	ALTG	ALTG
120	Georgia ALLTEL Telecom (ALGT)	ALTG	ALTG	ALTG	ALTG	ALTG	ALTG	ALTG	ALTG
130									
140									
150									
160									
170									
180									
190									
200									
210									
220									
230									

Notes: Companies should list all COSAs for which rates are averaged or pooled.

DMD-1

Filing Date: 6/16/2006
 Filing Entity: ALTG
 Transmittal Number : 165
 COSA: ALTGAN06

Rate-of-Return TRP
 Common Line
 Minutes-of-Use

Page 1 of 3

		Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
	Historical						
1Q02	100 1st Qtr. 2002	79,517,859	198,237,620	277,755,479	0	0	0
2Q02	110 2nd Qtr. 2002	79,484,524	206,826,391	286,310,915	0	0	0
3Q02	120 3rd Qtr. 2002	77,609,805	208,784,979	286,394,784	0	0	0
4Q02	130 4th Qtr. 2002	74,713,266	210,650,221	285,363,487	0	0	0
1Q03	140 1st Qtr. 2003	72,923,229	214,574,550	287,497,779	0	0	0
2Q03	150 2nd Qtr. 2003	68,626,481	223,607,847	292,234,328	0	0	0
3Q03	160 3rd Qtr. 2003	66,820,951	227,192,013	294,012,964	0	0	0
4Q03	170 4th Qtr. 2003	61,581,389	213,714,640	275,296,029	0	0	0
1Q04	180 1st Qtr. 2004	10,683,628	90,852,197	101,535,825	0	0	0
2Q04	190 2nd Qtr. 2004	10,424,561	86,984,543	97,409,104	0	0	0
3Q04	200 3rd Qtr. 2004	9,860,091	86,083,865	95,943,956	0	0	0
4Q04	210 4th Qtr. 2004	8,668,695	85,125,662	93,794,357	0	0	0
	220 Pycos Year, 1/05 - 12/05	31,716,483	324,604,236	356,320,719	0	0	0
	230 Test Year, 7/06 - 6/07	35,001,528	336,312,045	371,313,573	0	0	0

Page 2 of 3

		Total Originating (A)	Total Terminating (B)	Grand Total (C)	Total Chargeable Originating (D)	Total Chargeable Terminating (E)
	Historical					
	100 1st Qtr. 2002	79,517,859	198,237,620	277,755,479	79,517,859	198,237,620
	110 2nd Qtr. 2002	79,484,524	206,826,391	286,310,915	79,484,524	206,826,391
	120 3rd Qtr. 2002	77,609,805	208,784,979	286,394,784	77,609,805	208,784,979
	130 4th Qtr. 2002	74,713,266	210,650,221	285,363,487	74,713,266	210,650,221
	140 1st Qtr. 2003	72,923,229	214,574,550	287,497,779	72,923,229	214,574,550
	150 2nd Qtr. 2003	68,626,481	223,607,847	292,234,328	68,626,481	223,607,847
	160 3rd Qtr. 2003	66,820,951	227,192,013	294,012,964	66,820,951	227,192,013
	170 4th Qtr. 2003	61,581,389	213,714,640	275,296,029	61,581,389	213,714,640
	180 1st Qtr. 2004	10,683,628	90,852,197	101,535,825	10,683,628	90,852,197
	190 2nd Qtr. 2004	10,424,561	86,984,543	97,409,104	10,424,561	86,984,543
	200 3rd Qtr. 2004	9,860,091	86,083,865	95,943,956	9,860,091	86,083,865
	210 4th Qtr. 2004	8,668,695	85,125,662	93,794,357	8,668,695	85,125,662
	220 Pycos Year, 1/05 - 12/05	31,716,483	324,604,236	356,320,719	31,716,483	324,604,236
	230 Test Year, 7/06 - 6/07	35,001,528	336,312,045	371,313,573	35,001,528	336,312,045

DMD-1
Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
Common Line
Minutes-of-Use

DMD-1
Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
Traffic Sensitive
Minutes-of-Use

			Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
J1SUM Key	DMD1 Key	Historical						
1Q02	02Q1	100 1st Qtr. 2002	322,345,477	0	322,345,477	322,345,477	107,065,529	179,978,213
2Q02	02Q2	110 2nd Qtr. 2002	331,933,976	0	331,933,976	331,933,976	107,807,354	185,331,851
3Q02	02Q3	120 3rd Qtr. 2002	332,701,924	0	332,701,924	332,701,924	102,074,995	185,760,627
4Q02	02Q4	130 4th Qtr. 2002	331,536,616	0	331,536,616	331,536,616	96,498,431	185,109,989
1Q03	03Q1	140 1st Qtr. 2003	333,736,720	0	333,736,720	333,736,720	98,957,282	182,369,535
2Q03	03Q2	150 2nd Qtr. 2003	348,998,835	0	348,998,835	348,998,835	106,023,694	190,709,477
3Q03	03Q3	160 3rd Qtr. 2003	344,790,824	0	344,790,824	344,790,824	97,006,046	188,410,020
4Q03	03Q4	170 4th Qtr. 2003	334,984,277	0	334,984,277	334,984,277	88,546,292	183,051,259
1Q04	04Q1	180 1st Qtr. 2004	346,276,983	0	346,276,983	346,276,983	87,883,089	183,073,430
2Q04	04Q2	190 2nd Qtr. 2004	348,597,633	0	348,597,633	348,597,633	91,176,364	184,300,336
3Q04	04Q3	200 3rd Qtr. 2004	357,124,608	0	357,124,608	357,124,608	95,405,449	188,808,469
4Q04	04Q4	210 4th Qtr. 2004	346,746,725	0	346,746,725	346,746,725	95,748,606	183,321,778
		220 Pycos Year, 1/05 - 12/05	#####	0	1,373,781,735	1,373,781,735	360,325,176	722,443,005
		230 Test Year, 7/06 - 6/07	#####	0	1,290,266,112	1,290,266,112	342,625,159	678,523,890

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2

Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP

Special Access
Demand

	1/05 - 12/05 Channel Terminations (A)	1/05 - 12/05 Number of Circuits (B)	1/05 - 12/05 Interoffice Miles (C)	7/06 - 6/07 Channel Terminations (D)	7/06 - 6/07 Number of Circuits (E)	7/06 - 6/07 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	5478	5478	35521.99	4791.890566	4791.890566	24667.89938
130 WATS	1560	1560	8030.634779	1138	1138	5858.245114
140 Full-Time Audio	288	288	198.48	300	300	203.9178082
150 High Capacity	39752	39752	399330.01	44722	44722	447372.1463

DMD-3

Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/05 - 12/05	1/05 - 12/05	7/06 - 6/07	7/06 - 6/07
	Historical	Historical	Test Year	Test Year
	Revenue	MOU or Lines	Revenue	MOU or Lines
	(A)	(B)	(C)	(D)
100 End User Common Line, Total	34,861,637	5,062,051	31,930,375	4,755,312
110 Line Port Element	78,864	892	78,864	892
120 Residential	23,207,730	3,570,420	21,814,000	3,356,000
130 Single Line Business	3,747,478	576,535	3,519,462	541,456
140 Multiline Business	7,906,429	915,096	6,596,913	857,856
150 Special Access Surcharge	9,900	396	9,600	384
160 Carrier Common Line	0	1,373,781,735	0	1,290,266,112
170 Total Common Line Revenue	34,950,401	N/A	32,018,839	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4
Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06
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Rate-of-Return TRP
Minutes-of-Use
Historical Vs. Forecast

			Common Line Mou (A)	Traffic Sensitive Mou (B)
100	Test Year	7/06 - 6/07	371,313,573	1,290,266,112
110	Pycos Year,	1/05 - 12/05	356,320,719	1,373,781,735
120	Test Year	7/05 - 6/06	0	0
130	Pycos Year,	1/04 - 12/04	388,683,242	1,398,745,949
140	Test Year	7/04 - 6/05	569,308,993	1,398,857,667
150	Pycos Year,	1/03 - 12/03	1,149,041,100	1,362,510,656
160	Test Year	7/03 - 6/04	1,155,434,038	1,341,189,529
170	Pycos Year,	1/02 - 12/02	1,135,824,665	1,318,517,993

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/16/2006

Filing Entity: ALTG

Transmittal Number : 165

COSA: ALTGAN06

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

		1/05 - 12/05	1/05 - 12/05	1/05 - 12/05	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07
		VG	DSI	DS3	VG	DS1	DS3
		(A)	(B)	(C)	(D)	(E)	(F)
100	Entrance Facility	0.00	1931.36	41.26	0.00	2252.04	41.64
110	Direct Trunked Transport	31.09	6625.98	4.80	7.44	6409.00	4.80

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1
Filing Date: 6/16/2006
Filing Entity: ALTG
Transmittal Number : 165
COSA: ALTGAN06
Page 1 of 1

Rate-of-Return TRP
Rate-of-Return
Summary

	2003/2004 FCC Monitoring Period (A)	2005 Calendar Year (B)	7/06 - 6/07 Test Year (C)
100 Interstate Access, Total	11.57%	14.96%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	11.87%	23.24%	11.25%
130 Local Switching	3.64%	15.74%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	20.00%	14.91%	11.25%
160 Traffic Sensitive Switched, Total	12.07%	15.13%	11.25%

RORBSF-1

Filing Date: 06/16/06

Filing Entity: ALTG

Transmittal Number : 165

COSA: ALTGAN06

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Rate-of-Return TRP

Base Study Factor

	Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching						
100 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
110 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
120 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOUs						
130 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
140 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
150 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles						
160 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
170 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
180 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Conversation Minutes						
190 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
200 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
210 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Conversation Minute Miles						
220 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
230 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
240 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

Rate-of-Return TRP

Verification of WDEM

[illegible]


```
macro    {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro    {goto}ha206~  
1 /cha206..hb235~hd206~
```

```
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```