

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter- exchange (G)	Interstate WBIAS (H)	ROR Regulated I/S Access (I)
Revenues									
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5,863,106
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5,863,106
Expenses									
170 Plant Specific	n/a	n/a	n/a	n/a	1,304,926	0	0	49,295	1,255,631
171 Network Support	101,422	0	42,381	143,803	49,788	0	0	2,885	46,903
172 General Support	578,160	(33,815)	158,551	702,896	243,358	0	0	14,100	229,258
173 Central Office	1,792,698	0	206	1,792,904	771,659	0	0	28,389	743,270
174 Operator Systems	0	0	0	0	0	0	0	0	0
175 COE Switching	1,713,454	0	(394,574)	1,318,880	567,641	0	0	0	567,641
176 COE Transmission	79,244	0	394,780	474,024	204,018	0	0	28,389	175,629
177 IOT	0	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	806,748	(18,262)	(12,963)	775,523	240,121	0	0	3,921	236,200
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	942,154	0	0	30,358	911,796
190 Depreciation / Amortization	3,123,591	(80,129)	(5,714)	3,037,748	1,033,827	0	0	56,852	976,975
200 Customer Operations	n/a	n/a	n/a	n/a	1,233,717	648,578	0	16,633	568,506
201 Marketing	404,484	0	0	404,484	137,900	0	0	7,990	129,910
202 Local Business Office	1,586,866	0	293,831	1,880,697	771,823	393,351	0	92	378,380
203 Revenue Accounting	382,687	0	0	382,687	249,630	192,018	0	8,551	49,061
204 Other Billing & Collection	211,937	0	0	211,937	74,364	63,209	0	0	11,155
210 Access	n/a	n/a	n/a	n/a	0	n/a	0	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	812,150	151,328	0	22,465	638,357
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	1,011	0	0	1,360	(349)
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	263,023	2,400	0	14,386	246,237
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	5,590,808	802,306	0	191,349	4,597,153
FIT Adjustments									
270 Adjustment for FIT	(435)	0	0	(435)	(151)	0	0	(9)	(142)
280 Amortized ITC	0	0	0	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a	n/a	n/a	443,133
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	5,590,959	n/a	n/a	n/a	5,040,428
Telephone Plant in Service									
310 General Support	10,280,584	(677,392)	0	9,603,192	3,324,826	0	0	192,633	3,132,193
320 Central Office Equip-Switch	6,873,802	(4,254)	(5,872,282)	997,266	520,526	0	0	0	520,526
321 Operator Systems	0	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	6,873,802	(4,254)	(5,872,282)	997,266	520,526	0	0	0	520,526
324 Equal Access	0	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	6,825,232	(140,183)	5,927,108	12,612,157	5,336,911	0	0	742,626	4,594,285
331 Subscriber Lines	0	0	0	0	2,398,687	0	0	0	2,398,687
332 Exchange Circuit	4,439,888	(140,183)	5,927,108	10,226,813	742,626	0	0	742,626	0
333 Interexchange Circuit	2,379,897	0	0	2,379,897	2,194,080	0	0	0	2,194,080
334 Host Remote	5,447	0	0	5,447	1,518	0	0	0	1,518
340 Cable & Wire	31,981,492	(678,791)	0	31,302,701	9,692,081	0	0	158,278	9,533,803
341 Subscriber Lines	0	0	0	0	7,314,021	0	0	0	7,314,021
342 Exchange	31,927,284	(678,791)	0	31,248,493	2,334,723	0	0	158,278	2,176,445
343 Interexchange	50,346	0	0	50,346	42,261	0	0	0	42,261
344 Host Remote	3,862	0	0	3,862	1,076	0	0	0	1,076
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0	0
370 Total Plant In Service	55,961,110	(1,500,620)	54,826	54,515,316	18,874,344	0	0	1,093,537	17,780,807
Adjustments to TPIS									
380 Depr / Amor Reserve	33,381,114	(753,645)	87,434	32,714,903	11,517,417	0	0	714,307	10,803,110
390 Accum Deferred Income Tax	0	0	0	0	189,380	0	0	10,970	178,410
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	546,294	0	0	31,651	514,643
Return Data									
410 Average Rate Base	n/a	n/a	n/a	n/a	7,713,841	n/a	n/a	n/a	7,313,930
420 Return	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	822,820
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a	11.25%	11.25%	11.25%

	Pay Phone (J)	Inside Wire (K)	BFP (L)	Total Common Line (M)	Local Switching (N)	Equal Access (O)	SS7 (P)	Information (Q)	Tandem Switching (R)	Local Transport (S)	Host Remote (T)	Total Switched Traffic Sensitive (U)
Revenues												
100 Network Access	0	0	3,829,720	3,829,720	551,087	0	0	9,003	0	307,735	759	868,584
110 Uncollectibles	0	0	0	0	0	0	0	0	0	0	0	0
120 Common Line Support	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0
160 Net Revenues	0	0	3,829,720	3,829,720	551,087	0	0	9,003	0	307,735	759	868,584
Expenses												
170 Plant Specific	0	0	445,055	445,055	534,282	0	0	0	0	94,221	134	628,637
171 Network Support	0	0	30,352	30,352	1,667	0	0	0	0	2,893	8	4,568
172 General Support	0	0	148,357	148,357	8,147	0	0	0	0	14,140	41	22,328
173 Central Office	0	0	89,494	89,494	524,468	0	0	0	0	76,223	58	600,749
174 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0
175 COE Switching	0	0	0	0	524,468	0	0	0	0	43,173	0	567,641
176 COE Transmission	0	0	89,494	89,494	0	0	0	0	0	33,050	58	33,108
177 IOT	0	0	0	0	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	176,852	176,852	0	0	0	0	0	965	27	992
180 Plant Non-Sp. Less Dep/Amor	0	0	737,609	737,609	17,540	0	0	0	0	30,446	87	48,073
190 Depreciation / Amortization	0	0	654,055	654,055	13,449	0	0	0	0	55,795	171	69,415
200 Customer Operations	0	0	394,946	394,946	20,270	0	0	7,242	0	35,187	101	62,800
201 Marketing	0	0	84,067	84,067	4,616	0	0	0	0	8,013	23	12,652
202 Local Business Office	0	0	299,724	299,724	10,714	0	0	7,242	0	18,599	53	36,608
203 Revenue Accounting	0	0	0	0	4,940	0	0	0	0	8,575	25	13,540
204 Other Billing & Collection	0	0	11,155	11,155	0	0	0	0	0	0	0	0
210 Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	0	0	368,096	368,096	133,482	0	0	1,689	0	37,297	75	172,543
230 AFUDC	0	0	0	0	0	0	0	0	0	0	0	0
240 Other Exp. & Adjustments	0	0	214,988	214,988	(194,995)	0	0	45	0	(26,381)	(65)	(221,396)
250 Taxes Other than FIT	0	0	160,654	160,654	8,945	0	0	27	0	14,505	42	23,519
260 Total Exp and Other Taxes	0	0	2,975,403	2,975,403	532,973	0	0	9,003	0	241,070	545	783,591
FIT Adjustments												
270 Adjustment for FIT	0	0	(92)	(92)	(5)	0	0	0	0	(9)	0	(14)
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0
290 Federal Income Taxes	0	0	299,043	299,043	6,342	0	0	0	0	23,336	75	29,752
300 Total Expenses & Taxes	0	0	3,274,538	3,274,538	539,320	0	0	9,003	0	264,415	620	813,357
Telephone Plant in Service												
310 General Support	0	0	2,026,901	2,026,901	111,300	0	0	0	0	193,193	555	305,048
320 Central Office Equip-Switch	0	0	0	0	520,526	0	0	0	0	0	0	520,526
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	0	0	520,526	0	0	0	0	0	0	520,526
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	2,341,066	2,341,066	0	0	0	0	0	864,556	1,518	866,074
331 Subscriber Lines	0	0	2,341,066	2,341,066	0	0	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	0	0	0	0	864,556	0	864,556
334 Host Remote	0	0	0	0	0	0	0	0	0	0	1,518	1,518
340 Cable & Wire	0	0	7,138,323	7,138,323	0	0	0	0	0	38,971	1,076	40,047
341 Subscriber Lines	0	0	7,138,323	7,138,323	0	0	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	0	0	0	0	38,971	0	38,971
344 Host Remote	0	0	0	0	0	0	0	0	0	0	1,076	1,076
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0	0	0	0	0
370 Total Plant In Service	0	0	11,506,290	11,506,290	631,826	0	0	0	0	1,096,720	3,149	1,731,695
Adjustments to TPIS												
380 Depr / Amor Reserve	0	0	6,788,097	6,788,097	539,141	0	0	0	0	732,315	1,974	1,273,430
390 Accum Deferred Income Tax	0	0	115,460	115,460	6,335	0	0	0	0	11,001	32	17,368
400 Other Rate Base Adjust.	0	0	333,036	333,036	18,287	0	0	0	0	31,743	91	50,121
Return Data												
410 Average Rate Base	0	0	4,935,769	4,935,769	104,637	0	0	0	0	385,147	1,234	491,018
420 Return	0	0	555,274	555,274	11,772	0	0	0	0	43,329	139	55,240
430 Rate of Return	0.00%	0.00%	11.25%	11.25%	11.25%	0.00%	0.00%	0.00%	0.00%	11.25%	11.25%	11.25%

COS-1(P)
Filing Date: 6/16/06
Filing Entity: Fort Mill Telephone Company
Transmittal Number : 120
COSA: 0521AN06

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	Special Access (V)
Revenues	
100 Network Access	1,164,802
110 Uncollectibles	0
120 Common Line Support	n/a
130 Long Term	n/a
140 Transitional	n/a
150 Miscellaneous	0
160 Net Revenues	1,164,802

Expenses	
170 Plant Specific	181,939
171 Network Support	11,983
172 General Support	58,573
173 Central Office	53,027
174 Operator Systems	0
175 COE Switching	0
176 COE Transmission	53,027
177 IOT	0
178 Cable & Wire Facilities	58,356
180 Plant Non-Sp. Less Dep/Amor	126,114
190 Depreciation / Amortization	253,505
200 Customer Operations	110,760
201 Marketing	33,191
202 Local Business Office	42,048
203 Revenue Accounting	35,521
204 Other Billing & Collection	0
210 Access	n/a
220 Corporate Operations	97,718
230 AFUDC	0
240 Other Exp. & Adjustments	6,059
250 Taxes Other than FIT	62,066
260 Total Exp and Other Taxes	838,161

FIT Adjustments	
270 Adjustment for FIT	(36)
280 Amortized ITC	0
290 Federal Income Taxes	114,337

300 Total Expenses & Taxes	952,534

Telephone Plant in Service	
310 General Support	800,244
320 Central Office Equip-Switch	0
321 Operator Systems	0
322 Tandem Switching	0
323 Local Switching Cat. 3	0
324 Equal Access	0
330 Central Office Equip-Trans	1,387,145
331 Subscriber Lines	57,621
332 Exchange Circuit	0
333 Interexchange Circuit	1,329,524
334 Host Remote	0
340 Cable & Wire	2,355,433
341 Subscriber Lines	175,698
342 Exchange	2,176,445
343 Interexchange	3,290
344 Host Remote	0
350 Info Orig/Term Equipment	0
360 Amortizable Assets	0
370 Total Plant In Service	4,542,822

Adjustments to TPIS	
380 Depr / Amor Reserve	2,741,583
390 Accum Deferred Income Tax	45,582
400 Other Rate Base Adjust.	131,486

Return Data	
410 Average Rate Base	1,887,143
420 Return	212,304
430 Rate of Return	11.25%

Filing Date: 6/16/06
Filing Entity: Fort Mill Telephone Company
Transmittal Number : 120
COSA: 0521AN06

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2005

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	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter- exchange (G)	Interstate WBIAS (H)	ROR Regulated I/S Access (I)
Revenues									
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5,140,263
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5,140,263
Expenses									
170 Plant Specific	n/a	n/a	n/a	n/a	1,198,000	0	0	0	1,198,000
171 Network Support	63,768	0	42,381	106,149	35,425	0	0	0	35,425
172 General Support	508,498	(33,815)	158,551	633,234	211,326	0	0	0	211,326
173 Central Office	1,788,354	0	265	1,788,619	699,381	0	0	0	699,381
174 Operator Systems	0	0	0	0	0	0	0	0	0
175 COE Switching	1,632,850	0	(394,515)	1,238,335	484,210	0	0	0	484,210
176 COE Transmission	155,504	0	394,780	550,284	215,171	0	0	0	215,171
177 IOT	0	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	841,998	(18,262)	(12,963)	810,773	251,868	0	0	0	251,868
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	817,247	0	0	0	817,247
190 Depreciation / Amortization	3,258,177	(80,397)	(5,732)	3,172,048	1,072,518	0	0	0	1,072,518
200 Customer Operations	n/a	n/a	n/a	n/a	1,137,817	610,656	0	0	527,161
201 Marketing	339,760	0	0	339,760	115,834	0	0	0	115,834
202 Local Business Office	1,420,013	0	288,194	1,708,207	697,989	355,429	0	0	342,560
203 Revenue Accounting	371,532	0	0	371,532	249,630	192,018	0	0	57,612
204 Other Billing & Collection	223,092	0	0	223,092	74,364	63,209	0	0	11,155
210 Access	n/a	n/a	n/a	n/a	0	n/a	0	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	631,485	122,300	0	0	509,185
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	913	0	0	0	913
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	240,691	2,199	0	0	238,492
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	5,098,671	735,155	0	0	4,363,516
FIT Adjustments									
270 Adjustment for FIT	(435)	0	0	(435)	(145)	0	0	0	(145)
280 Amortized ITC	0	0	0	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a	n/a	n/a	271,912
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	5,098,816	n/a	n/a	n/a	4,635,573
Telephone Plant in Service									
310 General Support	7,596,161	(676,726)	0	6,919,435	2,309,194	0	0	0	2,309,194
320 Central Office Equip-Switch	6,589,183	(2,127)	(5,819,561)	767,495	400,596	0	0	0	400,596
321 Operator Systems	0	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	6,589,183	(2,127)	(5,819,561)	767,495	400,596	0	0	0	400,596
324 Equal Access	0	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	4,886,390	(70,092)	5,749,143	10,565,441	4,030,772	0	0	0	4,030,772
331 Subscriber Lines	2,902,134	(70,092)	5,749,143	8,581,185	2,175,829	0	0	0	2,175,829
332 Exchange Circuit	456,452	0	0	456,452	544,078	0	0	0	544,078
333 Interexchange Circuit	1,523,599	0	0	1,523,599	1,309,693	0	0	0	1,309,693
334 Host Remote	4,205	0	0	4,205	1,172	0	0	0	1,172
340 Cable & Wire	28,822,011	(683,412)	0	28,138,599	8,741,302	0	0	0	8,741,302
341 Subscriber Lines	25,906,564	(683,412)	0	25,223,152	6,568,819	0	0	0	6,568,819
342 Exchange	2,852,580	0	0	2,852,580	2,123,884	0	0	0	2,123,884
343 Interexchange	55,857	0	0	55,857	46,645	0	0	0	46,645
344 Host Remote	7,010	0	0	7,010	1,954	0	0	0	1,954
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0	0
370 Total Plant In Service	47,893,745	(1,432,357)	(70,418)	46,390,970	15,481,864	0	0	0	15,481,864
Adjustments to TPIS									
380 Depr / Amor Reserve	28,781,251	(645,562)	(47,791)	28,087,898	9,526,339	0	0	0	9,526,339
390 Accum Deferred Income Tax	336,000	(8,280)	0	327,720	109,417	0	0	0	109,417
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	608,185	0	0	0	608,185
Return Data									
410 Average Rate Base	n/a	n/a	n/a	n/a	6,454,293	n/a	n/a	n/a	6,454,293
420 Return	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	504,835
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a	0.00%	0.00%	7.82%

	Pay Phone (J)	Inside Wire (K)	BFP (L)	Total Common Line (M)	Local Switching (N)	Equal Access (O)	SS7 (P)	Information (Q)	Tandem Switching (R)	Local Transport (S)	Host Remote (T)	Total Switched Traffic Sensitive (U)
Revenues												
100 Network Access	0	0	3,535,415	3,535,415	465,916	0	0	8,099	0	75,649	0	549,664
110 Uncollectibles	0	0	0	0	0	0	0	0	0	0	0	0
120 Common Line Support	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0
160 Net Revenues	0	0	3,535,415	3,535,415	465,916	0	0	8,099	0	75,649	0	549,664
Expenses												
170 Plant Specific	0	0	457,984	457,984	420,992	0	0	0	0	109,680	0	530,672
171 Network Support	0	0	22,953	22,953	1,077	0	0	0	0	1,494	0	2,571
172 General Support	0	0	136,927	136,927	6,427	0	0	0	0	8,910	0	15,337
173 Central Office	0	0	113,368	113,368	413,488	0	0	0	0	97,993	0	511,481
174 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0
175 COE Switching	0	0	0	0	413,488	0	0	0	0	70,722	0	484,210
176 COE Transmission	0	0	113,368	113,368	0	0	0	0	0	27,271	0	27,271
177 IOT	0	0	0	0	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	184,736	184,736	0	0	0	0	0	1,283	0	1,283
180 Plant Non-Sp. Less Dep/Amor	0	0	652,940	652,940	14,193	0	0	0	0	19,678	0	33,871
190 Depreciation / Amortization	0	0	678,981	678,981	38,040	0	0	0	0	52,242	0	90,282
200 Customer Operations	0	0	362,977	362,977	17,066	0	0	7,240	0	23,661	0	47,967
201 Marketing	0	0	75,053	75,053	3,523	0	0	0	0	4,884	0	8,407
202 Local Business Office	0	0	276,769	276,769	8,567	0	0	7,240	0	11,877	0	27,684
203 Revenue Accounting	0	0	11,155	11,155	4,976	0	0	0	0	6,900	0	11,876
204 Other Billing & Collection	0	0	0	0	0	0	0	0	0	0	0	0
210 Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	0	0	295,189	295,189	90,575	0	0	1,450	0	30,646	0	122,671
230 AFUDC	0	0	0	0	0	0	0	0	0	0	0	0
240 Other Exp. & Adjustments	0	0	176,078	176,078	(155,711)	0	0	49	0	(26,596)	0	(182,258)
250 Taxes Other than FIT	0	0	155,629	155,629	8,481	0	0	26	0	656	0	9,163
260 Total Exp and Other Taxes	0	0	2,779,778	2,779,778	433,636	0	0	8,765	0	209,967	0	652,368
FIT Adjustments												
270 Adjustment for FIT	0	0	(95)	(95)	(4)	0	0	0	0	(6)	0	(10)
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0
290 Federal Income Taxes	0	0	264,506	264,506	11,299	0	0	(233)	0	(47,009)	0	(35,943)
300 Total Expenses & Taxes	0	0	3,044,379	3,044,379	444,939	0	0	8,532	0	162,964	0	616,435
Telephone Plant in Service												
310 General Support	0	0	1,496,228	1,496,228	70,225	0	0	0	0	97,362	0	167,587
320 Central Office Equip-Switch	0	0	0	0	400,596	0	0	0	0	0	0	400,596
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	0	0	400,596	0	0	0	0	0	0	400,596
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	2,123,700	2,123,700	0	0	0	0	0	510,871	0	510,871
331 Subscriber Lines	0	0	2,123,700	2,123,700	0	0	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	0	0	0	0	509,699	0	509,699
334 Host Remote	0	0	0	0	0	0	0	0	0	1,172	0	1,172
340 Cable & Wire	0	0	6,411,442	6,411,442	0	0	0	0	0	44,527	0	44,527
341 Subscriber Lines	0	0	0	0	0	0	0	0	0	0	0	0
342 Exchange	0	0	6,411,442	6,411,442	0	0	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	0	0	0	0	42,573	0	42,573
344 Host Remote	0	0	0	0	0	0	0	0	0	1,954	0	1,954
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0	0	0	0	0
370 Total Plant In Service	0	0	10,031,370	10,031,370	470,821	0	0	0	0	652,760	0	1,123,581
Adjustments to TPIS												
380 Depr / Amor Reserve	0	0	5,989,042	5,989,042	379,363	0	0	0	0	470,522	0	849,885
390 Accum Deferred Income Tax	0	0	70,794	70,794	3,508	0	0	0	0	4,594	0	8,102
400 Other Rate Base Adjust.	0	0	394,071	394,071	18,496	0	0	0	0	25,642	0	44,138
Return Data												
410 Average Rate Base	0	0	4,365,605	4,365,605	106,446	0	0	0	0	203,286	0	309,732
420 Return	0	0	491,131	491,131	20,981	0	0	(433)	0	(87,309)	0	(66,761)
430 Rate of Return	0.00%	0.00%	11.25%	11.25%	19.71%	0.00%	0.00%	0.00%	0.00%	-42.95%	0.00%	-21.55%

Filing Date: 6/16/06
Filing Entity: Fort Mill Telephone Company
Transmittal Number : 120
COSA: 0521AN06

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	Special
	Access
	(V)
Revenues	
100 Network Access	1,055,184
110 Uncollectibles	0
120 Common Line Support	n/a
130 Long Term	n/a
140 Transitional	n/a
150 Miscellaneous	0
160 Net Revenues	1,055,184

Expenses	
170 Plant Specific	209,344
171 Network Support	9,901
172 General Support	59,062
173 Central Office	74,532
174 Operator Systems	0
175 COE Switching	0
176 COE Transmission	74,532
177 IOT	0
178 Cable & Wire Facilities	65,849
180 Plant Non-Sp. Less Dep/Amor	130,436
190 Depreciation / Amortization	303,255
200 Customer Operations	116,217
201 Marketing	32,374
202 Local Business Office	38,107
203 Revenue Accounting	45,736
204 Other Billing & Collection	0
210 Access	n/a
220 Corporate Operations	91,325
230 AFUDC	0
240 Other Exp. & Adjustments	7,094
250 Taxes Other than FIT	56,713
260 Total Exp and Other Taxes	914,384

FIT Adjustments	
270 Adjustment for FIT	(40)
280 Amortized ITC	0
290 Federal Income Taxes	49,294

300 Total Expenses & Taxes	963,718

Telephone Plant in Service	
310 General Support	645,379
320 Central Office Equip-Switch	0
321 Operator Systems	0
322 Tandem Switching	0
323 Local Switching Cat. 3	0
324 Equal Access	0
330 Central Office Equip-Trans	1,396,201
331 Subscriber Lines	52,129
332 Exchange Circuit	544,078
333 Interexchange Circuit	799,994
334 Host Remote	0
340 Cable & Wire	2,285,333
341 Subscriber Lines	157,377
342 Exchange	2,123,884
343 Interexchange	4,072
344 Host Remote	0
350 Info Orig/Term Equipment	0
360 Amortizable Assets	0
370 Total Plant In Service	4,326,913

Adjustments to TPIS	
380 Depr / Amor Reserve	2,687,412
390 Accum Deferred Income Tax	30,521
400 Other Rate Base Adjust.	169,976

Return Data	
410 Average Rate Base	1,778,956
420 Return	91,506
430 Rate of Return	5.14%

COS-2

Filing Date:

6/16/06

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

120

COSA:

0521AN06

Rate-of-Return TRP

7/06 - 6/07

Versus 2005 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/06 - 6/07						
Revenue Requirement						
100 Depreciation/Amortization	654,055	69,415	253,505	56,852	1,033,827	3,037,748
105 Expense Less Dep & Amor	2,160,694	690,657	522,590	920,017	5,327,785	n/a
110 Taxes Less FIT	160,654	23,519	62,066	16,786	n/a	n/a
115 Return	555,274	55,240	212,304	n/a	n/a	n/a
120 FIT	299,043	29,752	114,337	n/a	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
130 Revenue Requirement	3,829,720	868,584	1,164,802	n/a	n/a	n/a
135 Access Service Revenue	3,829,720	868,584	1,164,802	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base	----	----	----	----	----	----
140 Telephone Plant in Service	11,506,290	1,731,695	4,542,822	1,093,537	18,874,344	54,515,316
145 Rate Base Adjustments	333,036	50,121	131,486	31,651	546,294	n/a
150 Depreciation Reserves	6,788,097	1,273,430	2,741,583	714,307	11,517,417	32,714,903
155 Accum Deferred Income Tax	115,460	17,368	45,582	10,970	189,380	0
160 Average Rate Base	4,935,769	491,018	1,887,143	399,911	7,713,841	n/a
Actual, 1/05- 12/05						
Revenue Requirement						
200 Depreciation/Amortization	678,981	90,282	303,255	0	1,072,518	3,172,048
205 Expense Less Dep & Amor	1,945,168	552,923	554,416	732,956	3,785,462	n/a
210 Taxes Less FIT	155,629	9,163	56,713	2,199	n/a	n/a
215 Return	491,131	(66,761)	91,506	n/a	n/a	n/a
220 FIT	264,506	(35,943)	49,294	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	3,535,415	549,664	1,055,184	n/a	n/a	n/a
235 Access Service Revenue	3,535,415	549,664	1,055,184	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base	----	----	----	----	----	----
240 Telephone Plant in Service	10,031,370	1,123,581	4,326,913	0	15,481,864	46,390,970
245 Rate Base Adjustments	394,071	44,138	169,976	0	608,185	n/a
250 Depreciation Reserves	5,989,042	849,885	2,687,412	0	9,526,339	28,087,898
255 Accum Deferred Income Tax	70,794	8,102	30,521	0	109,417	327,720
260 Average Rate Base	4,365,605	309,732	1,778,956	0	6,454,293	n/a

COS-2

Filing Date:

6/16/06

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

120

COSA:

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Rate-of-Return TRP

7/06 - 6/07

Versus 2005 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/04 - 6/05						
Revenue Requirement						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
Actual, 1/04 - 12/04						
Revenue Requirement						
200 Depreciation/Amortization	0	0	0	0	0	0
205 Expense Less Dep & Amor	0	0	0	0	0	n/a
210 Taxes Less FIT	0	0	0	0	0	n/a
215 Return	0	0	0	0	0	n/a
220 FIT	0	0	0	0	0	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230 Revenue Requirement	0	0	0	0	0	n/a
235 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	0	0	0	0	0	0
245 Rate Base Adjustments	0	0	0	0	0	n/a
250 Depreciation Reserves	0	0	0	0	0	0
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	0	0	0	0	0	n/a

COS-2

Filing Date:

6/16/06

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

120

COSA:

0521AN06

Rate-of-Return TRP

7/06 - 6/07

Versus 2005 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/03 - 6/04						
Revenue Requirement						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
Actual, 1/03 - 12/03						
Revenue Requirement						
200 Depreciation/Amortization	674,543	77,833	167,921	0	920,297	3,019,619
205 Expense Less Dep & Amor	1,855,128	450,426	333,308	624,927	3,263,789	n/a
210 Taxes Less FIT	155,069	16,675	37,072	1,875	n/a	n/a
215 Return	502,060	40,685	326,144	n/a	n/a	n/a
220 FIT	270,543	54,278	175,666	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	3,457,343	639,897	1,040,111	n/a	n/a	n/a
235 Access Service Revenue	3,457,343	699,980	1,040,111	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	9,346,017	986,536	2,275,262	0	12,607,815	41,648,182
245 Rate Base Adjustments	459,416	48,479	111,843	0	619,754	n/a
250 Depreciation Reserves	5,308,879	669,872	1,338,721	0	7,317,472	23,875,165
255 Accum Deferred Income Tax	33,795	3,512	8,227	0	45,534	150,500
260 Average Rate Base	4,462,759	361,631	1,040,157	0	5,864,547	n/a

MAG-1
Filing Date: 6/16/06
Filing Entity: Fort Mill Telephone Company
Transmittal Number : 120
COSA: 0521AN06

Rate-of Return TRP
MAG Adjustments
Test Year, 7/06 - 7/07

Access Element	Interstate Revenue Requirement Prior to Adjustments (A) Note 1	Local Switching Support (B) Note 2	Sub-Total (C) Cols. A-B	Line Port Transfer (D) Note 3	Universal Service Fund Contribution (E) Note 4	Frozen TIC Revenue (F) Note 5	Interstate Revenue Requirement Subject to TIC Re- allocation (G) Cols. C+D+E+F	Frozen TIC Re-allocation (G) Note 6	Interstate Revenue Requirement Subject to Rate Making
Carrier Common Line	\$3,615,348		\$3,615,348	\$197,339	(\$418,181)		\$3,394,506	\$17,033	\$3,829,720
Local Switching	\$746,115	\$88,319	\$657,796	(\$197,339)			\$460,457	\$2,310	\$462,767
Information	\$8,958		\$8,958				\$8,958	\$45	\$9,003
Transport	\$334,999		\$334,999			(\$28,045)	\$306,954	\$1,540	\$308,494
Special Access	\$1,158,986		\$1,158,986				\$1,158,986	\$5,816	\$1,164,802
WBIAS	\$259,268		\$259,268				\$259,268	\$1,301	\$260,569
Total	\$6,123,674	\$88,319	\$6,035,355	\$0	(\$418,181)	(\$28,045)	\$5,589,129	\$28,045	\$6,035,355

Note 1: Source of Revenue Requirements Column (A) Factor Used for Line Port Adjustment: 30.0000%

Carrier Common Line TRP COS-1(P) Line 100, Column L

Local Switching TRP COS-1(P) Line 100, Column M

Information TRP COS-1(P) Line 100, Column P

Transport TRP COS-1(P) Line 100, Column Q,R,S

Special Access TRP COS-1(P) Line 100, Column U

Note 2: Calculated using USAC Algorithm for Test Period

Note 3: Column C, Local Switching * Port Adjustment Factor

Note 4: Projected Amount per Account 6540

Note 5: From TRP Form MAG-2

Note 6: Distributed on Column G Totals

MAG-2		Rate-of Return TRP
Filing Date:	6/16/06	TIC Revenues
Filing Entity:	Fort Mill Telephone Company	Test Year, 7/06 - 7/07
Transmittal Number :	120	
COSA:	0521AN06	

DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01

Month	Transport Interconnection Charge Minutes Billed	Rate in Effect	Calculated Revenues
Jul-00	9,381,688	\$0.000285	\$2,674
Aug-00	9,185,068	\$0.000285	\$2,618
Sep-00	9,908,740	\$0.000285	\$2,824
Oct-00	9,057,032	\$0.000285	\$2,581
Nov-00	9,489,554	\$0.000228	\$2,164
Dec-00	9,188,237	\$0.000228	\$2,095
Jan-01	9,291,551	\$0.000228	\$2,118
Feb-01	10,441,367	\$0.000228	\$2,381
Mar-01	9,296,825	\$0.000228	\$2,120
Apr-01	9,890,134	\$0.000228	\$2,255
May-01	8,970,021	\$0.000228	\$2,045
Jun-01	9,519,432	\$0.000228	<u>\$2,170</u>

Total Frozen TIC Revenues	\$28,045
(Development based on FCC Order 01-304, Paragraph 103)	

Or - Override (No Greater than Above):	\$28,045
(Actual TIC Revenue Used in December 17, 2001 Filing should be listed here)	

Override = Actual TIC Revenues from Last Filing
 (Development based on FCC Order 01-304, Paragraph 103)

<i>Actual TIC Revenue Requirement from Filing Prior to MAG Filing in December 2006</i>	\$28,604
---	-----------------

REV-1

Filing Date:

6/16/06

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

120

COSA:

0521AN06

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Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/06 - 7/07

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0
Information	----	----	----	----	----	----	----	----
190 Directory Assistance	0.007114	n/a	n/a	1,265,540	n/a	n/a	9,003	n/a
200 White Page Surcharge Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Local Switching	----	----	----	----	----	----	----	----
240 Premium	0.003590	n/a	n/a	126,554,005	n/a	n/a	454,329	n/a
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Local Transport	----	----	----	----	----	----	----	----
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
330 TST Termination	0.003082	n/a	n/a	31,202,913	n/a	n/a	96,167	n/a
340 TST Facility	n/a	0.000594	n/a	n/a	241,510,547	n/a	143,457	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	n/a

REV-1

Filing Date:

6/16/06

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Fort Mill Telephone Company

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Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/06 - 7/07

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	823.67	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	393.31	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	71.97	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	85.8	n/a	n/a	130.32	n/a	11,181	n/a
420 DS1 Direct Term.	49.16	n/a	n/a	152.4	n/a	n/a	7,492	n/a
430 DS1 Direct Facility	n/a	n/a	9.47	n/a	n/a	154.68	1,465	n/a
440 VG Entrance Facility	n/a	0.00	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	12.65	n/a	n/a	912	n/a	n/a	11,537	n/a
460 VG Direct Facility	n/a	n/a	1.24	n/a	n/a	1728	2,143	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	273,442	0
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
500 4-Wire Chan. Term.	n/a	27.25	n/a	n/a	132	n/a	3,597	n/a
510 Channel Mileage Term.	12.65	n/a	n/a	120	n/a	n/a	1,518	n/a
520 Channel Mileage Facility	n/a	n/a	1.24	n/a	n/a	289.92	360	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	85.8	n/a	n/a	4062.77	n/a	348,586	n/a
550 Channel Mileage Term.	49.16	n/a	n/a	3211.8	n/a	n/a	157,892	n/a
560 Channel Mileage Facility	n/a	n/a	9.47	n/a	n/a	8865.71	83,958	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	1,164,809	1164809

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

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Filing Date:

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Fort Mill Telephone Company

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/06 - 7/07

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0	0	0
110 Special Access	1,164,809	1,164,809	0	0
120 Local Switching	454,329	454,329	0	0
130 Equal Access	0	0	0	0
140 Information	9,003	9,003	0	0
150 Local Transport	273,442	273,442	0	0
160 Total TS - Switched	736,774	736,774	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 6/16/06

Filing Entity: Fort Mill Telephone Company

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Rate-of-Return TRP

Percent Change in
Historical Rate Levels

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	7/1/2005 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2006 Rate (C)	% Change 7/1/2005 7/1/2006 (D)	% Change Current 7/1/2006 (E)
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00275000	0.00275000	0.00359000	30.55%	30.55%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
End User Common Line					
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

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Filing Entity: Fort Mill Telephone Company

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Rate-of-Return TRP

Percent Change in
Historical Rate Levels

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	7/1/2005 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2006 Rate (C)	% Change 7/1/2005 7/1/2006 (D)	% Change Current 7/1/2006 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
190 DS1 Entr. Facility (\$/Circuit)	71.96	71.96	85.80	19.23%	19.23%
	----	----	----	----	----
200 DS1 Direct Trunk (\$/Circuit)	41.23	41.23	49.16	19.23%	19.23%
	----	----	----	----	----
210 Tdm Sw. Transport ((\$/Circuit)	0.000578	0.000578	0.003676	535.99%	535.99%
	----	----	----	----	----
220 Tdm. Switching (\$/Tdm. MOU)	0.001224	0.001224	0.002001	63.48%	63.48%
	----	----	----	----	----
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
260 2-Wire VG (\$/Cir., Avg. Mileage)	15.99	15.99	19.06	19.20%	19.20%
	----	----	----	----	----
270 4-Wire VG (\$/Cir., Avg. Mileage)	22.85	22.85	27.25	19.26%	19.26%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

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Filing Date:

6/16/06

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Fort Mill Telephone Company

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Rate-of-Return

Revenue Price-outs

Using 2007 Demand

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	Revenue at 7/1/2005 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2006 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	976,884	976,884	0	1,164,809	187,925
	----	----	----	----	----
140 Local Switching	348,024	348,024	0	454,329	106,305
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	8,302	8,302	0	9,003	701
	----	----	----	----	----
170 Local Transport	97,371	97,371	0	308,271	210,900

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Filing Date:

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Filing Entity:

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Rate-of-Return TRP

**COSA's for which Rates
are Averaged or Pooled**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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Filing Date: 6/16/06

Filing Entity: Fort Mill T

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COSA: 0521AN06

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**Rate-of-Return TRP
COSA's for Which Rates
are Averaged or Pooled**

COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all (

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Filing Date:

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Filing Entity:

Fort Mill Telephone Company

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Rate-of-Return TRP

Common Line

Minutes-of-Use

	Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
Historical						
100 1st Qtr. 2002	0	0	0	0	0	0
110 2nd Qtr. 2002	0	0	0	0	0	0
120 3rd Qtr. 2002	0	0	0	0	0	0
130 4th Qtr. 2002	0	0	0	0	0	0
140 1st Qtr. 2003	0	0	0	0	0	0
150 2nd Qtr. 2003	0	0	0	0	0	0
160 3rd Qtr. 2003	0	0	0	0	0	0
170 4th Qtr. 2003	0	0	0	0	0	0
180 1st Qtr. 2004	0	0	0	0	0	0
190 2nd Qtr. 2004	0	0	0	0	0	0
200 3rd Qtr. 2004	0	0	0	0	0	0
210 4th Qtr. 2004	0	0	0	0	0	0
	----	----	----	----	----	----
220 Pycos Year, 1/05- 12/05	0	0	0	0	0	0
	----	----	----	----	----	----
230 Test Year, 7/06 - 6/07	0	0	0	0	0	0

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Filing Date:

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Filing Entity:

Fort Mill Telephone Company

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COSA: 0521AN06

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A)	Total Terminating (B)	Grand Total (C)	Chargeable Originating (D)	Chargeable Terminating (E)
100 1st Qtr. 2002	0	0	0	0	0
110 2nd Qtr. 2002	0	0	0	0	0
120 3rd Qtr. 2002	0	0	0	0	0
130 4th Qtr. 2002	0	0	0	0	0
140 1st Qtr. 2003	0	0	0	0	0
150 2nd Qtr. 2003	0	0	0	0	0
160 3rd Qtr. 2003	0	0	0	0	0
170 4th Qtr. 2003	0	0	0	0	0
180 1st Qtr. 2004	0	0	0	0	0
190 2nd Qtr. 2004	0	0	0	0	0
200 3rd Qtr. 2004	0	0	0	0	0
210 4th Qtr. 2004	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/05- 12/05	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/06 - 6/07	0	0	0	0	0

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2002	26,764,746	0	26,764,746	26,764,746	0	12,031,370
110 2nd Qtr. 2002	26,530,773	0	26,530,773	26,530,773	0	11,989,033
120 3rd Qtr. 2002	27,567,371	0	27,567,371	27,567,371	0	12,509,503
130 4th Qtr. 2002	28,579,514	0	28,579,514	28,579,514	0	13,056,638
140 1st Qtr. 2003	29,184,737	0	29,184,737	29,184,737	0	13,134,162
150 2nd Qtr. 2003	28,235,709	0	28,235,709	28,235,709	0	12,454,519
160 3rd Qtr. 2003	28,870,385	0	28,870,385	28,870,385	0	11,853,886
170 4th Qtr. 2003	28,056,845	0	28,056,845	28,056,845	0	10,617,412
180 1st Qtr. 2004	30,895,994	0	30,895,994	30,895,994	0	11,599,917
190 2nd Qtr. 2004	29,095,845	0	29,095,845	29,095,845	0	9,444,800
200 3rd Qtr. 2004	30,449,524	0	30,449,524	30,449,524	0	7,029,797
210 4th Qtr. 2004	29,265,015	0	29,265,015	29,265,015	0	6,830,924
	----	----	----	----	----	----
220 Pycos Year, 1/05- 12/05	121,927,823	0	121,927,823	121,927,823	0	29,018,592
	----	----	----	----	----	----
230 Test Year, 7/06 - 6/07	126,554,005	0	126,554,005	126,554,005	0	31,202,913

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Rate-of-Return TRP

Special Access

Demand

	1/05- 12/05 Channel Terminations (A)	1/05- 12/05 Number of Circuits (B)	1/05- 12/05 Interoffice Miles (C)	7/06 - 6/07 Channel Terminations (D)	7/06 - 6/07 Number of Circuits (E)	7/06 - 6/07 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	144	132	312.96	132	120	289.92
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	3600	2917	8309.15	4368.77	3517.8	9504.76

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Rate-of-Return TRP

Common Line

Revenue and Demand

	1/05- 12/05 Historical Revenue (A)	1/05- 12/05 Historical MOU or Lines (B)	7/06 - 6/07 Test Year Revenue (C)	7/06 - 6/07 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

DMD-4**Filing Date:****6/16/06****Filing Entity:****Fort Mill Telephone Company****Transmittal Number:****120****COSA:****0521AN06****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

		Common Line MOU (A)		Traffic Sensitive MOU (B)
100 Test Year	7/06 - 6/07		0	126,554,005
110 Pycos Year,	1/05- 12/05		0	121,927,823
		----		----
120 Test Year	7/04 - 6/05		0	115,838,678
130 Pycos Year,	1/04 - 12/04		0	119,706,378
		----		----
140 Test Year	7/03 - 6/04		0	0
150 Pycos Year,	1/03 - 12/03		0	114,347,676
		----		----
160 Test Year	7/02 - 6/03		0	106,000,820
170 Pycos Year,	1/02 - 12/02		0	109,442,404

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/05- 12/05	1/05- 12/05	1/05- 12/05	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/06 - 6/07	7/06 - 6/07	7/06 - 6/07
	(A)	(B)	(C)	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	900.00	35.00	0.00	0.00	130.00	0.00
110 Direct Trunked Transport	912.00	69.00	0.00	912.00	152.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Filing Date: 6/16/06

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Rate-of-Return TRP

Rate-of-Return

Summary

	2003/2004 FCC Monitoring Period (A)	2005 Calendar Year (B)	7/06 - 6/07 Test Year (C)
100 Interstate Access, Total	14.03%	8.01%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	22.24%	5.17%	11.25%
130 Local Switching	33.64%	19.81%	11.25%
140 Information	0.00%	0.00%	11.25%
150 Local Transport	7.12%	-42.86%	11.25%
160 Traffic Sensitive Switched, Total	20.19%	-22.36%	11.25%

Filing Entity: Fort Mill Telephone Company
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**Rate-of-Return TRP
Base Study Factor**

	Actual 2000 (A)	Actual 2001 (B)	Actual 2002 (C)	Actual 2003 (D)	Actual 2004 (E)	Prospective 2006 (F)
Relative MOU's - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU's						
130 Interstate	116,733,237	116,733,237	116,733,237	116,733,237	116,733,237	116,733,237
140 Total Company	418,838,425	418,838,425	418,838,425	418,838,425	418,838,425	418,838,425
150 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
Host/Remote MOU Miles						
160 Interstate	1,376,284,864	1,376,284,864	1,376,284,864	1,376,284,864	1,376,284,864	1,376,284,864
170 Total Company	4,938,105,031	4,938,105,031	4,938,105,031	4,938,105,031	4,938,105,031	4,938,105,031
180 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
Conversation Minutes						
190 Interstate	116,665,905	116,665,905	116,665,905	116,665,905	116,665,905	116,665,905
200 Total Company	134,361,225	134,361,225	134,361,225	134,361,225	134,361,225	134,361,225
210 IS Factor	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%
Conversation Minute Miles						
220 Interstate	1,166,659,050	1,166,659,050	1,166,659,050	1,166,659,050	1,166,659,050	1,166,659,050
230 Total Company	1,343,612,250	1,343,612,250	1,343,612,250	1,343,612,250	1,343,612,250	1,343,612,250
240 IS Factor	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Filing Date:

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
1998	67,635,976	14,237,295	191,565,751	273,439,022	24.7353%	15,493	2.5	61.8383%
1999	104,661,894	16,458,974	255,070,768	376,191,636	27.8214%	19,514	2.5	69.5536%
2000	116,827,497	18,126,230	284,226,423	419,180,150	27.8705%	20,711	2.21	61.5937%
2001	116,827,497	18,126,230	284,226,423	419,180,150	27.8705%	21,307	2	55.7409%
2002	116,827,498	18,126,230	284,226,424	419,180,152	27.8705%	21,385	2	55.7409%
2003	116,827,499	18,126,230	284,226,425	419,180,154	27.8705%	21,815	2	55.7409%
2004	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	22,373	2	55.7409%
2005	116,827,501	18,126,230	284,226,427	419,180,158	27.8705%	23,255	2	55.7409%