

COS-1(P)
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number 165
COSA: ALSCAN06

Rate-of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year: 7/06 - 6/07

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)	
Revenues																						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10,323,230	0	107	5,448,640	5,448,747	770,967	0	16,984	45,197	0	412,024	109,263	1,245,172	3,629,311	
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,730	0	0	4,605	4,605	357	0	0	0	0	0	0	0	0	
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
160 Net Revenues	---	---	---	---	---	---	---	10,329,960	0	107	5,453,245	5,453,352	771,324	0	16,992	45,197	0	412,347	n/a	1,245,860	3,630,748	
Expenses																						
170 Plant Specific	n/a	n/a	n/a	n/a	2,483,138	1,113	0	2,482,025	0	17	1,001,257	1,001,274	484,258	0	10,338	0	0	50,389	n/a	544,966	935,766	
171 Network Support	n/a	n/a	n/a	n/a	65,508	7	0	65,500	0	3	36,308	36,310	5,329	0	123	0	0	4,148	n/a	9,600	19,590	
172 General Support	n/a	n/a	n/a	n/a	362,121	1,106	0	361,018	0	14	200,117	200,131	29,373	0	677	0	0	22,861	n/a	52,911	107,976	
173 Central Office	n/a	n/a	n/a	n/a	1,245,503	0	0	1,245,503	0	0	13,053	13,053	449,556	0	9,482	0	0	8,080	n/a	467,118	765,332	
174 Operator Systems	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
175 COE Switching	n/a	n/a	n/a	n/a	459,019	0	0	459,019	0	0	0	0	449,556	0	9,483	0	0	0	n/a	459,019	0	
176 COE Transmission	n/a	n/a	n/a	n/a	786,484	0	0	786,484	0	0	13,053	13,053	0	0	19	0	0	8,080	n/a	8,099	765,332	
177 IOT	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	810,005	0	0	810,005	0	0	751,780	751,780	0	0	55	0	0	15,301	n/a	15,357	42,868	
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	1,382,858	0	0	1,382,858	0	12	831,131	831,131	25,881	0	597	0	0	20,143	n/a	46,621	505,105	
190 Depreciation / Amortization	5,981,369	116,301	0	5,865,068	1,593,932	92	0	1,593,841	0	1	995,440	995,442	179,963	0	3,970	0	0	75,383	n/a	258,316	340,083	
200 Customer Operations	n/a	n/a	n/a	n/a	1,073,083	210,368	0	862,694	0	19	317,934	317,953	39,462	0	910	37,674	0	30,713	n/a	108,758	435,983	
201 Marketing	n/a	n/a	n/a	n/a	502,102	23	0	502,078	0	8	117,109	117,117	17,189	0	396	0	0	13,378	n/a	30,963	353,998	
202 Local Business Office	n/a	n/a	n/a	n/a	35,843	0	0	35,843	0	0	0	0	0	0	0	0	0	0	n/a	35,843	0	
203 Revenue Accounting	n/a	n/a	n/a	n/a	535,138	210,365	0	324,773	0	11	200,826	200,836	22,273	0	514	1,831	0	17,334	n/a	41,951	81,985	
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
210 Access	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
220 Corporate Operations	n/a	n/a	n/a	n/a	997,389	42,238	0	955,151	0	10	429,428	429,437	109,758	0	2,365	7,524	0	20,219	n/a	139,866	385,847	
230 AFUDC	n/a	n/a	n/a	n/a	17,494	2	0	17,492	0	1	9,696	9,697	1,423	0	33	0	0	1,108	n/a	2,564	5,232	
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	3,037	0	0	3,036	0	0	1,683	1,683	247	0	6	0	0	192	n/a	445	908	
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	518,436	67	0	518,369	0	17	279,810	279,827	42,857	0	989	0	0	33,879	n/a	77,725	160,817	
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	8,069,366	253,901	0	7,815,466	0	76	3,866,367	3,866,443	882,849	0	19,207	45,197	0	232,026	n/a	1,179,280	2,769,742	
FIT Adjustments																						
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
290 Federal Income Taxes	n/a	n/a	n/a	n/a	2,731,354	871,053	164	0	870,889	0	10	432,680	432,690	75,389	0	1,744	0	0	62,161	n/a	139,293	298,905
300 Total Expenses & Taxes	---	---	---	---	2,731,354	8,940,419	n/a	0	8,686,354	0	87	4,299,047	4,299,134	958,238	0	20,951	45,197	0	294,187	n/a	1,318,573	3,068,647
Telephone Plant in Service																						
310 General Support	6,416,775	279,142	0	6,137,633	1,835,258	5,603	0	1,829,655	0	72	1,014,201	1,014,272	148,863	0	3,432	0	0	115,858	n/a	268,154	547,229	
320 Central Office Equip-Switch	26,293,204	0	0	26,293,204	4,077,814	0	0	4,077,814	0	0	0	0	3,993,746	0	84,068	0	0	0	n/a	4,077,814	0	
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
322 Tandem Switching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
323 Local Switching Cat. 3	26,293,204	0	0	26,293,204	4,077,814	0	0	4,077,814	0	0	0	0	3,993,746	0	84,068	0	0	0	n/a	4,077,814	0	
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
330 Central Office Equip-Trans	41,676,937	0	0	41,676,937	20,287,693	0	0	20,287,693	0	0	4,267,053	4,267,053	0	0	6,321	0	0	0	n/a	0	0	
331 Subscriber Lines	29,848,738	0	0	29,848,738	16,288,944	0	0	16,288,944	0	0	4,267,053	4,267,053	0	0	0	0	0	0	n/a	0	12,021,891	
332 Exchange Circuit	2,451,681	0	0	2,451,681	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
333 Interexchange Circuit	7,167,192	0	0	7,167,192	3,460,293	0	0	3,460,293	0	0	0	0	0	0	6,321	0	0	2,102,871	n/a	2,109,192	1,351,101	
334 Host Remote	2,209,326	0	0	2,209,326	538,455	0	0	538,455	0	0	0	0	0	0	0	0	0	538,455	538,455	538,455	0	
340 Cable & Wire	96,181,514	0	0	96,181,514	24,719,055	0	0	24,719,055	0	0	22,942,200	22,942,200	0	0	1,688	0	0	466,957	n/a	468,645	1,308,210	
341 Subscriber Lines	92,700,940	0	0	92,700,940	23,286,034	0	0	23,286,034	0	0	22,942,200	22,942,200	0	0	0	0	0	0	n/a	0	346,034	
342 Exchange	2,235,327	0	0	2,235,327	922,767	0	0	922,767	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
343 Interexchange	767,846	0	0	767,846	391,102	0	0	391,102	0	0	0	0	0	0	1,688	0	0	350,605	n/a	352,293	38,809	
344 Host Remote	477,401	0	0	477,401	116,352	0	0	116,352	0	0	0	0	0	0	0	0	0	116,352	116,352	116,352	0	
350 Info Ogr/Term Equipment	46,311	38,626	0	84,937	7,684	0	0	1,921	0	1,921	0	0	0	0	0	0	0	0	n/a	0	0	
360 Amortizable Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
370 Total Plant in Service	170,614,741	317,768	0	170,296,972	50,921,741	5,603	0	50,916,138	0	1,993	28,223,454	28,225,446	4,142,610	0	95,509	0	0	3,224,141	n/a	7,462,260	15,228,432	
Adjustments to TPIS																						
380 Dep'r / Amor Reserve	123,519,514	3,037,666	0	120,481,848	35,466,968	2,774	0	35,464,194	0	1,837	20,467,990	20,469,827	2,792,430	0	64,328	0	0	2,135,508	n/a	4,992,266	10,002,102	
390 Accum Deferred Income Tax	5,364,945	15,772	0	5,349,172	1,559,374	180	0	1,559,194	0	2	881,005	881,007	145,035	0	3,295	0	0	93,127	n/a	241,456	436,730	
Other Rate Base Adjust.	n/a	n/a	n/a	n/a	1,002,674	110	0	1,002,563	0	39	550,733	550,773	81,570	0	1,881	0	0	63,485	n/a	146,935	299,855	
Return Data																						
410 Average Rate Base	n/a	n/a	n/a	n/a	14,898,073	n/a	n/a	14,896,013	0	192	7,430,182	7,430,385	1,286,715	0	29,767	0	0	1,058,981	n/a	2,375,473	5,089,454	
420 Return	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,675,723	0	22	835,897	835,918	144,755	0	3,349	0	0	119,137	n/a	267,241	572,564	
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%	0.00%	11.25%	0.00%	0.00%	11.25%	n/a	11.25%	11.25%	

COS-1(H)
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number 165
COSA: ALSCAN06

Rate of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2005

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)	
Revenues																						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9,302,531	0	115	5,557,459	5,557,574	747,115	0	16,538	0	371,750	119,386	109,263	1,254,788	2,490,170	
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,259	0	0	4,721	4,721	381	0	0	0	228	86	n/a	704	834	
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9,308,790	0	115	5,562,180	5,562,295	747,495	0	16,547	0	371,978	119,472	109,263	1,255,492	2,491,003	
Expenses																						
170 Plant Specific	n/a	n/a	n/a	n/a	2,234,846	1,115	0	2,233,731	0	17	965,567	965,584	391,727	0	8,386	0	30,230	18,722	n/a	449,064	799,082	
171 Network Support	n/a	n/a	n/a	n/a	57,457	7	0	57,450	0	3	36,674	36,676	5,511	0	126	0	3,310	612	n/a	9,559	11,215	
172 General Support	n/a	n/a	n/a	n/a	317,636	1,108	0	316,528	0	15	202,051	202,065	30,360	0	695	0	18,239	3,369	n/a	52,663	61,800	
173 Central Office	n/a	n/a	n/a	n/a	1,095,894	0	0	1,095,894	0	0	16,713	16,713	355,856	0	7,511	0	8,681	0	n/a	372,048	707,133	
174 Operator Systems	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
175 COE Switching	n/a	n/a	n/a	n/a	363,347	0	0	363,347	0	0	0	0	355,856	0	7,491	0	0	0	n/a	363,347	0	
176 COE Transmission	n/a	n/a	n/a	n/a	732,548	0	0	732,548	0	0	16,713	16,713	0	0	21	0	8,681	0	n/a	8,701	707,133	
177 IOT	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	763,859	0	0	763,859	0	0	730,129	730,129	0	0	53	0	14,741	n/a	14,795	18,935	0	
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	1,122,063	0	0	1,122,063	0	13	819,651	819,664	26,826	0	614	0	16,097	2,976	n/a	46,513	255,886	
190 Depreciation / Amortization	2,433,568	47,318	0	8,596,465	2,386,250	200	0	2,386,050	25	25	1,386,088	1,386,114	245,198	0	5,629	0	162,590	21,844	n/a	435,251	552,685	
200 Customer Operations	n/a	n/a	n/a	n/a	830,322	210,277	0	820,045	0	19	305,476	305,495	38,555	0	862	0	23,136	41,865	n/a	104,439	210,111	
201 Marketing	n/a	n/a	n/a	n/a	259,341	21	0	259,320	0	8	104,433	104,440	15,693	0	359	0	9,416	1,741	n/a	27,209	127,670	
202 Local Business Office	n/a	n/a	n/a	n/a	35,843	0	0	35,843	0	0	0	0	0	0	0	0	0	35,843	n/a	35,843	0	
203 Revenue Accounting	n/a	n/a	n/a	n/a	535,138	210,256	0	324,882	0	11	201,043	201,054	22,862	0	523	0	13,720	4,281	n/a	41,386	82,441	
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
210 Access	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
220 Corporate Operations	n/a	n/a	n/a	n/a	793,554	39,928	0	753,627	0	9	392,354	392,363	86,272	0	1,865	0	13,096	11,865	n/a	113,088	248,175	
230 AFUDC	n/a	n/a	n/a	n/a	15,807	2	0	15,805	0	1	10,087	10,088	1,515	0	35	0	911	168	n/a	2,629	3,088	
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	1,491	0	0	1,491	0	0	952	952	143	0	3	0	86	16	n/a	248	291	
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	391,089	59	0	391,030	16	391	247,181	247,197	40,116	0	913	0	22,461	4,115	n/a	67,604	76,229	
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	7,775,421	251,581	0	7,523,840	0	100	4,159,356	4,159,456	830,342	0	18,326	0	268,607	101,561	n/a	1,218,836	2,145,547	
FIT Adjustments																						
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
290 Federal Income Taxes	n/a	n/a	n/a	n/a	2,265,138	152	0	617,186	0	5	372,292	372,297	81,865	0	1,830	0	35,466	6,136	n/a	125,296	119,593	
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	2,265,138	8,392,759	n/a	8,141,025	0	105	4,531,648	4,531,753	912,207	0	20,156	0	304,072	107,697	n/a	1,344,132	2,265,140	
Telephone Plant in Service																						
310 General Support	5,756,926	69,885	0	5,687,041	1,536,608	5,366	0	1,531,242	0	72	977,318	977,390	146,861	0	3,361	0	88,200	16,296	n/a	254,718	299,134	
320 Central Office Equip-Switch	25,433,949	0	0	25,433,949	3,944,552	0	0	3,944,552	0	0	0	0	3,863,232	0	81,320	0	0	0	n/a	3,944,552	0	
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
322 Tandem Switching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
323 Local Switching Cat. 3	25,433,949	0	0	25,433,949	3,944,552	0	0	3,944,552	0	0	0	0	3,863,232	0	81,320	0	0	0	n/a	3,944,552	0	
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
330 Central Office Equip-Trans	35,343,478	0	0	35,343,478	14,120,497	0	0	14,120,497	0	0	4,477,754	4,477,754	0	0	5,547	0	2,320,297	0	n/a	2,325,844	7,316,898	
331 Subscriber Lines	24,909,945	0	0	24,909,945	10,597,840	0	0	10,597,840	0	0	4,477,754	4,477,754	0	0	0	0	0	0	n/a	0	6,120,086	
332 Exchange Circuit	2,162,815	0	0	2,162,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
333 Interexchange Circuit	6,322,136	0	0	6,322,136	3,047,701	0	0	3,047,701	0	0	0	0	0	0	5,547	0	1,845,342	0	n/a	1,850,889	1,196,812	
334 Host Remote	1,948,782	0	0	1,948,782	474,955	0	0	474,955	0	0	0	0	0	0	0	0	0	474,955	474,955	n/a	474,955	0
340 Cable & Wire	88,296,579	0	0	88,296,579	22,212,427	0	0	22,212,427	0	0	21,231,296	21,231,296	0	0	1,550	0	0	428,671	n/a	430,221	550,910	
341 Subscriber Lines	85,730,754	0	0	85,730,754	21,529,946	0	0	21,529,946	0	0	21,231,296	21,231,296	0	0	0	0	0	0	n/a	0	296,550	
342 Exchange	1,421,676	0	0	1,421,676	216,733	0	0	216,733	0	0	0	0	0	0	0	0	0	0	n/a	0	216,733	
343 Interexchange	704,890	0	0	704,890	359,036	0	0	359,036	0	0	0	0	0	0	1,550	0	0	321,859	n/a	323,408	35,627	
344 Host Remote	438,259	0	0	438,259	106,812	0	0	106,812	0	0	0	0	0	0	0	0	0	106,812	106,812	n/a	106,812	0
350 Info Orig/Term Equipment	16,984	9,468	0	7,526	1,862	0	0	1,862	0	1,882	0	1,882	0	0	0	0	0	0	n/a	0	0	
360 Amortizable Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
370 Total Plant in Service	154,846,915	79,343	0	154,767,572	41,815,964	5,366	0	41,810,599	0	1,953	26,686,368	26,686,321	4,010,093	0	91,778	0	2,408,498	444,967	n/a	6,955,335	8,166,942	
Adjustments to TPIS																						
380 Dep'r / Amor Reserve	113,013,626	769,658	0	112,243,969	30,526,655	2,708	0	30,523,947	0	1,820	19,839,492	19,841,312	2,545,519	0	58,996	0	1,762,445	331,899	n/a	4,698,860	5,983,775	
390 Accum Deferred Income Tax	5,463,025	4,318	0	5,458,707	1,464,492	191	0	1,464,301	0	69	935,638	935,707	148,307	0	3,374	0	81,942	15,695	n/a	249,319	279,275	
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	813,366	104	0	813,262	0	38	519,225	519,263	79,007	0	1,785	0	46,893	8,658	n/a	135,343	158,677	
Return Data																						
410 Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a	10,638,204	0	102	6,430,463	6,430,565	1,394,274	0	31,193	0	611,003	106,030	n/a	2,142,590	2,062,568	
420 Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a	1,196,509	0	11	723,427	723,439	156,856	0	3,509	0	68,738	11,928	n/a	241,031	232,038	
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%	0.00%	11.25%	0.00%	11.25%	11.25%	n/a	11.25%	11.25%	

COS-2

Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/06 - 6/07							
	Revenue Requirement						
100	Depreciation / Amortization	995,442	258,316	340,083	92	1,593,932	5,865,068
105	Expense Less Dep & Amor	2,591,175	843,239	2,268,842	253,741	5,956,998	(5,865,068)
110	Taxes Less FIT	279,827	77,725	160,817	67	518,436	n/a
115	Return	835,918	267,241	572,564	0	1,675,723	n/a
120	FIT	432,690	139,293	298,905	164	871,053	2,731,354
125	Uncol., IDC & Other Adj.	(4,605)	(688)	(1,437)	0	(6,730)	n/a
130	Revenue Requirements	5,130,447	1,585,126	3,639,774	254,064	10,609,412	2,731,354
135	Access Service Revenue	5,130,447	1,585,126	3,639,774	254,064	10,609,412	2,731,354
	Rate Base						
140	Telephone Plant in Service	28,225,446	7,462,260	15,228,432	5,603	50,921,741	170,296,972
145	Rate Base Adjustments	555,773	146,935	299,855	110	1,002,674	n/a
150	Depreciation Reserves	20,469,827	4,992,266	10,002,102	2,774	35,466,968	120,481,848
155	Accum Deferred Income Tax	881,007	241,456	436,730	180	1,559,374	5,349,172
160	Average Rate Base	7,430,385	2,375,473	5,089,454	0	14,895,313	n/a
Actual, 1/05 - 12/05							
	Revenue Requirement						
190	Depreciation / Amortization	1,398,114	435,251	552,685	200	2,386,250	8,596,465
205	Expense Less Depr & Amor	2,514,146	715,981	1,516,633	251,322	4,998,083	(8,596,465)
210	Taxes Less FIT	247,197	67,604	76,229	59	391,089	n/a
215	Return	723,439	241,031	232,039	0	1,196,509	n/a
220	FIT	372,297	125,296	119,593	152	617,338	2,265,138
225	Uncol., IDC & Other Adj.	(4,721)	(704)	(834)	0	(6,259)	n/a
230	Revenue Requirements	5,250,470	1,584,459	2,496,345	251,733	9,583,008	2,265,138
235	Access Service Revenue	5,250,470	1,584,459	2,496,345	251,733	9,583,008	2,265,138
	Rate Base						
240	Telephone Plant in Service	26,688,321	6,955,335	8,166,942	5,366	41,815,964	154,767,572
245	Rate Base Adjustments	519,263	135,343	158,677	104	813,386	n/a
250	Depreciation Reserves	19,841,312	4,698,860	5,983,775	2,708	30,526,655	112,243,969
255	Accum Deferred Income Tax	935,707	249,319	279,275	191	1,464,492	5,458,707
260	Average Rate Base	6,430,565	2,142,500	2,062,568	0	10,635,633	n/a
Forecast, 7/05 - 6/06							
	Revenue Requirement						
100	Depreciation / Amortization	1,844,823	601,160	873,925	264	3,320,172	11,601,110
105	Expense Less Dep & Amor	2,327,301	734,727	820,320	237,477	4,119,825	14,462,621
110	Taxes Less FIT	235,464	66,087	73,780	69	375,400	1,537,336
115	Return	744,342	255,528	245,031	331	1,245,232	4,628,868
120	FIT	359,682	126,951	119,300	169	606,101	2,246,684

COS-2

Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
125	Uncol., IDC & Other Adj.	(4,158)	(739)	(883)	0	(5,780)	(21,815)
130	Revenue Requirements	5,507,455	1,783,713	2,131,473	238,310	9,660,951	34,454,804
135	Access Service Revenue	5,507,455	1,783,713	2,131,473	238,310	9,660,951	34,454,804
Rate Base							
140	Telephone Plant in Service	25,841,152	6,699,620	7,965,055	6,208	40,512,036	150,062,769
145	Rate Base Adjustments	446,485	115,535	137,174	106	699,301	2,576,268
150	Depreciation Reserves	18,550,408	4,246,649	5,587,925	3,100	28,388,082	104,063,478
155	Accum Deferred Income Tax	1,120,856	297,148	336,251	270	1,754,524	6,549,503
160	Average Rate Base	6,616,374	2,271,358	2,178,053	2,945	11,068,730	42,026,057

Actual, 1/04 - 12/04

Revenue Requirement							
200	Depreciation / Amortization	1,844,823	601,160	873,925	264	3,320,172	11,601,110
205	Expense Less Depr & Amor	2,327,301	734,727	820,320	237,477	4,119,825	14,462,621
210	Taxes Less FIT	235,464	66,087	73,780	69	375,400	1,537,336
215	Return	744,342	255,528	245,031	331	1,245,232	4,628,868
220	FIT	359,682	126,951	119,300	169	606,101	2,246,684
225	Uncol., IDC & Other Adj.	(4,158)	(739)	(883)	0	(5,780)	(21,815)
230	Revenue Requirements	5,507,455	1,783,713	2,131,473	238,310	9,660,951	34,454,804
235	Access Service Revenue	5,507,455	1,783,713	2,131,473	238,310	9,660,951	34,454,804
Rate Base							
240	Telephone Plant in Service	25,841,152	6,699,620	7,965,055	6,208	40,512,036	150,062,769
245	Rate Base Adjustments	446,485	115,535	137,174	106	699,301	2,576,268
250	Depreciation Reserves	18,550,408	4,246,649	5,587,925	3,100	28,388,082	104,063,478
255	Accum Deferred Income Tax	1,120,856	297,148	336,251	270	1,754,524	6,549,503
260	Average Rate Base	6,616,374	2,271,358	2,178,053	2,945	11,068,730	42,026,057 C.10

COS-2

Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
7/06 - 6/07 Forecast
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/04 - 6/05		Line (A)	Switched (B)	Special (C)	Interstate (D)	Interstate (E)	Separations (F)
	Revenue Requirement						
100	Depreciation / Amortization	1,685,244	587,314	916,209	255	3,189,022	10,945,968
105	Expense Less Dep & Amor	2,497,530	840,476	542,171	224,381	4,104,557	15,446,635
110	Taxes Less FIT	257,644	70,218	84,114	73	412,049	1,672,033
115	Return	717,713	231,255	217,195	317	1,166,480	4,386,289
120	FIT	335,536	111,379	99,972	159	547,046	2,049,829
125	Uncol., IDC & Other Adj.	(11,865)	(995)	(1,300)	0	(14,161)	(54,716)
130	Revenue Requirements	5,481,802	1,839,647	1,858,362	225,184	9,404,995	34,446,038
135	Access Service Revenue	5,481,802	1,839,647	1,858,362	225,184	9,404,995	34,446,038
	Rate Base						
140	Telephone Plant in Service	26,596,375	6,863,812	8,867,760	6,244	42,334,192	155,039,621
145	Rate Base Adjustments	477,880	123,328	159,335	112	760,655	2,822,764
150	Depreciation Reserves	19,431,140	4,596,282	6,691,240	3,237	30,721,898	110,616,005
155	Accum Deferred Income Tax	1,263,443	335,261	405,230	301	2,004,235	7,419,214
160	Average Rate Base	6,379,672	2,055,598	1,930,626	2,818	10,368,713	39,827,166
	Revenue Requirement						
200	Depreciation / Amortization	1,603,992	564,131	812,956	244	2,981,323	10,529,381
205	Expense Less Depr & Amor	2,296,208	763,960	931,956	219,945	4,212,069	14,923,942
210	Taxes Less FIT	232,980	71,049	90,855	83	394,967	1,595,742
215	Return	759,182	276,630	300,071	486	1,336,369	4,947,943
220	FIT	360,533	135,032	143,476	249	639,290	2,354,818
225	Uncol., IDC & Other Adj.	(9,663)	(887)	(2,312)	0	(12,862)	(47,073)
230	Revenue Requirements	5,243,232	1,809,914	2,277,003	221,007	9,551,156	34,304,753
235	Access Service Revenue	5,243,232	1,809,914	2,277,003	221,007	9,551,156	34,304,753
	Rate Base						
240	Telephone Plant in Service	22,412,786	6,335,061	8,734,114	5,636	37,487,597	137,204,799
245	Rate Base Adjustments	614,189	173,409	240,320	154	1,028,072	3,746,033
250	Depreciation Reserves	15,051,454	3,693,795	5,837,260	1,330	24,583,839	88,458,423
255	Accum Deferred Income Tax	1,227,240	355,741	469,873	141	2,052,995	7,570,808
260	Average Rate Base	6,748,280	2,458,934	2,667,302	4,319	11,878,835	44,921,601

MAG-1

Filing Date: 6/16/2006
Filing Entity: Telephone Company
Transmittal Number : 165 165
COSA: ALSCAN06 ALSCAN06

Rate-of Return TRP
MAG Adjustments
Test Year, 7/06 - 6/07

Access Element	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Line Port Transfer	Universal Service Fund Contribution
	(A) Note 1	(B) Note 2	(C) Cols. A-B	(D) Note 3	(E) Note 4
Carrier Common Line	\$5,111,054		\$5,111,054	\$337,693	\$654,790
Local Switching	\$1,125,644	0	\$1,125,644	(\$337,693)	
Information	\$45,197		\$45,197		
Transport	\$412,024		\$412,024		
Special Access	\$3,629,311		\$3,629,311		
Total	\$10,323,230	\$0	\$10,323,230	\$0	\$654,790

Note 1: Source of Revenue Requirements Column (A)

Factor Used for Line Port Adjust

Carrier Common Line **TRP COS-1(P) Line 100, Column L**
Local Switching **TRP COS-1(P) Line 100, Column M**
Information **TRP COS-1(P) Line 100, Column P**
Transport **TRP COS-1(P) Line 100, Column Q,R,S**
Special Access **TRP COS-1(P) Line 100, Column U**

Note 2: Calculated using USAC Algorithm for Test Period

Note 3: Column C, Local Switching * Port Adjustment Factor

Note 4: Projected Amount per Account 6540

Note 5: From TRP Form MAG-2

Note 6: Distributed on Column G Totals

Frozen TIC Revenue	Interstate Revenue Requirement Subject to TIC Re-allocation	Frozen TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
(F) Note 5	(G) Cols. C+D+E+F	(G) Note 6	
	\$4,793,957	\$76,216	\$5,524,963
	\$787,950	\$12,527	\$800,477
	\$45,197	\$719	\$45,916
\$156,196	\$255,829	\$4,067	\$259,896
	<u>\$3,629,311</u>	<u>\$62,667</u>	<u>\$3,691,978</u>
\$156,196	\$9,824,636	\$156,196	\$10,323,230

tment: 30.0000%

MAG-2

Filing Date: 6/16/2006

Filing Entity: ALSC

Transmittal Number : 165

COSA: ALSCAN06

Rate-of Return TRP

TIC Revenues

Test Year, 7/06 - 6/07

DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01

Month	Transport Interconnection Charge Minutes Billed	Rate in Effect	Calculated Revenues
-------	--	----------------	---------------------

Jul-00	11,346,961	0.001141	\$12,947
Aug-00	11,747,175	0.001141	\$13,404
Sep-00	10,715,505	0.001141	\$12,226
Oct-00	12,274,566	0.001141	\$14,005
Nov-00	11,587,008	0.001141	\$13,221
Dec-00	10,626,781	0.001141	\$12,125
Jan-01	11,365,916	0.001141	\$12,969
Feb-01	12,047,581	0.001141	\$13,746
Mar-01	10,858,342	0.001141	\$12,389
Apr-01	12,015,665	0.001141	\$13,710
May-01	11,566,749	0.001141	\$13,198
Jun-01	10,741,334	0.001141	\$12,256

Total Frozen TIC Revenues

\$156,196

(Development based on FCC Order 01-304, Paragraph 103)

Or - Override (No Greater than Above):

\$156,196

(Actual TIC Revenue Used in December 17, 2001 Filing should be listed here)

Override = Actual TIC Revenues from Last Filing

(Development based on FCC Order 01-304, Paragraph 103)

Actual TIC Revenue Requirement from Filing Prior to MAG Filing in December 2001

212,434

REV-1

Filing Date: 6/16/2006
 Filing Entity: ALSC
 Transmittal Number : 165
 COSA: ALSCAN06

Rate-of-Return TRP
 Switched Access Revenue
 Test Year, 7/06 - 6/07

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multiline Business EUCL	N/A	N/A	7.37	N/A	N/A	80296	591,782	N/A
110 Single Line Business EUCL	N/A	N/A	6.50	N/A	N/A	76221.8699	495,442	N/A
120 Residential EUCL	N/A	N/A	6.50	N/A	N/A	504526	3,279,419	N/A
130 Special Access Surcharge	N/A	N/A	25.00	N/A	N/A	0	0	N/A
140 Terminating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
150 Terminating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
160 Originating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
170 Originating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	4,366,643	5,448,747
Information								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem.	0.000252	N/A	N/A	182,482,788	N/A	N/A	45,986	N/A
210 White Pg. Surcharge Non-Prem.	0.000113	N/A	N/A	0	N/A	N/A	0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	45985.66255	45,197
Local Switching								
240 Premium	0.004389	N/A	N/A	182,482,788	N/A	N/A	800,917	N/A
250 Non-Premium	0.001975	N/A	N/A	0	N/A	N/A	0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	800916.956	787,950
Local Transport								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
330 TST Termination	0.000632	N/A	N/A	157,123,307	N/A	N/A	99,302	N/A
340 TST Facility	N/A	0.000243	N/A	N/A	310,065,578	N/A	75,346	N/A
350 Premium Interconnection	0.000000	N/A	N/A	182,482,788	N/A	N/A	0	N/A
360 Non-Prem. Interconnection	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
370 Installation NRC per Trunk	N/A	N/A	112.00	N/A	N/A	0	0	N/A

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	1253.65	N/A	N/A	0	N/A	0	N/A
390 DS3 Direct Term.	429.00	N/A	N/A	0	N/A	N/A	0	N/A
400 DS3 Direct Facility	N/A	N/A	51.91	N/A	N/A	0	0	N/A
410 DS1 Entrance Facility	N/A	71.16	N/A	N/A	72	N/A	5,124	N/A
420 DS1 Direct Term.	38.89	N/A	N/A	330.84	N/A	N/A	12,866	N/A
430 DS1 Direct Facility	N/A	N/A	12.77	N/A	N/A	765.515673	9,776	N/A
440 VG Entrance Facility - 4 Wire	N/A	18.88	N/A	N/A	0	N/A	0	N/A
450 VG Direct Term.	8.85	N/A	N/A	0	N/A	N/A	0	N/A
460 VG Direct Facility	N/A	N/A	0.66	N/A	N/A	0	0	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	57,203	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	259,616	412,024
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	11.8	N/A	N/A	261	N/A	3,080	N/A
500 4 -Wire Chan. Term.	N/A	18.88	N/A	N/A	94.848	N/A	1,791	N/A
510 Channel Mileage Term.	8.85	N/A	N/A	68.98396929	N/A	N/A	611	N/A
520 Channel Mileage Facility	N/A	N/A	0.66	N/A	N/A	169.966938	112	N/A
530 Non-Recurring	N/A	215	N/A	N/A	0	N/A	0	N/A
Special - - High Capacity								
540 High Capacity Chan. Term.	N/A	71.16	N/A	N/A	5823	N/A	414,365	N/A
550 Channel Mileage Term.	38.89	N/A	N/A	4689.997674	N/A	N/A	182,394	N/A
560 Channel Mileage Facility	N/A	N/A	12.77	N/A	N/A	13473.5756	172,058	N/A
570 Non-Recurring	N/A	303	N/A	N/A	60	N/A	18,180	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	792,589	3,629,311

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/16/2006

Filing Entity: ALSC

Transmittal Number : 165

COSA: ALSCAN06

Rate-of-Return TRP

Revenue Summary

Test Year, 7/06 - 6/07

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0 0		0
110 Special Access	3,689,086	3,654,614	34,472	0
120 Local Switching	800,917	800,917	0	0
130 Equal Access	0	0	0	0
140 Information	45,986	45,986	0	0
150 Local Transport	259,616	231,512	28,104	0
160 Total TS - Switched	1,106,519	1,078,415	28,104	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

**Rate-of-Return TRP
Percent Change in
Historical Rate Levels**

	7/1/2005 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2006 Rate (C)	% Change 7/1/2004 to 7/1/06 (D)	% Change Current 7/1/2006 (E)
Switched Access					
100 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
110 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 Premium Switching (\$/Mou)	0.00512800	0.00512800	0.00438900	-14.41%	-14.41%
130 N.P. Switching (\$/Mou)	0.00230800	0.00230800	0.00197500	-14.43%	-14.43%
140 Equal Access	N/A	N/A	N/A	N/A	N/A
End User Common Line					
150 Multiline Business (\$/Month)	7.66	7.66	7.37	-3.79%	-3.79%
160 Residential & Single Line Bus.	6.5	6.50	6.50	0.00%	0.00%
Local Transport Rates					
	(A)	(B)	(C)	(D)	(E)
170 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
180 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
190 DS1 Entr. Facility (\$/Circuit)	82.27	82.27	71.16	-13.50%	-13.50%
200 DS1 Direct Trunk (\$/Circuit)	44.97	44.97	38.89	-13.52%	-13.52%
210 Tdm Sw. Transport (\$/Circuit)	0.000981	0.000981	0.000632	-35.58%	-35.58%
220 Tdm. Switching (\$/Tdm. Mou)	0.000000	0.000000	0.000000	#DIV/0!	#DIV/0!
230 Prem. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. or Tks. Activated)	112.00	112.00	112.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)*	31.47	31.47	27.25	-13.41%	-13.41%
270 4-Wire VG (\$/Cir., Avg. Mileage)*	39.65	39.65	34.33	-13.42%	-13.42%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
Revenue Priceouts
Using 2005 Demand

	Revenue at 7/1/2005 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2006 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multiline Business	652,632	652,632	0	627,924	(24,708)
110 Residential & Single Line Bus.	4,005,729	4,005,729	0	4,005,729	0
120 Carrier Common Line	N/A	N/A	0	N/A	0
130 Special Access	1,195,067	1,195,067	0	1,036,137	(158,930)
140 Local Switching	933,000	933,000	0	798,544	(134,455)
150 Equal Access	0	0	0	0	0
160 Information	43,666	43,666	0	45,849	2,183
170 Local Transport	236,713	236,713	0	160,269	(76,444)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								

Notes: Companies should list all COSAs for which rates are averaged or pooled.

DMD-1

Filing Date: 6/16/2006
 Filing Entity: ALSC
 Transmittal Number : 165
 COSA: ALSCAN06

Rate-of-Return TRP
 Common Line
 Minutes-of-Use

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		Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
	Historical						
1Q02	100 1st Qtr. 2002	N/A	N/A	0	N/A	N/A	0
2Q02	110 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
3Q02	120 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
4Q02	130 4th Qtr. 2002	N/A	N/A	0	N/A	N/A	0
1Q03	140 1st Qtr. 2003	N/A	N/A	0	N/A	N/A	0
2Q03	150 2nd Qtr. 2003	N/A	N/A	0	N/A	N/A	0
3Q03	160 3rd Qtr. 2003	N/A	N/A	0	N/A	N/A	0
4Q03	170 4th Qtr. 2003	N/A	N/A	0	N/A	N/A	0
1Q04	180 1st Qtr. 2004	N/A	N/A	0	N/A	N/A	0
2Q04	190 2nd Qtr. 2004	N/A	N/A	0	N/A	N/A	0
3Q04	200 3rd Qtr. 2004	N/A	N/A	0	N/A	N/A	0
4Q04	210 4th Qtr. 2004	N/A	N/A	0	N/A	N/A	0
	220 Pycos Year, 1/05 - 12/05	N/A	N/A	0	N/A	N/A	0
	230 Test Year, 7/06 - 6/07	N/A	N/A	0	N/A	N/A	0

Page 2 of 3

		Total Originating (A)	Total Terminating (B)	Grand Total (C)	Total Chargeable Originating (D)	Total Chargeable Terminating (E)
	Historical					
100	1st Qtr. 2002	0	0	0	0	0
110	2nd Qtr. 2002	0	0	0	0	0
120	3rd Qtr. 2002	0	0	0	0	0
130	4th Qtr. 2002	0	0	0	0	0
140	1st Qtr. 2003	0	0	0	0	0
150	2nd Qtr. 2003	0	0	0	0	0
160	3rd Qtr. 2003	0	0	0	0	0
170	4th Qtr. 2003	0	0	0	0	0
180	1st Qtr. 2004	0	0	0	0	0
190	2nd Qtr. 2004	0	0	0	0	0
200	3rd Qtr. 2004	0	0	0	0	0
210	4th Qtr. 2004	0	0	0	0	0
	220 Pycos Year, 1/05 - 12/05	0	0	0	0	0
	230 Test Year, 7/06 - 6/07	0	0	0	0	0

DMD-1

Filing Date: 6/16/2006

Filing Entity: ALSC

Transmittal Number : 165

COSA: ALSCAN06

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
Traffic Sensitive
Minutes-of-Use

			Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
J1SUM Key	DMD1 Key	Historical						
1Q02	02Q1	100 1st Qtr. 2002	40,031,926	0	40,031,926	40,031,926	N/A	28,108,630
2Q02	02Q2	110 2nd Qtr. 2002	39,890,337	0	39,890,337	39,890,337	N/A	28,009,213
3Q02	02Q3	120 3rd Qtr. 2002	40,141,953	0	40,141,953	40,141,953	N/A	28,185,886
4Q02	02Q4	130 4th Qtr. 2002	39,447,054	0	39,447,054	39,447,054	N/A	27,697,959
1Q03	03Q1	140 1st Qtr. 2003	42,087,729	0	42,087,729	42,087,729	N/A	29,755,281
2Q03	03Q2	150 2nd Qtr. 2003	43,329,864	0	43,329,864	43,329,864	N/A	30,633,448
3Q03	03Q3	160 3rd Qtr. 2003	43,594,471	0	43,594,471	43,594,471	N/A	30,820,521
4Q03	03Q4	170 4th Qtr. 2003	42,288,715	0	42,288,715	42,288,715	N/A	29,897,374
1Q04	04Q1	180 1st Qtr. 2004	43,637,769	0	43,637,769	43,637,769	N/A	28,865,042
2Q04	04Q2	190 2nd Qtr. 2004	43,526,585	0	43,526,585	43,526,585	N/A	28,791,497
3Q04	04Q3	200 3rd Qtr. 2004	45,379,818	0	45,379,818	45,379,818	N/A	30,017,354
4Q04	04Q4	210 4th Qtr. 2004	45,306,164	0	45,306,164	45,306,164	N/A	29,968,634
		220 Pycos Year, 1/05 - 12/05	181,942,231	0	181,942,231	181,942,231	0	119,952,147
		230 Test Year, 7/06 - 6/07	182,482,788	0	182,482,788	182,482,788	0	120,308,529

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2

Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP

Special Access
Demand

	1/05 - 12/05 Channel Terminations (A)	1/05 - 12/05 Number of Circuits (B)	1/05 - 12/05 Interoffice Miles (C)	7/06 - 6/07 Channel Terminations (D)	7/06 - 6/07 Number of Circuits (E)	7/06 - 6/07 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	149	149	247.09	135.848	135.848	64.88632399
130 WATS	220	220	105.0806142	220	220	105.0806142
140 Full-Time Audio	9	9	35	24	24	101.4545455
150 High Capacity	5058	5058	11759.07	5823	5823	13473.57563

DMD-3

Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/05 - 12/05	1/05 - 12/05	7/06 - 6/07	7/06 - 6/07
		Historical	Historical	Test Year	Test Year
		Revenue	MOU or Lines	Revenue	MOU or Lines
		(A)	(B)	(C)	(D)
100	End User Common Line, Total	N/A	N/A	N/A	N/A
110	Line Port Element	N/A	N/A	N/A	N/A
120	Residential	N/A	N/A	N/A	N/A
130	Single Line Business	N/A	N/A	N/A	N/A
140	Multiline Business	N/A	N/A	N/A	N/A
150	Special Access Surcharge	N/A	N/A	N/A	N/A
160	Carrier Common Line	N/A	N/A	N/A	N/A
170	Total Common Line Revenue	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06
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Rate-of-Return TRP
Minutes-of-Use
Historical Vs. Forecast

			Common Line Mou (A)	Traffic Sensitive Mou (B)
100	Test Year	7/06 - 6/07	0	182,482,788
110	Pycos Year,	1/05 - 12/05	0	181,942,231
120	Test Year	7/05 - 6/06	0	0
130	Pycos Year,	1/04 - 12/04	0	177,850,336
140	Test Year	7/04 - 6/05	0	175,409,533
150	Pycos Year,	1/03 - 12/03	0	171,300,779
160	Test Year	7/03 - 6/04	0	164,988,992
170	Pycos Year,	1/02 - 12/02	0	159,511,270

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/16/2006

Filing Entity: ALSC

Transmittal Number : 165

COSA: ALSCAN06

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

		1/05 - 12/05	1/05 - 12/05	1/05 - 12/05	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07
		VG	DSI	DS3	VG	DS1	DS3
		(A)	(B)	(C)	(D)	(E)	(F)
100	Entrance Facility	0.00	60.00	0.00	0.00	72.00	0.00
110	Direct Trunked Transport	0.00	345.62	0.00	0.00	330.84	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1
Filing Date: 6/16/2006
Filing Entity: ALSC
Transmittal Number : 165
COSA: ALSCAN06
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Rate-of-Return TRP
Rate-of-Return
Summary

	2003/2004 FCC Monitoring Period (A)	2005 Calendar Year (B)	7/06 - 6/07 Test Year (C)
100 Interstate Access, Total	12.08%	14.59%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	12.73%	25.91%	11.25%
130 Local Switching	6.70%	19.36%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	28.77%	3.32%	11.25%
160 Traffic Sensitive Switched, Total	13.90%	13.74%	11.25%

RORBSF-1

Filing Date: 06/16/06

Filing Entity: ALSC

Transmittal Number : 165

COSA: ALSCAN06

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Rate-of-Return TRP

Base Study Factor

	Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	n/a	n/a	n/a	n/a
Host/Remote MOUs						
130 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
140 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
150 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles						
160 Interstate	151,307,235	203,048,268	198,049,045	204,165,706	497,585,440	198,474,373
170 Total Company	598,637,027	848,774,763	823,102,855	814,290,454	2,035,866,544	814,356,716
180 IS Factor	25.2753%	23.9225%	24.0613%	25.0728%	24.4410%	24.3719%
Conversation Minutes						
190 Interstate	115,521,720	116,466,931	117,393,733	127,736,775	306,316,946	121,508,060
200 Total Company	188,923,145	215,296,550	219,209,012	218,986,082	547,465,566	218,986,244
210 IS Factor	61.1475%	54.0961%	53.5533%	58.3310%	55.9518%	55.4866%
Conversation Minute Miles						
220 Interstate	1,174,587,504	1,296,682,407	1,307,179,369	1,376,896,855	3,349,902,776	1,334,874,329
230 Total Company	1,873,892,032	2,194,325,744	2,215,452,507	2,213,545,689	5,533,865,871	2,213,546,283
240 IS Factor	62.6817%	59.0925%	59.0028%	62.2032%	60.5346%	60.3048%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date: 6/16/2006

Filing Entity: ALSC

Transmittal Number : 165

COSA: ALSCAN06

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Rate-of-Return TRP

Verification of WDEM

Year					Interstate		No. of	Part 36.125(e)	Interstate
	Interstate DEM	Intrastate DEM	Local DEM	Total DEM	MDEM Factor	Access	Switched	Historical	
	MOU	MOU	MOU	MOU		Lines	Lines	Weighting	WDEM Factor
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
1995	111,281,744	65,440,976	599,788,896	776,511,616	14.3310%	44,395	2		28.6620%
1996	117,797,354	63,141,587	612,948,567	793,887,508	14.8380%	47,465	2		29.6760%
1997	128,357,470	62,978,678	668,517,819	859,853,967	14.9278%	51,078	1.75		26.1237%
1998	129,407,702	60,600,975	704,421,242	894,429,919	14.4682%	54,880	1		14.4682%
1999	130,437,478	58,392,081	710,576,577	899,406,136	14.5027%	56,917	1		14.5027%
2000	135,008,960	65,789,852	698,359,572	899,158,384	15.0150%	60,066	1		15.0150%
2001	135,008,960	65,789,852	698,359,572	899,158,384	15.0150%	60,066	1		15.0150%


```
macro    {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro    {goto}ha206~  
1 /cha206..hb235~hd206~
```

```
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro    {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```