

COS-1(P)
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number 165
COSA: ALSLAN06

Rate of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year: 7/06 - 6/07

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Inter- exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)	
Revenues																						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15,633,944	0	0	6,202,880	6,202,880	975,109	0	228	144,317	547,276	1,029,104	n/a	2,696,034	6,735,029	
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,729	0	0	12,503	12,503	2,494	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13,958	
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	6,215,383	6,215,383	977,603	0	229	144,317	548,256	1,031,897	n/a	2,702,302	6,748,987	
160 Net Revenues	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	
Expenses																						
170 Plant Specific	n/a	n/a	n/a	n/a	2,922,168	4,902	0	2,917,267	0	0	788,736	788,736	507,105	0	29	0	199,227	95,087	n/a	801,448	1,327,082	
171 Network Support	n/a	n/a	n/a	n/a	100,226	86	0	100,140	0	0	38,254	38,254	7,632	0	3	0	2,998	8,545	n/a	19,178	42,708	
172 General Support	n/a	n/a	n/a	n/a	625,624	4,816	0	620,808	0	0	237,152	237,152	47,312	0	17	0	18,587	52,976	n/a	118,892	264,764	
173 Central Office	n/a	n/a	n/a	n/a	1,584,622	0	0	1,584,622	0	0	17,500	17,500	452,161	0	4	0	177,642	13,463	n/a	643,270	923,852	
174 Operator Systems	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
175 COE Switching	n/a	n/a	n/a	n/a	629,803	0	0	629,803	0	0	0	0	0	0	0	0	177,642	0	n/a	629,803	0	
176 COE Transmission	n/a	n/a	n/a	n/a	954,819	0	0	954,819	0	0	17,500	17,500	0	0	4	0	0	13,463	n/a	13,467	923,852	
177 IOT	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	611,697	0	0	611,697	0	0	495,830	495,830	0	0	5	0	0	20,103	n/a	20,106	95,759	
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	1,763,629	0	0	1,763,629	0	0	1,115,746	1,115,746	41,419	0	15	0	16,272	46,378	n/a	104,083	543,800	
190 Depreciation / Amortization	11,968,811	242,142	0	11,726,669	4,108,738	1,810	0	4,106,928	0	0	1,403,967	1,403,967	300,880	0	121	0	118,208	380,188	n/a	799,397	1,903,565	
200 Customer Operations	n/a	n/a	n/a	n/a	1,453,057	275,880	0	1,177,176	0	0	365,579	365,579	62,244	0	22	118,815	24,454	69,696	n/a	275,232	536,366	
201 Marketing	n/a	n/a	n/a	n/a	636,354	348	0	636,006	0	0	155,532	155,532	31,029	0	11	0	12,190	34,743	n/a	77,973	402,502	
202 Local Business Office	n/a	n/a	n/a	n/a	113,017	0	0	113,017	0	0	0	0	0	0	0	0	113,017	0	n/a	113,017	0	
203 Revenue Accounting	n/a	n/a	n/a	n/a	703,686	275,532	0	428,153	0	0	210,047	210,047	31,216	0	11	5,798	12,264	34,953	n/a	84,242	133,864	
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
210 Access	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
220 Corporate Operations	n/a	n/a	n/a	n/a	1,334,951	60,265	0	1,274,686	0	0	487,231	487,231	131,091	0	14	25,502	51,502	45,322	n/a	253,431	534,024	
230 AFUDC	n/a	n/a	n/a	n/a	14,770	13	0	14,758	0	0	5,638	5,638	1,125	0	0	0	442	1,259	n/a	2,826	6,294	
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	14,496	12	0	14,484	0	0	5,533	5,533	1,104	0	0	0	434	1,236	n/a	2,774	6,177	
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	1,200,822	1,026	0	1,199,796	0	0	458,329	458,329	91,436	0	32	0	35,923	102,383	n/a	229,775	511,692	
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	12,812,631	343,908	0	12,468,724	0	0	4,630,757	4,630,757	1,136,404	0	234	144,317	446,462	741,549	n/a	2,468,967	5,369,000	
FIT Adjustments																						
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
290 Federal Income Taxes	n/a	n/a	n/a	n/a	2,980,880	1,117,669	442	0	1,117,227	0	0	411,851	411,851	86,893	0	31	0	34,138	97,375	n/a	218,436	486,939
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	2,980,880	13,930,300	n/a	0	13,585,950	0	0	5,042,608	5,042,608	1,223,297	0	265	144,317	480,600	838,924	n/a	2,687,403	5,855,939
Telephone Plant in Service																						
310 General Support	21,781,547	885,098	0	20,896,449	7,022,847	54,063	0	6,968,784	0	0	2,662,113	2,662,113	531,091	0	188	0	208,651	594,674	n/a	1,334,604	2,972,067	
320 Central Office Equip-Switch	36,719,000	0	0	36,719,000	5,973,520	0	0	5,973,520	0	0	0	0	0	0	0	0	0	1,684,886	0	n/a	5,973,520	0
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
322 Tandem Switching	4,893,135	0	0	4,893,135	1,684,886	0	0	1,684,886	0	0	0	0	0	0	0	0	0	1,684,886	0	n/a	1,684,886	0
323 Local Switching Cat. 3	31,825,865	0	0	31,825,865	4,288,634	0	0	4,288,634	0	0	0	0	0	0	0	0	0	0	n/a	0	4,288,634	0
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
330 Central Office Equip-Trans	59,674,292	0	0	59,674,292	30,433,986	0	0	30,433,986	0	0	5,393,603	5,393,603	0	0	1,347	0	0	4,149,186	n/a	4,150,532	20,889,850	
331 Subscriber Lines	37,310,600	0	0	37,310,600	20,751,027	0	0	20,751,027	0	0	5,393,603	5,393,603	0	0	0	0	0	0	n/a	0	15,357,424	0
332 Exchange Circuit	4,933,831	0	0	4,933,831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	0
333 Interexchange Circuit	11,493,675	0	0	11,493,675	8,695,097	0	0	8,695,097	0	0	0	0	0	0	1,347	0	0	3,161,324	n/a	3,162,671	5,532,426	
334 Host Remote	5,936,186	0	0	5,936,186	987,861	0	0	987,861	0	0	0	0	0	0	0	0	0	987,861	987,861	0	987,861	0
340 Cable & Wire	71,049,426	0	0	71,049,426	19,866,387	0	0	19,866,387	0	0	16,103,325	16,103,325	0	0	174	0	0	652,889	n/a	653,063	3,109,999	
341 Subscriber Lines	65,711,162	0	0	65,711,162	16,602,363	0	0	16,602,363	0	0	16,103,325	16,103,325	0	0	0	0	0	0	n/a	0	499,038	0
342 Exchange	2,822,091	0	0	2,822,091	2,566,173	0	0	2,566,173	0	0	0	0	0	0	0	0	0	0	n/a	0	2,566,173	0
343 Interexchange	556,599	0	0	556,599	388,396	0	0	388,396	0	0	0	0	0	0	174	0	0	343,435	n/a	343,608	44,787	
344 Host Remote	1,859,554	0	0	1,859,554	309,455	0	0	309,455	0	0	0	0	0	0	0	0	0	309,455	309,455	0	309,455	0
350 Info Ogr/Term Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	0
360 Amortizable Assets	224,545	0	0	224,545	75,465	64	0	75,400	0	0	28,803	28,803	5,746	0	2	0	2,258	6,434	n/a	14,440	32,157	
370 Total Plant in Service	189,448,809	885,098	0	188,563,712	63,372,203	54,127	0	63,318,076	0	0	24,187,845	24,187,845	4,825,471	0	1,711	0	1,895,795	5,403,183	n/a	12,126,159	27,004,072	
Adjustments to TPIS																						
380 Dep'r / Amor Reserve	124,413,505	1,827,510	0	122,585,995	41,097,183	43,379	0	41,053,804	0	0	15,922,535	15,922,535	3,095,475	0	1,101	0	1,200,412	3,480,976	n/a	7,737,964	17,393,305	
390 Accum Deferred Income Tax	15,071,431	242,055	0	14,829,377	4,881,690	4,348	0	4,877,342	0	0	1,869,967	1,869,967	416,063	0	128	0	163,460	404,880	n/a	984,531	2,022,845	
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	1,084,617	926	0	1,083,690	0	0	413,976	413,976	82,588	0	29	0	32,447	92,476	n/a	207,539	462,175	
Return Data																						
410 Average Rate Base	n/a	n/a	n/a	n/a	18,477,946	n/a	n/a	18,470,620	0	0	6,809,318	6,809,318										

COS-1(H)
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number 165
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Rate of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2005

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues																					
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14,278,867	0	0	6,232,643	6,232,643	942,770	0	228	529,126	892,533	279,636	388,435	2,644,294	5,401,930
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30,458	0	0	12,988	12,988	2,562	n/a	n/a	1,007	2,430	378	n/a	6,378	11,092
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14,309,325	0	0	6,245,631	6,245,631	945,332	0	229	530,133	894,963	280,014	n/a	2,650,672	5,413,023
Expenses																					
170 Plant Specific	n/a	n/a	n/a	n/a	2,523,855	4,863	0	2,518,992	0	0	791,260	791,260	457,379	0	29	179,692	66,316	27,361	n/a	730,776	996,956
171 Network Support	n/a	n/a	n/a	n/a	90,421	83	0	90,338	0	0	38,548	38,548	7,595	0	3	2,984	7,229	1,122	n/a	18,933	32,867
172 General Support	n/a	n/a	n/a	n/a	565,206	4,780	0	560,426	0	0	238,986	238,986	47,153	0	16	18,525	44,714	6,952	n/a	117,360	204,080
173 Central Office	n/a	n/a	n/a	n/a	1,335,093	0	0	1,335,093	0	0	19,562	19,562	402,631	0	5	158,183	14,373	0	n/a	575,192	740,340
174 Operator Systems	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
175 COE Switching	n/a	n/a	n/a	n/a	560,814	0	0	560,814	0	0	0	0	402,631	0	0	158,183	0	0	n/a	560,814	0
176 COE Transmission	n/a	n/a	n/a	n/a	774,279	0	0	774,279	0	0	19,562	19,562	0	0	5	0	14,373	0	n/a	740,340	0
177 IOT	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	533,134	0	0	533,134	0	0	494,164	494,164	0	0	5	0	0	0	n/a	19,292	19,679
180 Plant Non-Sp. Less Deprecior	n/a	n/a	n/a	n/a	1,702,135	0	0	1,702,135	0	0	1,116,174	1,116,174	41,415	0	14	16,271	39,256	6,104	n/a	103,060	482,901
190 Depreciation / Amortization	3,744,582	75,757	0	11,229,481	3,668,825	1,862	0	3,666,963	0	0	1,403,598	1,403,598	293,901	0	117	115,466	328,939	37,302	n/a	775,725	1,487,564
200 Customer Operations	n/a	n/a	n/a	n/a	1,291,323	275,592	0	1,015,731	0	0	345,273	345,273	58,003	0	20	22,788	54,958	127,126	n/a	262,895	407,564
201 Marketing	n/a	n/a	n/a	n/a	474,750	303	0	474,447	0	0	134,534	134,534	26,551	0	9	10,431	25,160	3,912	n/a	66,064	273,689
202 Local Business Office	n/a	n/a	n/a	n/a	113,083	0	0	113,083	0	0	0	0	0	0	0	0	0	0	n/a	113,083	0
203 Revenue Accounting	n/a	n/a	n/a	n/a	703,490	275,289	0	428,201	0	0	210,739	210,739	31,452	0	11	12,357	29,798	10,130	n/a	83,747	133,715
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
210 Access	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
220 Corporate Operations	n/a	n/a	n/a	n/a	1,114,063	55,743	0	1,058,320	0	0	445,601	445,601	110,792	0	13	43,527	31,814	31,528	n/a	217,674	395,045
230 AFUDC	n/a	n/a	n/a	n/a	13,753	13	0	13,740	0	0	5,858	5,858	1,157	0	0	454	1,095	170	n/a	2,877	5,005
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	1,135	1	0	1,134	0	0	484	484	95	0	37	91	14	14	n/a	412	288
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	954,158	917	0	953,241	0	0	406,410	406,410	80,211	0	28	31,513	75,996	11,820	n/a	199,567	347,263
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	11,269,246	338,991	0	10,930,256	0	0	4,514,656	4,514,656	1,042,954	0	221	409,748	598,464	241,424	n/a	2,292,812	4,122,789
FIT Adjustments																					
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	3,782,577	489	0	1,176,049	0	0	466,183	466,183	103,053	0	36	40,487	99,812	12,890	n/a	256,278	453,099
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	3,782,577	12,445,296	n/a	12,105,816	0	0	4,980,839	4,980,839	1,146,008	0	257	450,235	698,276	254,314	n/a	2,549,089	4,575,888
Telephone Plant in Service																					
310 General Support	20,234,099	264,552	0	19,969,547	6,245,867	52,854	0	6,193,013	0	0	2,640,706	2,640,706	521,037	0	181	204,701	494,034	76,812	n/a	1,296,765	2,255,542
320 Central Office Equip-Switch	35,419,877	0	0	35,419,877	5,762,176	0	0	5,762,176	0	0	0	0	4,136,901	0	0	1,625,275	0	0	n/a	5,762,176	0
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
322 Tandem Switching	4,720,015	0	0	4,720,015	1,625,275	0	0	1,625,275	0	0	0	0	0	0	0	1,625,275	0	0	n/a	1,625,275	0
323 Local Switching Cat. 3	30,699,862	0	0	30,699,862	4,136,901	0	0	4,136,901	0	0	0	0	4,136,901	0	0	0	0	0	n/a	4,136,901	0
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
330 Central Office Equip-Trans	55,425,628	0	0	55,425,628	26,550,196	0	0	26,550,196	0	0	5,340,443	5,340,443	0	0	1,273	0	3,922,590	0	n/a	3,922,590	17,285,801
331 Subscriber Lines	34,269,031	0	0	34,269,031	17,388,035	0	0	17,388,035	0	0	5,340,443	5,340,443	0	0	0	0	0	0	n/a	0	12,047,592
332 Exchange Circuit	4,687,506	0	0	4,687,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
333 Interexchange Circuit	10,873,296	0	0	10,873,296	8,227,618	0	0	8,227,618	0	0	0	0	0	0	1,273	0	2,988,047	0	n/a	2,988,047	5,238,296
334 Host Remote	5,615,794	0	0	5,615,794	934,544	0	0	934,544	0	0	0	0	0	0	0	0	934,544	0	934,544	934,544	0
340 Cable & Wire	66,368,505	0	0	66,368,505	16,858,794	0	0	16,858,794	0	0	15,626,277	15,626,277	0	0	162	0	0	609,875	n/a	610,037	622,479
341 Subscriber Lines	63,642,872	0	0	63,642,872	16,070,726	0	0	16,070,726	0	0	15,626,277	15,626,277	0	0	0	0	0	0	n/a	0	444,449
342 Exchange	468,662	0	0	468,662	136,193	0	0	136,193	0	0	0	0	0	0	0	0	0	0	n/a	136,193	0
343 Interexchange	519,929	0	0	519,929	362,807	0	0	362,807	0	0	0	0	0	0	162	0	0	320,808	n/a	320,970	41,837
344 Host Remote	1,737,041	0	0	1,737,041	289,067	0	0	289,067	0	0	0	0	0	0	0	0	0	289,067	289,067	289,067	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
360 Amortizable Assets	224,545	0	0	224,545	70,232	67	0	70,165	0	0	29,918	29,918	5,903	0	2	2,319	5,597	870	n/a	14,692	25,555
370 Total Plant in Service	177,672,654	264,552	0	177,408,102	55,487,265	52,921	0	55,434,343	0	0	23,637,344	23,637,344	4,663,842	0	1,618	1,832,295	4,422,221	687,557	n/a	11,607,533	20,189,466
Adjustments to TPIS																					
380 Depr / Amor Reserve	104,447,400	479,458	0	103,967,942	32,161,147	40,982	0	32,120,165	0	0	14,266,351	14,266,351	2,599,669	0	916	1,021,339	2,473,830	425,390	n/a	6,521,145	11,332,669
390 Accum Deferred Income Tax	15,188,366	75,932	0	15,112,434	4,651,963	4,545	0	4,647,419	0	0	1,990,718	1,990,718	425,112	0	132	167,015	359,845	58,568	n/a	1,010,671	1,646,029
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	188,034	834	0	877,201	0	0	374,083	374,083	73,797	0	28	28,993	70,007	10,882	n/a	183,795	375,413
Return Data																					
410 Average Rate Base	Enter Data	n/a	n/a	n/a	19,552,189	n/a	n/a	18,543,960	0	0	7,754,358	7,754,358	1,712,857	0	595	672,935	1,658,553	214,481	n/a	4,259,421	7,750,181
420 Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a	2,198,696	0	0	872,365	872,365	192,696	0	67	75,705	186,587	24,129	n/a	479,185	847,145
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a	11.25%	0.00%	0.00%	11.25%	11									

COS-2

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/06 - 6/07							
	Revenue Requirement						
100	Depreciation / Amortization	1,403,967	799,397	1,903,565	1,810	4,108,738	11,726,669
105	Expense Less Dep & Amor	2,768,462	1,439,794	2,953,743	341,072	7,503,072	(11,726,669)
110	Taxes Less FIT	458,329	229,775	511,692	1,026	1,200,822	n/a
115	Return	766,048	406,260	905,636	0	2,077,945	n/a
120	FIT	411,851	218,436	486,939	442	1,117,669	2,980,880
125	Uncol., IDC & Other Adj.	(12,503)	(6,268)	(13,958)	0	(32,729)	n/a
130	Revenue Requirements	5,796,154	3,087,395	6,747,617	344,350	15,975,516	2,980,880
135	Access Service Revenue	5,796,154	3,087,395	6,747,617	344,350	15,975,516	2,980,880
	Rate Base						
140	Telephone Plant in Service	24,187,845	12,126,159	27,004,072	54,127	63,372,203	188,563,712
145	Rate Base Adjustments	413,976	207,539	462,175	926	1,084,617	n/a
150	Depreciation Reserves	15,922,535	7,737,964	17,393,305	43,379	41,097,183	122,585,995
155	Accum Deferred Income Tax	1,869,967	984,531	2,022,845	4,348	4,881,690	14,829,377
160	Average Rate Base	6,809,318	3,611,204	8,050,099	0	18,470,620	n/a
Actual, 1/05 - 12/05							
	Revenue Requirement						
190	Depreciation / Amortization	1,403,596	775,725	1,487,642	1,862	3,668,825	11,229,481
205	Expense Less Depr & Amor	2,704,649	1,317,519	2,287,883	336,212	6,646,264	(11,229,481)
210	Taxes Less FIT	406,410	199,567	347,263	917	954,158	n/a
215	Return	872,365	479,185	847,145	0	2,198,696	n/a
220	FIT	466,183	256,278	453,099	489	1,176,049	3,782,577
225	Uncol., IDC & Other Adj.	(12,988)	(6,378)	(11,092)	0	(30,458)	n/a
230	Revenue Requirements	5,840,217	3,021,897	5,411,941	339,479	14,613,533	3,782,577
235	Access Service Revenue	5,840,217	3,021,897	5,411,941	339,479	14,613,533	3,782,577
	Rate Base						
240	Telephone Plant in Service	23,637,344	11,607,533	20,189,466	52,921	55,487,265	177,408,102
245	Rate Base Adjustments	374,083	183,705	319,413	834	878,034	n/a
250	Depreciation Reserves	14,266,351	6,521,145	11,332,669	40,982	32,161,147	103,967,942
255	Accum Deferred Income Tax	1,990,718	1,010,671	1,646,029	4,545	4,651,963	15,112,434
260	Average Rate Base	7,754,358	4,259,421	7,530,181	0	19,543,960	n/a
Forecast, 7/05 - 6/06							
	Revenue Requirement						
100	Depreciation / Amortization	1,365,731	771,046	1,456,457	2,241	3,595,475	11,025,852
105	Expense Less Dep & Amor	2,575,198	1,392,542	1,479,328	367,467	5,814,535	17,878,278
110	Taxes Less FIT	375,342	188,752	322,470	1,109	887,674	3,219,119
115	Return	908,403	514,977	910,527	1,318	2,335,225	7,541,552
120	FIT	470,128	267,693	473,902	653	1,212,376	3,920,141

COS-2

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
125	Uncol., IDC & Other Adj.	(11,222)	(5,621)	(9,625)	0	(26,468)	(95,594)
130	Revenue Requirements	5,683,580	3,129,389	4,633,060	372,788	13,818,817	43,489,348
135	Access Service Revenue	5,683,580	3,129,389	4,633,060	372,788	13,818,817	43,489,348
Rate Base							
140	Telephone Plant in Service	23,097,893	11,587,389	19,826,075	67,612	54,578,969	174,931,860
145	Rate Base Adjustments	260,994	130,955	224,029	764	616,742	1,292,636
150	Depreciation Reserves	13,128,319	6,022,084	10,166,420	50,315	29,367,138	95,338,187
155	Accum Deferred Income Tax	2,155,877	1,118,684	1,790,109	6,347	5,071,017	16,524,673
160	Average Rate Base	8,074,691	4,577,576	8,093,575	11,715	20,757,556	64,361,636

Actual, 1/04 - 12/04

Revenue Requirement							
200	Depreciation / Amortization	1,365,731	771,046	1,456,457	2,241	3,595,475	11,025,852
205	Expense Less Depr & Amor	2,575,198	1,392,542	1,479,328	367,467	5,814,535	17,878,278
210	Taxes Less FIT	375,342	188,752	322,470	1,109	887,674	3,219,119
215	Return	908,403	514,977	910,527	1,318	2,335,225	7,541,552
220	FIT	470,128	267,693	473,902	653	1,212,376	3,920,141
225	Uncol., IDC & Other Adj.	(11,222)	(5,621)	(9,625)	0	(26,468)	(95,594)
230	Revenue Requirements	5,683,580	3,129,389	4,633,060	372,788	13,818,817	43,489,348
235	Access Service Revenue	5,683,580	3,129,389	4,633,060	372,788	13,818,817	43,489,348
Rate Base							
240	Telephone Plant in Service	23,097,893	11,587,389	19,826,075	67,612	54,578,969	174,931,860
245	Rate Base Adjustments	260,994	130,955	224,029	764	616,742	1,292,636
250	Depreciation Reserves	13,128,319	6,022,084	10,166,420	50,315	29,367,138	95,338,187
255	Accum Deferred Income Tax	2,155,877	1,118,684	1,790,109	6,347	5,071,017	16,524,673
260	Average Rate Base	8,074,691	4,577,576	8,093,575	11,715	20,757,556	64,361,636 C.10

COS-2

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A) Line	Traffic Sensitive Switched (B) Switched	Traffic Sensitive Special (C) Special	Other Interstate (D) Interstate	Total Interstate (E) Interstate	Total Co. Subject to Separations (F) Separations
Forecast, 7/04 - 6/05							
	Revenue Requirement						
100	Depreciation / Amortization	1,404,438	774,595	1,531,861	2,105	3,712,999	11,282,725
105	Expense Less Dep & Amor	2,704,231	1,472,942	2,280,051	359,887	6,817,111	19,774,212
110	Taxes Less FIT	501,511	250,500	453,936	1,237	1,207,184	4,238,889
115	Return	882,286	477,376	914,857	1,146	2,275,664	7,203,375
120	FIT	442,155	240,604	462,816	536	1,146,111	3,634,803
125	Uncol., IDC & Other Adj.	(9,340)	(4,665)	(8,454)	0	(22,458)	(81,625)
130	Revenue Requirements	5,925,281	3,211,352	5,635,067	364,911	15,136,611	46,052,378
135	Access Service Revenue	5,925,281	3,211,352	5,635,067	364,911	15,136,611	46,052,378
	Rate Base						
140	Telephone Plant in Service	23,772,147	11,873,984	21,517,041	58,625	57,221,798	180,840,962
145	Rate Base Adjustments	385,120	192,364	348,586	950	927,020	2,197,473
150	Depreciation Reserves	14,164,003	6,685,116	11,860,457	44,015	32,753,591	104,827,831
155	Accum Deferred Income Tax	2,150,724	1,137,894	1,873,111	5,373	5,167,102	16,711,869
160	Average Rate Base	7,842,540	4,243,338	8,132,059	10,187	20,228,124	61,498,734
Actual, 1/03 - 12/03							
	Revenue Requirement						
200	Depreciation / Amortization	1,301,539	762,747	1,641,748	2,545	3,708,579	10,967,071
205	Expense Less Depr & Amor	2,504,295	1,387,193	1,690,396	355,123	5,937,007	18,259,112
210	Taxes Less FIT	390,438	206,474	425,385	1,246	1,023,542	3,517,449
215	Return	899,757	564,066	1,133,130	5,024	2,601,977	8,073,311
220	FIT	433,134	276,881	555,784	2,534	1,268,332	3,946,538
225	Uncol., IDC & Other Adj.	(9,001)	(4,762)	(9,819)	0	(23,582)	(82,687)
230	Revenue Requirements	5,520,162	3,192,599	5,436,623	366,471	14,515,854	44,680,794
235	Access Service Revenue	5,520,162	3,192,599	5,436,623	366,471	14,515,854	44,680,794
	Rate Base						
240	Telephone Plant in Service	21,516,783	11,386,513	23,486,984	68,346	56,458,626	172,105,691
245	Rate Base Adjustments	501,846	264,913	544,287	1,611	1,312,656	3,314,523
250	Depreciation Reserves	11,941,215	5,498,579	11,739,370	22,296	29,201,460	89,627,799
255	Accum Deferred Income Tax	2,079,574	1,138,926	2,219,634	3,001	5,441,135	16,840,161
260	Average Rate Base	7,997,840	5,013,922	10,072,267	44,659	23,128,687	68,952,254

MAG-1

Filing Date: 6/16/2006
Filing Entity: Telephone Company
Transmittal Number : 165 165
COSA: ALSLAN06 ALSLAN06

Rate-of Return TRP
MAG Adjustments
Test Year, 7/06 - 6/07

Access Element	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Line Port Transfer	Universal Service Fund Contribution
	(A) Note 1	(B) Note 2	(C) Cols. A-B	(D) Note 3	(E) Note 4
Carrier Common Line	\$5,784,879		\$5,784,879	\$418,002	\$908,132
Local Switching	\$1,393,339	0	\$1,393,339	(\$418,002)	
Information	\$144,317		\$144,317		
Transport	\$1,576,381		\$1,576,381		
Special Access	\$6,735,029		\$6,735,029		
Total	\$15,633,944	\$0	\$15,633,944	\$0	\$908,132

Note 1: Source of Revenue Requirements Column (A)

Factor Used for Line Port Adjust

Carrier Common Line **TRP COS-1(P) Line 100, Column L**
Local Switching **TRP COS-1(P) Line 100, Column M**
Information **TRP COS-1(P) Line 100, Column P**
Transport **TRP COS-1(P) Line 100, Column Q,R,S**
Special Access **TRP COS-1(P) Line 100, Column U**

Note 2: Calculated using USAC Algorithm for Test Period

Note 3: Column C, Local Switching * Port Adjustment Factor

Note 4: Projected Amount per Account 6540

Note 5: From TRP Form MAG-2

Note 6: Distributed on Column G Totals

Frozen TIC Revenue	Interstate Revenue Requirement Subject to TIC Re-allocation	Frozen TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
(F) Note 5	(G) Cols. C+D+E+F	(G) Note 6	
	\$5,294,748	\$101,597	\$6,304,477
	\$975,337	\$18,715	\$994,052
	\$144,317	\$2,769	\$147,086
\$288,090	\$1,288,290	\$24,720	\$1,313,010
	<u>\$6,735,029</u>	<u>\$140,289</u>	<u>\$6,875,318</u>
\$288,090	\$15,013,902	\$288,090	\$15,633,944

tment: 30.0000%

MAG-2

Filing Date: 6/16/2006

Filing Entity: ALSL

Transmittal Number : 165

COSA: ALSLAN06

Rate-of Return TRP

TIC Revenues

Test Year, 7/06 - 6/07

DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01

Month	Transport Interconnection Charge Minutes Billed	Rate in Effect	Calculated Revenues
-------	--	----------------	---------------------

Jul-00	14,918,807	0.001388	\$20,707
Aug-00	18,614,274	0.001388	\$25,837
Sep-00	17,835,838	0.001388	\$24,756
Oct-00	17,480,886	0.001388	\$24,263
Nov-00	16,583,085	0.001388	\$23,017
Dec-00	17,252,713	0.001388	\$23,947
Jan-01	17,962,321	0.001388	\$24,932
Feb-01	17,498,471	0.001388	\$24,288
Mar-01	14,530,493	0.001388	\$20,168
Apr-01	19,026,120	0.001388	\$26,408
May-01	17,622,688	0.001388	\$24,460
Jun-01	18,232,065	0.001388	\$25,306

Total Frozen TIC Revenues

\$288,090

(Development based on FCC Order 01-304, Paragraph 103)

Or - Override (No Greater than Above):

\$288,090

(Actual TIC Revenue Used in December 17, 2001 Filing should be listed here)

Override = Actual TIC Revenues from Last Filing

(Development based on FCC Order 01-304, Paragraph 103)

Actual TIC Revenue Requirement from Filing Prior to MAG Filing in December 2001

266,780

REV-1

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/06 - 6/07

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multiline Business EUCL	N/A	N/A	6.08	N/A	N/A	177893	1,081,589	N/A
110 Single Line Business EUCL	N/A	N/A	6.08	N/A	N/A	109821.225	667,713	N/A
120 Residential EUCL	N/A	N/A	6.08	N/A	N/A	599102	3,642,540	N/A
130 Special Access Surcharge	N/A	N/A	25.00	N/A	N/A	384	115,200	N/A
140 Terminating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
150 Terminating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
160 Originating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
170 Originating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	5,507,043	6,202,880
Information								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem.	0.000753	N/A	N/A	195,405,776	N/A	N/A	147,141	N/A
210 White Pg. Surcharge Non-Prem.	0.000339	N/A	N/A	0	N/A	N/A	0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	147140.5493	144,317
Local Switching								
240 Premium	0.005091	N/A	N/A	195,405,776	N/A	N/A	994,811	N/A
250 Non-Premium	0.002291	N/A	N/A	0	N/A	N/A	0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	994810.8056	975,337
Local Transport								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching	0.006792	N/A	N/A	86,569,727	N/A	N/A	587,982	N/A
330 TST Termination	0.004234	N/A	N/A	52,416,989	N/A	N/A	221,934	N/A
340 TST Facility	N/A	0.002385	N/A	N/A	148,091,823	N/A	353,199	N/A
350 Premium Interconnection	0.000000	N/A	N/A	195,405,776	N/A	N/A	0	N/A
360 Non-Prem. Interconnection	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
370 Installation NRC per Trunk	N/A	N/A	112.00	N/A	N/A	0	0	N/A

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	1969.16	N/A	N/A	0	N/A	0	N/A
390 DS3 Direct Term.	609.50	N/A	N/A	0	N/A	N/A	0	N/A
400 DS3 Direct Facility	N/A	N/A	38.61	N/A	N/A	0	0	N/A
410 DS1 Entrance Facility	N/A	111.78	N/A	N/A	146.4	N/A	16,365	N/A
420 DS1 Direct Term.	35.19	N/A	N/A	1259.88	N/A	N/A	44,335	N/A
430 DS1 Direct Facility	N/A	N/A	12.87	N/A	N/A	2215.85171	28,518	N/A
440 VG Entrance Facility - 4 Wire	N/A	29.65	N/A	N/A	0	N/A	0	N/A
450 VG Direct Term.	13.90	N/A	N/A	24	N/A	N/A	334	N/A
460 VG Direct Facility	N/A	N/A	1.03	N/A	N/A	46.478087	48	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	60,225	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	1,312,939	1,576,381
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	18.53	N/A	N/A	327	N/A	6,059	N/A
500 4 -Wire Chan. Term.	N/A	29.65	N/A	N/A	474.5454545	N/A	14,070	N/A
510 Channel Mileage Term.	13.9	N/A	N/A	416.4551383	N/A	N/A	5,789	N/A
520 Channel Mileage Facility	N/A	N/A	1.03	N/A	N/A	1552.26247	1,599	N/A
530 Non-Recurring	N/A	215	N/A	N/A	0	N/A	0	N/A
Special - - High Capacity								
540 High Capacity Chan. Term.	N/A	111.78	N/A	N/A	17293	N/A	1,933,012	N/A
550 Channel Mileage Term.	35.19	N/A	N/A	13794.66182	N/A	N/A	485,434	N/A
560 Channel Mileage Facility	N/A	N/A	12.87	N/A	N/A	30414.582	391,436	N/A
570 Non-Recurring	N/A	303	N/A	N/A	488	N/A	147,864	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	2,985,262	6,735,029

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/16/2006

Filing Entity: ALSL

Transmittal Number : 165

COSA: ALSLAN06

Rate-of-Return TRP

Revenue Summary

Test Year, 7/06 - 6/07

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0 0		0
110 Special Access	6,869,987	6,676,771	193,216	0
120 Local Switching	994,811	994,811	0	0
130 Equal Access	0	0	0	0
140 Information	147,141	147,141	0	0
150 Local Transport	1,312,939	1,274,253	38,686	0
160 Total TS - Switched	2,454,891	2,416,205	38,686	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2005 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2006 Rate (C)	% Change 7/1/2004 to 7/1/06 (D)	% Change Current 7/1/2006 (E)
Switched Access					
100 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
110 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 Premium Switching (\$/Mou)	0.00468100	0.00468100	0.00509100	8.76%	8.76%
130 N.P. Switching (\$/Mou)	0.00210600	0.00210600	0.00229100	8.78%	8.78%
140 Equal Access	N/A	N/A	N/A	N/A	N/A
End User Common Line					
150 Multiline Business (\$/Month)	6.16	6.16	6.08	-1.30%	-1.30%
160 Residential & Single Line Bus.	6.16	6.16	6.08	-1.30%	-1.30%
Local Transport Rates					
	(A)	(B)	(C)	(D)	(E)
170 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
180 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
190 DS1 Entr. Facility (\$/Circuit)	117.1	117.10	111.78	-4.54%	-4.54%
200 DS1 Direct Trunk (\$/Circuit)	36.87	36.87	35.19	-4.56%	-4.56%
210 Tdm Sw. Transport (\$/Circuit)	0.002817	0.002817	0.004234	50.30%	50.30%
220 Tdm. Switching (\$/Tdm. Mou)	0.005421	0.005421	0.006792	25.29%	25.29%
230 Prem. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. or Tks. Activated)	112.00	112.00	112.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)*	44.77	44.77	42.73	-4.56%	-4.56%
270 4-Wire VG (\$/Cir., Avg. Mileage)*	56.42	56.42	53.85	-4.56%	-4.56%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
Revenue Priceouts
Using 2005 Demand

	Revenue at 7/1/2005 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2006 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multiline Business	1,163,279	1,163,279	0	1,148,172	(15,108)
110 Residential & Single Line Bus.	4,635,930	4,635,930	0	4,575,723	(60,207)
120 Carrier Common Line	N/A	N/A	0	N/A	0
130 Special Access	3,399,294	3,399,294	0	3,246,382	(152,912)
140 Local Switching	971,650	971,650	0	1,056,755	85,105
150 Equal Access	0	0	0	0	0
160 Information	124,959	124,959	0	156,303	31,344
170 Local Transport	614,988	614,988	0	765,156	150,168

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								

Notes: Companies should list all COSAs for which rates are averaged or pooled.

DMD-1

Filing Date: 6/16/2006

Filing Entity: ALSL

Transmittal Number : 165

COSA: ALSLAN06

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Rate-of-Return TRP

Common Line

Minutes-of-Use

		Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
	Historical						
1Q02	100 1st Qtr. 2002	N/A	N/A	0	N/A	N/A	0
2Q02	110 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
3Q02	120 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
4Q02	130 4th Qtr. 2002	N/A	N/A	0	N/A	N/A	0
1Q03	140 1st Qtr. 2003	N/A	N/A	0	N/A	N/A	0
2Q03	150 2nd Qtr. 2003	N/A	N/A	0	N/A	N/A	0
3Q03	160 3rd Qtr. 2003	N/A	N/A	0	N/A	N/A	0
4Q03	170 4th Qtr. 2003	N/A	N/A	0	N/A	N/A	0
1Q04	180 1st Qtr. 2004	N/A	N/A	0	N/A	N/A	0
2Q04	190 2nd Qtr. 2004	N/A	N/A	0	N/A	N/A	0
3Q04	200 3rd Qtr. 2004	N/A	N/A	0	N/A	N/A	0
4Q04	210 4th Qtr. 2004	N/A	N/A	0	N/A	N/A	0
	220 Pycos Year, 1/05 - 12/05	N/A	N/A	0	N/A	N/A	0
	230 Test Year, 7/06 - 6/07	N/A	N/A	0	N/A	N/A	0

Page 2 of 3

		Total Originating (A)	Total Terminating (B)	Grand Total (C)	Total Chargeable Originating (D)	Total Chargeable Terminating (E)
	Historical					
	100 1st Qtr. 2002	0	0	0	0	0
	110 2nd Qtr. 2002	0	0	0	0	0
	120 3rd Qtr. 2002	0	0	0	0	0
	130 4th Qtr. 2002	0	0	0	0	0
	140 1st Qtr. 2003	0	0	0	0	0
	150 2nd Qtr. 2003	0	0	0	0	0
	160 3rd Qtr. 2003	0	0	0	0	0
	170 4th Qtr. 2003	0	0	0	0	0
	180 1st Qtr. 2004	0	0	0	0	0
	190 2nd Qtr. 2004	0	0	0	0	0
	200 3rd Qtr. 2004	0	0	0	0	0
	210 4th Qtr. 2004	0	0	0	0	0
	220 Pycos Year, 1/05 - 12/05	0	0	0	0	0
	230 Test Year, 7/06 - 6/07	0	0	0	0	0

DMD-1
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
Common Line
Minutes-of-Use

DMD-1
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
Traffic Sensitive
Minutes-of-Use

			Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
J1SUM Key	DMD1 Key	Historical						
1Q02	02Q1	100 1st Qtr. 2002	61,008,497	0	61,008,497	61,008,497	68	13,029,548
2Q02	02Q2	110 2nd Qtr. 2002	60,615,429	0	60,615,429	60,615,429	12,290,397	12,945,601
3Q02	02Q3	120 3rd Qtr. 2002	60,756,181	0	60,756,181	60,756,181	103,523,806	12,975,662
4Q02	02Q4	130 4th Qtr. 2002	56,988,607	0	56,988,607	56,988,607	30,098,667	12,171,023
1Q03	03Q1	140 1st Qtr. 2003	54,902,020	0	54,902,020	54,902,020	29,296,751	10,916,903
2Q03	03Q2	150 2nd Qtr. 2003	53,323,168	0	53,323,168	53,323,168	28,986,376	10,602,959
3Q03	03Q3	160 3rd Qtr. 2003	52,323,016	0	52,323,016	52,323,016	28,059,564	10,404,085
4Q03	03Q4	170 4th Qtr. 2003	52,018,496	0	52,018,496	52,018,496	27,823,988	10,343,533
1Q04	04Q1	180 1st Qtr. 2004	54,595,073	0	54,595,073	54,595,073	27,537,804	7,918,166
2Q04	04Q2	190 2nd Qtr. 2004	56,957,982	0	56,957,982	56,957,982	28,000,295	8,260,870
3Q04	04Q3	200 3rd Qtr. 2004	54,440,416	0	54,440,416	54,440,416	21,179,060	7,895,736
4Q04	04Q4	210 4th Qtr. 2004	51,362,918	0	51,362,918	51,362,918	17,682,390	7,449,392
		220 Pycos Year, 1/05 - 12/05	207,573,142	0	207,573,142	207,573,142	45,706,316	31,912,104
		230 Test Year, 7/06 - 6/07	195,405,776	0	195,405,776	195,405,776	86,569,727	30,041,504

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP

Special Access
Demand

	1/05 - 12/05 Channel Terminations (A)	1/05 - 12/05 Number of Circuits (B)	1/05 - 12/05 Interoffice Miles (C)	7/06 - 6/07 Channel Terminations (D)	7/06 - 6/07 Number of Circuits (E)	7/06 - 6/07 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	744	744	1830.86	668.5454545	668.5454545	1294.696407
130 WATS	170	170	329.2197826	133	133	257.5660652
140 Full-Time Audio	12	12	44.28	12	12	44.28
150 High Capacity	14675	14675	25779.58	17293	17293	30414.58201

DMD-3

Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/05 - 12/05	1/05 - 12/05	7/06 - 6/07	7/06 - 6/07
		Historical	Historical	Test Year	Test Year
		Revenue	MOU or Lines	Revenue	MOU or Lines
		(A)	(B)	(C)	(D)
100	End User Common Line, Total	N/A	N/A	N/A	N/A
110	Line Port Element	N/A	N/A	N/A	N/A
120	Residential	N/A	N/A	N/A	N/A
130	Single Line Business	N/A	N/A	N/A	N/A
140	Multiline Business	N/A	N/A	N/A	N/A
150	Special Access Surcharge	N/A	N/A	N/A	N/A
160	Carrier Common Line	N/A	N/A	N/A	N/A
170	Total Common Line Revenue	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06
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Rate-of-Return TRP
Minutes-of-Use
Historical Vs. Forecast

			Common Line Mou (A)	Traffic Sensitive Mou (B)
100	Test Year	7/06 - 6/07	0	195,405,776
110	Pycos Year,	1/05 - 12/05	0	207,573,142
120	Test Year	7/05 - 6/06	0	0
130	Pycos Year,	1/04 - 12/04	0	217,356,389
140	Test Year	7/04 - 6/05	0	220,874,778
150	Pycos Year,	1/03 - 12/03	0	212,566,700
160	Test Year	7/03 - 6/04	0	215,229,139
170	Pycos Year,	1/02 - 12/02	0	239,368,714

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/16/2006

Filing Entity: ALSL

Transmittal Number : 165

COSA: ALSLAN06

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

		1/05 - 12/05	1/05 - 12/05	1/05 - 12/05	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07
		VG	DSI	DS3	VG	DS1	DS3
		(A)	(B)	(C)	(D)	(E)	(F)
100	Entrance Facility	0.00	152.76	0.00	0.00	146.40	0.00
110	Direct Trunked Transport	23.00	1464.03	0.00	24.00	1259.88	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1
Filing Date: 6/16/2006
Filing Entity: ALSL
Transmittal Number : 165
COSA: ALSLAN06
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Rate-of-Return TRP
Rate-of-Return
Summary

	2003/2004 FCC Monitoring Period (A)	2005 Calendar Year (B)	7/06 - 6/07 Test Year (C)
100 Interstate Access, Total	14.11%	12.67%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	18.26%	20.43%	11.25%
130 Local Switching	1.69%	13.07%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	18.76%	-5.29%	11.25%
160 Traffic Sensitive Switched, Total	11.96%	1.54%	11.25%

RORBSF-1

Filing Date: 06/16/06

Filing Entity: ALSL

Transmittal Number : 165

COSA: ALSLAN06

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Rate-of-Return TRP

Base Study Factor

		Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching							
100	Interstate	-	-	59,483,417	59,688,391	151,932,508	60,580,544
110	Total Company	-	-	170,752,622	173,712,879	438,673,583	175,934,019
120	IS Factor	n/a	n/a	34.8360%	34.3604%	34.6345%	34.4337%
Host/Remote MOUs							
130	Interstate	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles							
160	Interstate	949,014,490	1,031,776,212	1,153,050,223	1,125,659,755	2,803,297,739	1,118,158,150
170	Total Company	5,951,578,047	6,518,016,043	7,014,560,460	6,759,183,425	16,818,000,653	6,719,156,988
180	IS Factor	15.9456%	15.8296%	16.4380%	16.6538%	16.6684%	16.6413%
Conversation Minutes							
190	Interstate	181,279,782	215,024,759	279,196,812	283,134,629	879,308,498	367,646,665
200	Total Company	281,887,335	327,754,206	415,158,370	417,910,679	1,285,282,048	538,148,915
210	IS Factor	64.3093%	65.6055%	67.2507%	67.7500%	68.4137%	68.3169%
Conversation Minute Miles							
220	Interstate	419,459,633	882,027,342	2,372,285,805	2,393,684,740	6,921,137,975	2,848,894,966
230	Total Company	676,291,988	1,361,369,000	3,468,014,097	3,471,577,414	9,960,835,330	4,112,446,602
240	IS Factor	62.0235%	64.7897%	68.4047%	68.9509%	69.4835%	69.2749%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date: 6/16/2006

Filing Entity: ALSL

Transmittal Number : 165

COSA: ALSLAN06

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Rate-of-Return TRP
Verification of WDEM

Year					No. of		Part 36.125(e)	Interstate WDEM Factor
	Interstate DEM	Intrastate DEM	Local DEM	Total DEM	Interstate	Switched	Historical	
	MOU (A)	MOU (B)	MOU (C)	MOU (D)	MDEM Factor (E)	Access Lines (F)	Weighting (G)	
1995	169,802,912	100,051,284	937,435,240	1,207,289,436	14.0648%	51,383	1	14.0648%
1996	181,356,082	101,158,537	1,143,119,647	1,425,634,266	12.7211%	57,898	1	12.7211%
1997	204,797,636	113,002,854	1,317,662,346	1,635,462,836	12.5223%	65,521	1	12.5223%
1998	243,692,114	126,115,533	1,553,907,354	1,923,715,001	12.6678%	72,564	1	12.6678%
1999	255,725,118	120,114,420	1,591,618,542	1,967,458,080	12.9977%	76,422	1	12.9977%
2000	352,940,972	158,852,412	2,165,758,272	2,677,551,656	13.1815%	79,931	1	13.1815%
2001	352,940,972	158,852,412	2,165,758,272	2,677,551,656	13.1815%	79,931	1	13.1815%


```
macro    {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro    {goto}ha206~  
1 /cha206..hb235~hd206~
```

```
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```