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Introduction



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Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>SWITCHED ACCESS</u>		<u>RATE</u>	<u>NRC RATE</u>
<i>NONRECURRING</i>			
Local Transport-Installation per Entrance Facility:			
- VG-2 Wire	Per EF	-	\$186.40
- VG-4 Wire	Per EF	-	\$186.40
- Hi-Cap (DS1)	Per EF	-	\$280.74
Trunk Group Conversion Charge	Per TG	-	\$210.00
Interim NXX Translations	Per Order	-	\$121.00
Transport Trunk Activation	Per Trk	-	\$263.00
<i>LOCAL TRANSPORT:</i>			
Entrance Facilities - 2W	Per Term	\$25.35	-
Entrance Facilities - 4W	Per Term	\$28.99	-
Entrance Facilities - Hi-Cap (DS1)	Per Term	\$75.06	-
DTF - Voice Grade	Per Mile	\$0.98	-
DTF - DS1	Per Mile	\$13.78	-
DTT - Voice Grade	Per Term	\$4.13	-
DTT - DS1	Per Term	\$12.84	-
TSF	Per Min/Mile	\$0.000160	-
TST	Per Min/Term	\$0.000425	-
Tandem Switching	Per Min/Tan	\$0.000680	-
RIC - Premium	Per Min	\$0.000000	-
RIC - NonPremium	Per Min	\$0.000000	-
Multiplexing	Per Arngmt	\$184.93	-
Toll Free SAC Data Base Query - Basic	Per Query	\$0.000577	-
Toll Free SAC Data Base Query - Enhanced	Per Query	\$0.000669	-
<i>END OFFICE</i>			
Local Switching			
- Premium	Per Min	\$0.001805	-
- Non Premium	Per Min	\$0.000812	-
Information Surcharge:			
- Premium (Per 100 Minutes)	Per Min	\$0.0936	-
- Non-Premium (Per 100 Minutes)	Per Min	\$0.0421	-
Operator Transfer Service	Per Call Transf	\$0.331965	-
<u>OTHER SERVICES</u>			
<i>ACCESS ORDERING:</i>			
Access Order Charge	Per Order	-	\$54.00
Service Date Change Charge	Per Order/Occur	-	\$52.00
Design Change Charge	Per Order/Occur	-	\$52.00
Miscellaneous Order	Per Occur	-	\$52.00
<i>BNA:</i>			
- Paper - Flat Rate	Per Request	-	\$52.00
- Paper - Per Query Rate			
- Tape - Flat Rate	Per Request	-	\$128.29
Presubscription	Per Line/Trk	-	\$5.00
Originating Line Screening	Per Line	-	\$6.29
Pay Telephone Coin Supervision (PTCS)	Per Line	\$1.64	

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TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

SPECIAL ACCESS CT

		<u>CT RATE</u>	<u>RATE</u>
VOICE GRADE 2W	Per Term	\$25.35	\$186.40
VOICE GRADE 4W	Per Term	\$28.99	\$186.40
AP1 3.5 kHz	Per Term	\$16.95	\$237.78
AP2 5.0 kHz	Per Term	\$18.28	\$237.78
AP3 8.0 kHz	Per Term	\$19.61	\$237.78
DDS - 2.4 KBPS	Per Term	\$28.40	\$248.00
DDS - 4.8 KBPS	Per Term	\$28.40	\$248.00
DDS - 9.6 KBPS	Per Term	\$28.40	\$248.00
DDS - 56.0 KBPS	Per Term	\$29.73	\$248.00
HI-CAP 1.544 MBPS	Per Term	\$75.06	\$280.74
HI-CAP 44.736 MBPS	Per Term	\$1,041.99	350

SPECIAL ACCESS CMT

		<u>CMT RATE</u>	<u>RATE</u>
VOICE GRADE 2W	Per Term	\$4.13	-
VOICE GRADE 4W	Per Term	\$4.13	-
AP1 3.5 kHz	Per Term	\$4.69	-
AP2 5.0 kHz	Per Term	\$5.54	-
AP3 8.0 kHz	Per Term	\$7.27	-
DDS - 2.4 KBPS	Per Term	\$6.28	-
DDS - 4.8 KBPS	Per Term	\$6.28	-
DDS - 9.6 KBPS	Per Term	\$6.28	-
DDS - 56.0 KBPS	Per Term	\$8.01	-
HI-CAP 1.544 MBPS	Per Term	\$12.84	-
HI-CAP 44.736 MBPS	Per Term	\$107.85 -	-

SPECIAL ACCESS CMF

		<u>RECURRING CMF RATE</u>	<u>NRC RATE</u>
VOICE GRADE 2W	Per Mile	\$0.98	-
VOICE GRADE 4W	Per Mile	\$0.98	-
AP1 3.5 kHz	Per Mile	\$0.98	-
AP2 5.0 kHz	Per Mile	\$1.97	-
AP3 8.0 kHz	Per Mile	\$2.95	-
DDS - 2.4 KBPS	Per Mile	\$0.98	-
DDS - 4.8 KBPS	Per Mile	\$0.98	-
DDS - 9.6 KBPS	Per Mile	\$0.98	-
DDS - 56.0 KBPS	Per Mile	\$1.97	-
HI-CAP 1.544 MBPS	Per Mile	\$13.78	-
HI-CAP 44.736 MBPS	Per Mile	\$110.77 -	-

SPECIAL ACCESS - OTHER SERVICES

		<u>RATE</u>	<u>NRC RATE</u>
Special Access Service Order	Per Order/Occur	-	\$54.00
Service Date Change Charge	Per Order/Occur	-	\$52.00
Design Change Charge	Per Order/Occur	-	\$52.00
Miscellaneous Order	Per Order/Occur	-	\$52.00
Restoration Priority	Per Order/Occur	-	\$54.00

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TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>OPTIONAL FEATURE AND FUNCTION</u>		<u>RECURRING RATE</u>	<u>NRC RATE</u>
VOICE GRADE 2-W BRIDGING	Per Port	\$0.75	-
VOICE GRADE 4-W BRIDGING	Per Port	\$0.75	-
DATA 2-W BRIDGING	Per Port	\$0.75	-
DATA 4-W BRIDGING	Per Port	\$0.75	-
TELEPHOTO 2-W BRIDGING	Per Port	\$0.75	-
TELEPHOTO 4-W BRIDGING	Per Port	\$0.75	-
TELEPHOTO CAPABILITY	Per Term	\$17.43	-
IMPROVED RETURN LOSS EFFECTIVE 2-WIRE	Per Term	\$5.85	-
IMPROVED RETURN LOSS EFFECTIVE 4-W	Per Term	\$6.01	-
SIGNALING CAPABILITY	Per Term	\$21.30	-
HI-CAP MUX DS1 TO VOICE	Per Arngmt	\$184.93	-

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TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

FRAME RELAY SERVICE

Access Point Link

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Link	\$1.55	\$21.00
128	Per Link	\$37.27	\$21.00
256	Per Link	\$37.27	\$21.00
384	Per Link	\$37.27	\$21.00
512	Per Link	\$37.27	\$21.00
768	Per Link	\$37.27	\$21.00
1.536	Per Link	N/A	N/A

UNI FRS Port

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Port	\$17.98	\$54.00
128	Per Port	\$22.70	\$54.00
256	Per Port	\$24.80	\$54.00
384	Per Port	\$26.90	\$54.00
512	Per Port	\$39.30	\$54.00
768	Per Port	\$53.80	\$54.00
1.536	Per Port	\$84.80	\$54.00

NNI FRS Port

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
128	Per Port	\$22.70	\$54.00
256	Per Port	\$24.80	\$54.00
384	Per Port	\$26.90	\$54.00
512	Per Port	\$39.30	\$54.00
768	Per Port	\$53.80	\$54.00
1.536	Per Port	\$84.80	\$54.00

Virtual Link

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Link	\$3.88	\$43.00
128	Per Link	\$5.80	\$43.00
256	Per Link	\$7.30	\$43.00
384	Per Link	\$9.70	\$43.00
512	Per Link	\$13.00	\$43.00
768	Per Link	\$19.40	\$43.00
1.536	Per Link	\$24.30	\$43.00

Network Link

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Link	\$45.85	\$65.00
128	Per Link	\$58.00	\$65.00
256	Per Link	\$63.30	\$65.00
384	Per Link	\$68.60	\$65.00
512	Per Link	\$100.30	\$65.00
768	Per Link	\$137.30	\$65.00
1.536	Per Link	\$216.50	\$65.00

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TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>DSL SERVICE - RECURRING</u>	<u>RECURRING RATE</u>	<u>NRC RATE</u>
Speedlink ADSL Service	\$22.00	-
<u>DSL SERVICE - NONRECURRING</u>	<u>RECURRING RATE</u>	<u>NRC RATE</u>
Service Order Charge	-	\$34.00
Provisioning Charge	-	\$85.00
<u>TSPSA SERVICE - RECURRING</u>	<u>1 Year Contract</u>	<u>3 Year Contract</u>
44.7 mbps UNI Port	\$3,200.00	\$2,700.00
155.5 mbps UNI Port	\$4,200.00	\$3,700.00
1.53 mbps UNI Port	\$700.00	\$600.00
3 mbps IMA UNI Port	\$1,300.00	\$1,100.00
4.5 mbps IMA UNI Port	\$1,580.00	\$1,375.00
6 mbps IMA UNI Port	\$1,860.00	\$1,650.00
12 mbps IMA UNI Port	\$2,800.00	\$2,475.00
1.53 mbps NL	\$1,100.00	\$1,000.00
3 mbps NL	\$2,200.00	\$2,000.00
4.5 mbps NL	\$3,300.00	\$3,000.00
6 mbps NL	\$4,400.00	\$4,000.00
12 mbps NL	\$8,800.00	\$8,000.00
VCC	\$18.00	\$18.00
VPC	\$28.00	\$28.00
CBR	\$15.00	\$15.00
<u>TSPSA SERVICE - NONRECURRING</u>	<u>1 Year Contract</u>	<u>3 Year Contract</u>
Service Order Charge	\$34.00	\$34.00
Provisioning Charge::		
44.7 mbps UNI Port	\$2,000.00	\$1,200.00
155.5 mbps UNI Port	\$2,000.00	\$1,200.00
1.53 mbps UNI Port	\$1,200.00	\$600.00
3 mbps IMA UNI Port	\$1,300.00	\$900.00
4.5 mbps IMA UNI Port	\$1,700.00	\$1,050.00
6 mbps IMA UNI Port	\$2,000.00	\$1,200.00
12 mbps IMA UNI Port	\$3,500.00	\$1,500.00
1.53 mbps NL	\$1,200.00	\$600.00
3 mbps NL	\$1,300.00	\$900.00
4.5 mbps NL	\$1,700.00	\$1,050.00
6 mbps NL	\$2,000.00	\$1,200.00
12 mbps NL	\$3,500.00	\$1,500.00
VCC/VPC Prov.Charge	\$40.00	\$40.00

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TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>DESCRIPTION</u>	<u>PROPOSED LABOR RATE</u>
<u>Additional Engineering</u>	
BASIC HOURLY LABOR RATE - ENGINEERING	\$54.99
BASIC HALF HOUR	\$27.50
OVERTIME LABOR RATE PER HALF HOUR	\$41.24
PREMIUM LABOR RATE PER HALF HOUR	\$54.99
<u>Central Office Maintenance Technician</u>	
BASIC HOURLY LABOR RATE - CO MAINT TECH	\$51.50
BASIC HALF HOUR	\$25.75
OVERTIME LABOR RATE PER HALF HOUR	\$38.63
PREMIUM LABOR RATE PER HALF HOUR	\$51.50
<u>Installation and Repair Technician</u>	
BASIC HOURLY LABOR RATE - OSP I&R	\$52.09
BASIC HALF HOUR	\$26.05
OVERTIME LABOR RATE PER HALF HOUR	\$39.07
PREMIUM LABOR RATE PER HALF HOUR	\$52.09
<u>Stand By</u>	
BASIC HOURLY LABOR RATE - STANDBY	\$52.09
BASIC HALF HOUR	\$26.05
OVERTIME LABOR RATE PER HALF HOUR	\$39.07
PREMIUM LABOR RATE PER HALF HOUR	\$52.09

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TRAFFIC SENSITIVE RATE DEVELOPMENT

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TRAFFIC SENSITIVE RATE DEVELOPMENT

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SWITCHED ACCESS RATE DEVELOPMENT
LOCAL SWITCHING

LINE #	DESCRIPTION	AMOUNT
1.	LOCAL SWITCHING REVENUE REQUIREMENT	\$1,468,354
2.	LESS NONRECURRING CHARGE CONTRIBUTION	\$143,814
3.	LNP Revenues	\$476,833
4.	LESS BNA CONTRIBUTION	\$0
5.	LOCAL SWITCHING LESS LSS, NRC & BNA CONTRIBUTION	<u>\$847,707</u>

LINE #	SERVICE	ANNUAL DEMAND	EQUIVALENCY FACTOR	EQUIVALENT DEMAND	MOU RATE	REVENUES
6.	Local Switching					
	-Premium	230,883,877	1.000000	230,883,877	0.003672	\$847,707
	-Non-Premium	0	0.450000	0	0.001652	\$0
7.	Totals			<u>230,883,877</u>		<u>\$847,707</u>

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SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

NONRECURRING REVENUE REQUIREMENT

LINE #	DESCRIPTION	(A) RATE	(B) DEMAND	(C)=A*B AMOUNT
1.	ACCESS SERVICE ORDER NRC REVENUE	\$54.00	12	\$648
2.	TRUNK GROUP CONVERSION CHARGE NRC REVENUE	\$210.00	0	\$0
3.	INTERIM NXX TRANSLATION NRC REVENUE	\$121.00	0	\$0
4.	TRANSPORT TRUNK ACTIVATION NRC REVENUE	\$223.00	642	\$143,166
5.	FLEXIBLE AUTOMATIC NUMBER IDENTIFICATION NRC REVENUE	\$105.00	0	\$0
6.	MISCELLANEOUS ORDER	\$40.00		
7.	PRESUBSCRIPTION NRC REVENUE	\$5.50	0	\$0
8.	UNAUTHORIZED PIC CHANGE NRC REVENUE	\$38.80	0	\$0
9.	TOTAL NON-RECURRING REVENUE REQUIREMENT			<hr/> \$143,814

Consolidated Communications of Texas Company

SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

BILLING NAME & ADDRESS REVENUES

LINE #	DESCRIPTION	AMOUNT
<u>CURRENT BNA RATES:</u>		
1.	Type I Request - Request by Paper	
2.	Flat Rate per BNA Paper Request (Fixed Cost)	\$52.00
3.	Cost per BNA Query (Variable Cost)	\$0.15
4.	Type II Request - Request by Magnetic Tape	
5.	Flat Rate per BNA Magnetic Tape Request (Fixed Cost)	\$128.29
<u>BNA DEMAND FOR 2006/2007 :</u>		
6.	Type I Request - Request by Paper	
7.	Flat Rate Demand per BNA Paper Request (Fixed Demand)	0
8.	Demand per BNA Query (Variable Demand)	0
9.	Type II Request - Request by Magnetic Tape	
10.	Flat Rate Demand per BNA Magnetic Tape Request (Fixed Demand)	0
<u>BNA REVENUES FOR 2006/2007 :</u>		
11.	Type I Request - Request by Paper	
12.	Flat Rate Revenues per BNA Paper Request (Fixed Revenues)	\$0
13.	Revenues per BNA Query (Variable Revenues)	\$0
14.	Type II Request - Request by Magnetic Tape	
15.	Flat Rate Revenues per BNA Magnetic Tape Request (Fixed Revenues)	\$0
16.	TOTAL BNA REVENUE	<hr/> \$0

Consolidated Communications of Texas Company

SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

PAY TELEPHONE COIN SUPERVISION RECURRING RATE

LINE #	DESCRIPTION	AMOUNT
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Revenue Requirement Factor Development

1.	Annual Tariff Switched Access Revenue Requirement	\$1,468,354
2.	Annual Tariff Switched Access Investment	\$3,385,493
3.	Switched Access Annual Revenue Requirement Factor	0.433719

Recurring Rate Development

4.	Per Unit Investment	\$45.45
5.	Annual Revenue Requirement Factor	0.433719
6.	Annual Revenue Requirement	\$19.71
7.	Monthly Revenue Requirement	\$1.64

Consolidated Communications of Texas Company
SWITCHED ACCESS RATE DEVELOPMENT
INFORMATION SURCHARGE

LINE #	DESCRIPTION	AMOUNT
1.	INFORMATION SURCHARGE REVENUE REQUIREMENT	\$214,103
2.	PREMIUM MINUTES OF USE	230,883,877
3.	NON-PREMIUM MINUTES OF USE	0
4.	WEIGHTED SURCHARGEABLE MINUTES	230,883,877
5.	PREMIUM INFORMATION SURCHARGE RATE PER MINUTE (LS-1 AND LS-2)	0.000927
6.	NON-PREMIUM INFORMATION SURCHARGE RATE PER MINUTE (LS)	0.000417
7.	PREMIUM INFORMATION SURCHARGE RATE PER 100 MINUTES (LS-1 AND LS-2)	0.0927
8.	NON-PREMIUM INFORMATION SURCHARGE RATE PER 100 MINUTES (LS)	0.0417
9.	ANNUAL REVENUE - PREMIUM INFORMATION RATE	\$214,103
10.	ANNUAL REVENUE - NONPREMIUM INFORMATION RATE	\$0
11.	TOTAL REVENUE - INFORMATION SURCHARGE	<u><u>\$214,103</u></u>

NOTE 1: LINE 4 = LINE 2 + (LINE 3 * 0.45)

2: LINE 5 = LINE 1 ÷ LINE 4

3: LINE 6 = LINE 5 * 0.45

4: LINE 7 = LINE 5 * 100

5: LINE 8 = LINE 6 * 100

Consolidated Communications of Texas Company
 SWITCHED ACCESS RATE DEVELOPMENT
TOLL FREE SERVICE ACCESS CODES (SAC) DATA BASE QUERY
 DEMAND AND COST

LINE #	SAC DATA BASE COST ELEMENTS	QUERY COST	COST DEMAND	ANNUAL COST
5.	DATA BASE PER QUERY CHARGE - BASIC	\$0.000577	19,614,334	\$11,317
6.	DATA BASE PER QUERY CHARGE - COMPLEX	\$0.000669	0	\$0
7.	TOTAL ANNUAL QUERY CHARGE COSTS			<u><u>\$11,317</u></u>

Consolidated Communications of Texas Company

SWITCHED ACCESS RATE DEVELOPMENT

TOLL FREE SERVICE ACCESS CODES (SAC) DATA BASE QUERY

QUERY RATE CALCULATION

LINE #	DEVELOPMENT OF BASIC QUERY RATE	TOTAL ANNUAL COST	ANNUAL BILLABLE DEMAND	RATE PER BASIC QUERY
1.	DIRECT ANNUAL QUERY COST	\$11,317		
2.	SAC DATA BASE BILLABLE QUERIES		19,614,334	
3.	TOTAL ANNUAL COST DIVIDED BY BILLABLE DEMAND			<u>\$0.000577</u>

LINE #	DEVELOPMENT OF ENHANCED/BASIC RATIO :	BASIC QUERY	ENHANCED QUERY	RATIO
4.	BASIC QUERY COST	\$0.000577		
5.	ENHANCED QUERY COST		\$0.000669	
6.	ENHANCED/BASIC COST RATIO			<u>1.159445</u>

LINE #	CALCULATION OF ENHANCED QUERY RATE	RATE PER BASIC QUERY	BASIC vs. ENHANCED COST RATIO	RATE PER ENHANCED QUERY
7.	CALCULATED BASIC QUERY RATE	\$0.000577		
8.	ENHANCED/BASIC QUERY COST RATIO		1.159445	
9.	CALCULATED ENHANCED QUERY RATE			<u>\$0.000669</u>

LINE #	REVENUES FROM QUERY RATES	RATE PER QUERY	ANNUAL BILLABLE DEMAND	ANNUAL REVENUES
10.	SAC DATA BASE QUERIES - BASIC	\$0.000577	19,614,334	\$11,317
11.	SAC DATA BASE QUERIES - ENHANCED	\$0.000669	0	\$0
12.	TOTAL QUERY REVENUES			<u>\$11,317</u>
13.	<u>TOTAL SAC QUERY REVENUES LESS COSTS</u>			<u>\$0.00</u>

Consolidated Communications of Texas Company
TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT
DIRECT TRUNK RATE CALCULATION

LINE #	RATE CATEGORIES	2006-2007 RATE CALCULATION	2006-2007 MAG RATE CALCULATION
<u>ENTRANCE FACILITY:</u>			
1.	SPECIAL ACCESS CT - RECURRING:		
2.	Voice Grade 2W	\$25.11	\$25.35
3.	Voice Grade 4W	\$28.71	\$28.99
4.	Hi-Cap 1.544 MBPS	\$74.34	\$75.06
4a.	Hi-Cap 44.736 MBPS	\$1,031.86	\$1,041.99
<u>DIRECT-TRUNKED TRANSPORT:</u>			
5.	SPECIAL ACCESS CMT - RECURRING:		
6.	Voice Grade	\$4.09	\$4.13
7.	Hi-Cap 1.544 MBPS	\$12.71	\$12.84
7a.	Hi-Cap 44.736 MBPS	\$106.80	\$107.85
<u>DIRECT TRUNKED FACILITY:</u>			
8.	SPECIAL ACCESS CMF - RECURRING:		
9.	Voice Grade	\$0.97	\$0.98
10.	Hi-Cap 1.544 MBPS	\$13.64	\$13.78
10a.	Hi-Cap 44.736 MBPS	\$109.70	\$110.77
<u>MULTIPLEXING:</u>			
11.	DS1 to VOICE GRADE	\$183.13	\$184.93

Consolidated Communications of Texas Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT

TANDEM-SWITCHED TRANSPORT RATE CALCULATION

LINE #	RATE CATEGORIES	2006-2007 RATE	2006-2007 MAG RATE
<u>TANDEM-SWITCHED TRANSPORT TERMINATION -</u>			
1.	Direct-trunked Transport Termination DS1 Rate	\$12.71	\$12.84
2.	Divided by 24 - To convert to Voice Grade Equivalent	24	24
3.	Divided by 4,632 MOU per VG Trunk	4,632	4,632
4.	Tandem-Switched Transport Termination Rate per MOU	\$0.000114	\$0.000116
5.	Host/Remote TST Rate Adjustment Amount	\$0.000311	\$0.000311
6.	Adjusted Tandem-Switched Transport Termination Rate per MOU	\$0.000425	\$0.000427
<u>TANDEM-SWITCHED TRANSPORT FACILITY -</u>			
7.	Direct-trunked Transport Facility DS1 Rate per mile	\$13.64	\$13.78
8.	Divided by 24 - To convert to Voice Grade Equivalent	24	24
9.	Divided by 4,632 MOU per VG Trunk	4,632	4,632
10.	Tandem-Switched Transport Facility Rate per MOUM	\$0.000123	\$0.000124
11.	Host/Remote TSF Rate Adjustment Amount	\$0.000037	\$0.000037
12.	Adjusted Tandem-Switched Transport Facility Rate per MOUM	\$0.000160	\$0.000161
<u>TANDEM-SWITCHING -</u>			
13.	PT 69 Tandem Switching Revenue Requirement	\$158,106	\$158,106
14.	Reallocated Amount From MAG Order Calculations	\$0	\$0
15.	PT 69 Tandem Switching Revenue Requirement adjusted for MAG.	\$158,106	\$158,106
16.	Divided by Projected Demand	232,379,543	232,379,543
17.	Tandem Switching Rate per MOU	\$0.000680	\$0.000680

Consolidated Communications of Texas Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT

SUMMARY AND ADJUSTMENT FACTOR CALCULATION

LINE #	RATE CATEGORIES	ANNUAL DEMAND	July 1, 2006 RATE	July 1, 2006 REVENUE	July 1, 2006 MAG RATE	July 1, 2006 MAG REVENUE
<u>ENTRANCE FACILITIES</u>						
1.	DS1	83.83	\$74.34	\$6,231.79	\$75.06	\$6,292.93
2.	VG - 2W	0.00	\$25.11	\$0.00	\$25.35	\$0.00
3.	VG - 4W	0.00	\$28.71	\$0.00	\$28.99	\$0.00
4.	Monthly Total			\$6,231.79		\$6,292.93
5.	Annualized Total (A)			\$74,781.50		\$75,515.19
6.	Nonrecurring Provisionings - DS1	0	\$280.74	\$0.00	\$280.74	\$0.00
7.	Total Entrance Facility Revenues			\$74,781.50		\$75,515.19
<u>TANDEM-SWITCHED TRANSPORT</u>						
8.	TST	187,338,717	\$0.000425	\$79,682.12	\$0.000425	\$79,682.12
9.	TSF	1,069,165,513	\$0.000160	\$171,066.48	\$0.000160	\$171,066.48
10.	Tandem Switching	232,379,543	\$0.000680	\$158,106.00	\$0.000680	\$158,106.00
11.	Total (B)			\$408,854.60		\$408,854.60
<u>FGA</u>						
12.	Premium MOU (Terminating only)	0	\$0.000425	\$0.00	\$0.000427	\$0.00
13.	NonPremium MOU (Orig & Term)	0	\$0.000191	\$0.00	\$0.000192	\$0.00
14.	Premium MOUM	0	\$0.000160	\$0.00	\$0.000161	\$0.00
15.	NonPremium MOUM	0	\$0.000072	\$0.00	\$0.000072	\$0.00
16.	Total (C)			\$0.00		\$0.00
17.	Total Tandem-Switched Transport Revenue - Annual (A + B + C)			\$483,636.11		\$484,369.79
<u>TRANSPORT MOU</u>						
18.	FGB, FGC, & FGD MOU (D)	0	\$0.000425	\$0.00	\$0.000427	\$0.00
19.	Premium FGB, FGC, FGD	0	\$0.000160	\$0.00	\$0.000161	\$0.00
20.	NonPremium	0	\$0.000000	\$0.00	\$0.000000	\$0.00
21.	Total (E)			\$0.00		\$0.00
22.	Total Non-Switched Transport Revenue - Annual (D + E)			\$0.00		\$0.00
<u>DIRECT TRUNKING</u>						
23.	DS1 DTT	183.58	\$12.71	\$2,334.15	\$12.84	\$2,357.05
24.	DS1 DTF	1,893.75	\$13.64	\$25,838.53	\$13.78	\$26,092.04
25.	VG DTT	4.00	\$4.09	\$16.34	\$4.13	\$16.50
26.	VG DTF	56.00	\$0.97	\$54.58	\$0.98	\$55.11
27.	Monthly Total			\$28,243.61		\$28,520.70
28.	Annualized Total			\$338,923.27		\$342,248.45
<u>MULTIPLEXING</u>						
29.	DS-1 to Voice Grade	0	\$184.93	\$0.00	\$184.93	\$0.00
30.	Transport Revenue Requirement			\$1,036,451.82		\$826,618.24
31.	Less Total Recurring Tandem-Switched and Direct Trunked Revenues			\$822,559.37		\$826,618.24
32.	Less Total Non-Recurring Revenues			\$0.00		\$0.00
33.	Residual Revenue Requirement			\$213,892.45		(\$0.00)
34.	Tandem-Switched and Direct Trunked Recurring Revenue to Revenue Requirement Adjustment Factor			26.00%		

Consolidated Communications of Texas Company
TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT
RIC RATE CALCULATION

LINE #	RATE CATEGORIES	2006-2007 RATE	2006-2007 MAG RATE
		<u>CALCULATION</u>	<u>CALCULATION</u>
1.	PT 69 Transport Revenue Requirement Transport & Tandem	\$1,036,451.82	\$826,618.24
2.	Less Tandem Routed and Direct Trunked Revenues	\$822,559.37	\$826,618.24
3.	Less Total Non-Recurring Revenues	\$0.00	\$0.00
4.	Total Revenue Requirement to be Recovered by RIC Rate	\$213,892.45	(\$0.00)
5.	RIC MOU	0	0
6.	RIC Rate Calculation	\$0.000000	\$0.000000

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE INVESTMENT TO SPECIAL ACCESS ELEMENTS

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	COE LOOP INVESTMENT	\$1,534,252
2.	X ANNUAL CARRY CHARGE	0.306689
3.	COE LOOP INVESTMENT ANNUAL COST ASSIGNED TO CT	\$470,538
4.	COE CAT. 4.23S INVESTMENT	\$1,177,916
5.	COE CAT. 4.23S INV. ASSIGNED TO DISTANCE SENSITIVE (NOTE 2)	\$467,676
6.	COE CAT. 4.23S INVESTMENT ASSIGNED TO OFF'S (NOTE 1)	\$153,013
7.	COE CAT. 4.23S INVESTMENT ASSIGNED TO CMT	\$557,227
8.	X ANNUAL CARRY CHARGE	0.306689
9.	COE CAT. 4.23S ANNUAL COST ASSIGNED TO CMT	\$170,895
10.	COE CAT. 4.23S INVESTMENT ASSIGNED TO OFF'S (NOTE 1)	\$153,013
11.	X ANNUAL CARRY CHARGE	0.306689
12.	COE ANNUAL COST ASSIGNED TO OFF	\$46,927
13.	C&WF CAT. 1 INVESTMENT	\$4,459,856
14.	X ANNUAL CARRY CHARGE	0.316904
15.	C&WF CAT. 1 ANNUAL COST	\$1,413,347
16.	- NON-RECURRING CHARGES	\$126,518
17.	C&WF CAT. 1 ANNUAL COST ASSIGNED TO CT	\$1,286,828
18.	C&WF CAT. 3 INVESTMENT	\$4,646,227
19.	X ANNUAL CARRY CHARGE	0.316904
20.	C&WF CAT. 3 ASSIGNED TO CMF	\$1,472,408
21.	COE DISTANCE SENSITIVE CAT. 4.23S (NOTE 2)	\$467,676
22.	X ANNUAL CARRY CHARGE	0.306689
23.	COE DISTANCE SENSITIVE CAT. 4.23S ASSIGNED TO CMF	\$143,431
24.	TOTAL ANNUAL COST ASSIGNED TO CMF	1,615,839

NOTE :

- 1: ANNUAL OPTIONAL FEATURE & FUNCTION INV. FOR OFF'S.
- 2: ANNUAL DISTANCE SENSITIVE COE INV. ASSIGNED TO CMF.
- 3: INVESTMENT AMOUNTS TAKEN FROM PT69 ALLOCATION.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE REVENUE REQUIREMENT TO ACCESS CATEGORIES

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
<u>TOTAL REVENUE REQUIREMENT</u>		
1.	SPECIAL ACCESS REVENUE REQUIREMENT	\$6,126,805.60
2.	- FRAME RELAY SERVICES - RECURRING	\$170,161
3.	- SPECIAL ACCESS - DSL	\$1,630,508
4.	- SPECIAL ACCESS - NONRECURRING	\$126,518
5.	- FRAME RELAY SERVICES - NONRECURRING	\$0
6.		
7.	- SPECIAL ACCESS SURCHARGE	\$0
8.	REV. REQ. LESS FRAME RELAY, ADSL, NRC & SURCHARGE	\$4,199,618
<u>CALCULATED ANNUAL COSTS</u>		
9.	OPTIONAL FEATURE AND FUNCTION	\$46,927
10.	CHANNEL TERMINATION - COE 4.13	\$470,538
11.	- C&WF 1	\$1,286,828
12.	CHANNEL MILEAGE TERMINATION	\$170,895
13.	CHANNEL MILEAGE FACILITY (SA)	\$1,615,839
14.	TOTAL CALCULATED COSTS	\$3,591,028
15.	RATIO CALCULATED COST TO REVENUE REQUIREMENT LESS FRAME RELAY, NRC's AND SURCHARGE	1.169475
<u>REVENUE REQUIREMENT BY SERVICE</u>		
16.	- NON-RECURRING CHARGES	\$126,518
17.	- SPECIAL ACCESS SURCHARGE	\$0
18.	- OPTIONAL FEATURE AND FUNCTION	\$54,880
19.	- FRAME RELAY SERVICES	\$170,161
20.		
21.	- CHANNEL TERMINATION - COE 4.13	\$550,283
22.	- C&WF 1	\$1,504,914
23.	- CHANNEL MILEAGE TERMINATION	\$199,858
24.	- CHANNEL MILEAGE FACILITY	\$1,889,684
TOTAL REVENUE REQUIREMENT		\$4,496,298

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

DEVELOPMENT OF C&WF CAT. 1.3 COST PER CT

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	ANNUAL INVESTMENT	\$1,286,828
2.	EQUIVALENT LOOPS	4,774
3.	(A) AVG. C&WF 1.3 ANNUAL INV. PER LOOP	\$269.57

LINE #	SERVICE	C&WF 1.3 COST		
		(B) AVERAGE MONTHLY DEMAND	(C) LOOP EQUIVALENCY FACTOR	(D) C&WF 1.3 COST PER CT
4.	VOICE GRADE 2W	17	0.8333	\$224.64
5.	VOICE GRADE 4W	86	0.8500	\$229.13
6.	AP1 3.5 Khz	1	0.4500	\$121.31
7.	AP2 5.0 Khz	0	0.5000	\$134.78
8.	AP3 8.0 Khz	0	0.5500	\$148.26
9.	DDS - 2.4 KBPS	0	0.8500	\$229.13
10.	DDS - 4.8 KBPS	0	0.8500	\$229.13
11.	DDS - 9.6 KBPS	8	0.8500	\$229.13
12.	DDS - 56.0 KBPS	176	0.9000	\$242.61
13.	HI-CAP 1.544 MBPS	1906	2.0000	\$539.13
13.	HI-CAP 44.736 MBPS	21	34.4000	\$9,273.11

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT CHANNEL TERMINATION COSTS DEVELOPMENT OF COE CAT. 4.13 COST PER CT

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	ANNUAL COST - COE CAT. 4.13	\$470,538
2.	EQUIVALENT LOOPS	7,188
3.	(E) AVG. ANNUAL COE 4.13 COST PER 4W CT	\$65.46

LINE #	SERVICE	COE 4.13 COST		(H)=D+G TOTAL ANNUAL COST PER CT
		(F) LOOP EQUIVALENCY FACTOR	(G) COE 4.13 COST PER CT	
4.	VOICE GRADE 2W	0.503940	\$32.99	\$257.63
5.	VOICE GRADE 4W	1.000000	\$65.46	\$294.59
6.	AP1 3.5 Khz	0.778678	\$50.97	\$172.28
7.	AP2 5.0 Khz	0.778678	\$50.97	\$185.76
8.	AP3 8.0 Khz	0.778678	\$50.97	\$199.23
9.	DDS - 2.4 KBPS	0.908431	\$59.47	\$288.60
10.	DDS - 4.8 KBPS	0.908431	\$59.47	\$288.60
11.	DDS - 9.6 KBPS	0.908431	\$59.47	\$288.60
12.	DDS - 56.0 KBPS	0.908431	\$59.47	\$302.08
13.	HI-CAP 1.544 MBPS	3.416171	\$223.62	\$762.76
14.	HI-CAP 44.736 MBPS	20.086461	\$1,314.86	\$10,587.97

NOTE 1: COE LOOP EQUIVALENCY FACTOR RELATES VOICE GRADE 4W TO ALL OTHER SERVICES.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	SERVICE	(I)=H/12 MONTHLY COST PER CT	(J)=I*ACC REV. REQ. MONTHLY RATE PER CT	(K)=B*J REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$21.47	\$25.11	\$5,122
2.	VOICE GRADE 4W	\$24.55	\$28.71	\$29,657
3.	AP1 3.5 Khz	\$14.36	\$16.79	\$201
4.	AP2 5.0 Khz	\$15.48	\$18.10	\$0
5.	AP3 8.0 Khz	\$16.60	\$19.42	\$0
6.	DDS - 2.4 KBPS	\$24.05	\$28.13	\$0
7.	DDS - 4.8 KBPS	\$24.05	\$28.13	\$0
8.	DDS - 9.6 KBPS	\$24.05	\$28.13	\$2,700
9.	DDS - 56.0 KBPS	\$25.17	\$29.44	\$62,271
10.	HI-CAP 1.544 MBPS	\$63.56	\$74.34	\$1,700,374
10.	HI-CAP 44.736 MBPS	\$882.33	\$1,031.86	\$254,870
11.	TOTAL			\$2,055,196

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

EQUIVALENT LOOP CALCULATIONS

LINE #	SERVICE	DEMAND	1.3 EQUIVALENT LOOPS		4.13 EQUIVALENT LOOPS	
			EQUIVALENT FACTOR	EQUIVALENT DEMAND	EQUIVALENT FACTOR	EQUIVALENT DEMAND
1.	VOICE GRADE 2W	17	0.8333	14	0.503940	9
2.	VOICE GRADE 4W	86	0.8500	73	1.000000	86
3.	AP1 3.5 Khz	1	0.4500	0	0.778678	1
4.	AP2 5.0 Khz	0	0.5000	0	0.778678	0
5.	AP3 8.0 Khz	0	0.5500	0	0.778678	0
6.	DDS - 2.4 KBPS	0	0.8500	0	0.908431	0
7.	DDS - 4.8 KBPS	0	0.8500	0	0.908431	0
8.	DDS - 9.6 KBPS	8	0.8500	7	0.908431	7
9.	DDS - 56.0 KBPS	176	0.9000	159	0.908431	160
10.	HI-CAP 1.544 MBPS	1,906	2.0000	3,812	3.416171	6,512
11	HI-CAP 44.736 MBF	21	34.4000	708	20.086461	413
12.	TOTAL	2,215		4,774		7,188

NOTE 1: THE COE 4.13 EQUIVALENT FACTOR IS DEVELOPED FROM AN INVENTORY PRICE OUT OF EACH SERVICE AS IT RELATES IN COST TO A VOICE GRADE 4 WIRE CT.

2: THE C&WF 1.3 EQUIVALENT FACTOR REFLECTS THE EQUIVALENT CABLE PAIRS USED FOR EACH SERVICE AS IT IS PROVIDED TO THE CUSTOMER PREMISES.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

COE CAT.4.13 EQUIVALENCY FACTORS

LINE #	SERVICE	(A) CAT.4.13 COE CT EQUIPMENT PRICE OUT	(B) CAT.4.13 CT RATIOS
1.	VOICE GRADE 2W	\$320.07	0.503940
2.	VOICE GRADE 4W	\$357.16	1.000000
3.	AP1 3.5 Khz	\$506.66	0.778678
4.	AP2 5.0 Khz	\$506.66	0.778678
5.	AP3 8.0 Khz	\$512.84	0.778678
6.	DDS - 2.4 KBPS	\$555.66	0.908431
7.	DDS - 4.8 KBPS	\$555.66	0.908431
8.	DDS - 9.6 KBPS	\$555.66	0.908431
9.	DDS - 56.0 KBPS	\$563.02	0.908431
10.	HI-CAP 1.544 MBPS	\$1,345.75	3.416171
10.	HI-CAP 44.736 MBPS	\$6,449.16	20.086461
11.			

NOTE 1: THE COE 4.13 EQUIVALENT FACTOR IS DEVELOPED FROM AN INVENTORY PRICE OUT OF EACH SERVICE AS IT RELATES IN COST TO A VOICE GRADE 4 WIRE CT.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

DEVELOPMENT OF CMT COST

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	ANNUAL COST FOR CMT SERVICE	\$170,895
2.	EQUIVALENT DEMAND	4,076
3.	(A) ANNUAL COST PER CMT FOR VOICE GRADE 2W	\$42

LINE #	SERVICE	(B) AVERAGE MONTHLY DEMAND	(C) CMT EQUIVALENCY FACTOR NOTE (1)	EQUIVALENT DEMAND	ANNUAL COST PER CMT
4.	VOICE GRADE 2W	0	1.000000	0	\$41.93
5.	VOICE GRADE 4W	100	1.000000	100	\$41.93
6.	AP1 3.5 Khz	0	1.135456	0	\$47.61
7.	AP2 5.0 Khz	0	1.343000	0	\$56.31
8.	AP3 8.0 Khz	0	1.762382	0	\$73.89
9.	DDS - 2.4 KBPS	0	1.522026	0	\$63.82
10.	DDS - 4.8 KBPS	0	1.522026	0	\$63.82
11.	DDS - 9.6 KBPS	10	1.522026	15	\$63.82
12.	DDS - 56.0 KBPS	141	1.941408	273	\$81.40
13.	HI-CAP 1.544 MBPS	1,167	3.111601	3,631	\$130.46
14.	HI-CAP 44.736 MBPS	2	26.137451	57	\$1,095.89
15.	TOTAL	1,420		4,076	

NOTE 1: CMT EQUIVALENT FACTORS RELATES VOICE GRADE 4W TO ALL OTHER SERVICES.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	DESCRIPTION	(F)=E*/12	(G)	(H)=B*G
		MONTHLY COST PER CMT	REV. REQ. MONTHLY RATE PER CMT	REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$3.49	\$4.09	\$0
2.	VOICE GRADE 4W	\$3.49	\$4.09	\$4,907
3.	AP1 3.5 Khz	\$3.97	\$4.64	\$0
4.	AP2 5.0 Khz	\$4.69	\$5.49	\$0
5.	AP3 8.0 Khz	\$6.16	\$7.20	\$0
6.	DDS - 2.4 KBPS	\$5.32	\$6.22	\$0
7.	DDS - 4.8 KBPS	\$5.32	\$6.22	\$0
8.	DDS - 9.6 KBPS	\$5.32	\$6.22	\$728
9.	DDS - 56.0 KBPS	\$6.78	\$7.93	\$13,394
10.	HI-CAP 1.544 MBPS	\$10.87	\$12.71	\$178,052
11.	HI-CAP 44.736 MBPS	\$91.32	\$106.80	\$2,777
12.	TOTAL			\$199,858

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

CMT EQUIVALENCY FACTORS

LINE #	DESCRIPTION	(A)	(B)
		CMT INVESTMENT	COE CMT EQUIVALENCY FACTOR
1.	VOICE GRADE 2W	\$433.84	1.000000
2.	VOICE GRADE 4W	\$433.84	1.000000
3.	AP1 3.5 KHZ	\$196.93	1.135456
4.	AP2 5.0 KHZ	\$196.93	1.343000
5.	AP3 8.0 KHZ	\$198.82	1.762382
6.	DDS - 2.4 KBPS	\$137.44	1.522026
7.	DDS - 4.8 KBPS	\$137.44	1.522026
8.	DDS - 9.6 KBPS	\$137.44	1.522026
9.	DDS - 56.0 KBPS	\$274.45	1.941408
10.	HI-CAP 1.544 MBPS	\$369.80	3.111601
11.	HI-CAP 44.736 MBPS	\$925.18	26.137451

NOTE 1: THE CMT EQUIVALENCY FACTOR FOR EACH SERVICE ARE AS THEY
RELATE TO 4-WIRE VOICE GRADE.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE FACILITY COSTS

DEVELOPMENT OF COST PER CIRCUIT MILE

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	C&WF CAT. 3 & COE CAT. 4.23 SPECIAL ACCESS ANNUAL COST	\$1,615,839
2.	ANNUAL SPECIAL ACCESS MILES	6,733
3.	(A) AVERAGE COST PER CIRCUIT MILE	\$240.00

LINE #	SERVICE	(B) AVERAGE MONTHLY DEMAND (MILES)	(C) CHANNEL EQUIVALENCY FACTOR	(D)=B*C EQUIVALENT DEMAND	(E)=A*C RELATIVE ANNUAL COST/ MILE
4.	VOICE GRADE 2W	0.0	0.041667	0	\$10.00
5.	VOICE GRADE 4W	1,146.7	0.041667	48	\$10.00
6.	AP1 3.5 Khz	0.0	0.041667	0	\$10.00
7.	AP2 5.0 Khz	0.0	0.083333	0	\$20.00
8.	AP3 8.0 Khz	0.0	0.125000	0	\$30.00
9.	DDS - 2.4 KBPS	0.0	0.041667	0	\$10.00
10.	DDS - 4.8 KBPS	0.0	0.041667	0	\$10.00
11.	DDS - 9.6 KBPS	136.3	0.041667	6	\$10.00
12.	DDS - 56.0 KBPS	1,864.4	0.083333	155	\$20.00
13.	HI-CAP 1.544 MBPS	10,811.0	0.583333	6,306	\$140.00
14.	HI-CAP 44.736 MBPS	46.3	4.690000	217	\$1,125.62
15.	Total	14,004.8		6,733	

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE FACILITY COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	DESCRIPTION	(F)=E/12	(G)	(H)=B*G
		COS MONTHLY RATE	REV. REQ. MONTHLY RATE	REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$0.83	\$0.97	\$0
2.	VOICE GRADE 4W	\$0.83	\$0.97	\$13,410
3.	AP1 3.5 Khz	\$0.83	\$0.97	\$0
4.	AP2 5.0 Khz	\$1.67	\$1.95	\$0
5.	AP3 8.0 Khz	\$2.50	\$2.92	\$0
6.	DDS - 2.4 KBPS	\$0.83	\$0.97	\$0
7.	DDS - 4.8 KBPS	\$0.83	\$0.97	\$0
8.	DDS - 9.6 KBPS	\$0.83	\$0.97	\$1,594
9.	DDS - 56.0 KBPS	\$1.67	\$1.95	\$43,609
10.	HI-CAP 1.544 MBPS	\$11.67	\$13.64	\$1,770,078
11.	HI-CAP 44.736 MBPS	\$93.80	\$109.70	\$60,992
12.	Total			\$1,889,684

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

OPTIONAL FEATURES AND FUNCTIONS COSTS

DEVELOPMENT OF COST PER FEATURE

	ANNUAL CARRY CHARGE FACTOR....	0.306689	(A) AVERAGE MONTHLY DEMAND	(B) INVESTMENT PER FEATURE	(C)=B*ACCIF ANNUAL COST PER FEATURE
LINE #	FEATURE				
1.	VOICE GRADE 2-W BRIDGING		0	\$24.78	\$7.60
2.	VOICE GRADE 4-W BRIDGING		0.00	\$24.78	\$7.60
3.	DATA 2-W BRIDGING		0	\$24.78	\$7.60
4.	DATA 4-W BRIDGING		0	\$24.78	\$7.60
5.	TELEPHOTO 2-W BRIDGING		0	\$24.78	\$7.60
6.	TELEPHOTO 4-W BRIDGING		0	\$24.78	\$7.60
7.	TELEPHOTO CAPABILITY		0	\$577.58	\$177.14
8.	IMPROVED RETURN LOSS EFFECTIVE 2-WIRE		0	\$193.82	\$59.44
9.	IMPROVED RETURN LOSS		0	\$199.10	\$61.06
10.	EFFECTIVE 4-W				
11.	SIGNALING CAPABILITY		7	\$705.63	\$216.41
12.	HI-CAP MUX DS1 TO VOICE		24	\$6,127.18	\$1,879.14

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

OPTIONAL FEATURES AND FUNCTIONS COSTS REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	FEATURE	(D)=C/12 COS MONTHLY RATE	(E)=D*RRF REV. REQ. MONTHLY RATE	(F) REV. REQ. ANNUAL REVENUES
	REVENUE REQUIREMENT FACTOR... 1.169475			
1.	VOICE GRADE 2-W BRIDGING	\$0.63	\$0.74	\$0
2.	VOICE GRADE 4-W BRIDGING	\$0.63	\$0.74	\$0
3.	DATA 2-W BRIDGING	\$0.63	\$0.74	\$0
4.	DATA 4-W BRIDGING	\$0.63	\$0.74	\$0
5.	TELEPHOTO 2-W BRIDGING	\$0.63	\$0.74	\$0
6.	TELEPHOTO 4-W BRIDGING	\$0.63	\$0.74	\$0
7.	TELEPHOTO CAPABILITY	\$14.76	\$17.26	\$0
8.	IMPROVED RETURN LOSS EFFECTIVE 2-WIRE	\$4.95	\$5.79	\$0
9.	IMPROVED RETURN LOSS	\$5.09	\$5.95	\$0
10.	EFFECTIVE 4-W			
11.	SIGNALING CAPABILITY	\$18.03	\$21.09	\$1,772
12.	HI-CAP MUX DS1 TO VOICE	\$156.59	\$183.13	\$53,109
13.	TOTAL			\$54,880

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

NONRECURRING REVENUE CALCULATION

LINE #	SERVICE	(A)	(B)	(C)	(D)	(E)
		ANNUAL ORDERING DEMAND	PROVISIONING DEMAND	ORDERING CHARGE	PROVISIONING CHARGE	(A*C)+(B*D) ANNUAL REVENUE
1.	VOICE GRADE 2W	4	1	\$54.00	\$186.40	\$467
2.	VOICE GRADE 4W	4	1	\$54.00	\$186.40	\$467
3.	AP1 3.5 Khz	0	0	\$54.00	\$237.78	\$0
4.	AP2 5.0 Khz	0	0	\$54.00	\$237.78	\$0
5.	AP3 8.0 Khz	0	0	\$54.00	\$237.78	\$0
6.	DDS - 2.4 KBPS	0	0	\$54.00	\$248.00	\$0
7.	DDS - 4.8 KBPS	0	0	\$54.00	\$248.00	\$0
8.	DDS - 9.6 KBPS	0	0	\$54.00	\$248.00	\$0
9.	DDS - 56.0 KBPS	26	25	\$54.00	\$248.00	\$7,622
10.	HI-CAP 1.544 MBPS	245	281	\$54.00	\$280.74	\$92,118
11.	HI-CAP 44.736 MBF \	0	0	\$54.00	\$350.00	\$0
12.	MISC. ORDER	497	0	\$52.00	\$0.00	\$25,844
13.	FRAME RELAY					\$0
14.	ADSL					\$0
15.	MISC. REVENUES					\$0
16.	TOTAL	776	309			\$126,518

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

NONRECURRING RATE SUMMARY

LINE #	SERVICE ORDERS:	SERVICE ORDER RATES
1.	SWITCHED	\$54.00
2.	SPECIAL	\$54.00
3.	SERVICE DATE CHANGE	\$52.00
4.	DESIGN CHANGE	\$52.00
5.	MISCELLANEOUS	\$52.00
6.	RESTORATION PRIORITY	\$54.00

LINE #	SERVICE PROVISIONINGS	PROVISIONING RATE
SWITCHED:		
7.	ENTRANCE FACILITY - VOICE GRADE TWO WIRE	\$186.40
8.	- VOICE GRADE FOUR WIRE	\$186.40
9.	- HIGH CAPACITY DS1	\$280.74
10.	TRUNK GROUP CONVERSION CHARGE	\$256.00
11.	INTERIM NXX TRANSLATION PER ORDER	\$148.00
12.	TRANSPORT TRUNK ACTIVATION PER TRUNK	\$263.00
13.	FLEXIBLE AUTOMATIC NUMBER IDENTIFICATION	\$108.00
SPECIAL :		
14.	VOICE GRADE 2W	\$186.40
15.	VOICE GRADE 4W	\$186.40
16.	PA1 3.5 Khz	\$237.78
17.	PA2 5.0 Khz	\$237.78
18.	PA3 8.0 Khz	\$237.78
19.	DDS 2.4 Kbps	\$248.00
20.	DDS 4.8 Kbps	\$248.00
21.	DDS 9.6 Kbps	\$248.00
22.	DDS 56 Kbps	\$248.00
23.	DDS 64 Kbps CC	\$248.00
24.	HIGH CAP 1.544	\$280.74
25.	HIGH CAP 44.736	\$350.00

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SERVICE ORDER STUDIES

ACCESS SERVICE ORDER WEIGHTED COST

LINE #	ACCESS SERVICE ORDERING	CALCULATION
	ORDERING COST	
1.	SWITCHED ACCESS SERVICE	\$122.29
2.	SPECIAL ACCESS SERVICE	\$64.72
	TEST PERIOD ORDERS	
3.	SWITCHED ACCESS SERVICE	12
4.	SPECIAL ACCESS SERVICE	776
5.	TOTAL ORDERS	788
	ORDER WEIGHTING FACTOR	
6.	SWITCHED ACCESS SERVICE (LINE 3/TOTAL ORDERS)	0.015228
7.	SPECIAL ACCESS SERVICE (LINE 4/TOTAL ORDERS)	0.984772
8.	TOTAL	1.000000
	WEIGHTED SERVICE ORDER COSTS	
9.	SWITCHED ACCESS SERVICE (LINE 1 * LINE 5)	\$1.86
10.	SPECIAL ACCESS SERVICE (LINE 2 * LINE 6)	\$63.74
11.	TOTAL WEIGHTED ACCESS SERVICE ORDER COST (NOTE)	\$54.00
	MISCELLANEOUS ORDERING	
	ORDERING COST	
12.	SERVICE DATE CHANGE	\$48.37
13.	DESIGN CHANGE SERVICE	\$60.02
	TEST PERIOD ORDERS	
14.	SERVICE DATE CHANGE	361
15.	DESIGN CHANGE SERVICE	136
16.	TOTAL ORDERS	497
	MISC. ORDER WEIGHTING FACTOR	
17.	SERVICE DATE CHANGE (LINE 12/ TOTAL ORDERS)	0.726358
18.	DESIGN CHANGE SERVICE (LINE 13/ TOTAL ORDERS)	0.273642
19.	TOTAL	1.000000
	WEIGHTED MISC. ORDER COSTS	
20.	SERVICE DATE CHANGE (LINE 10 * LINE 14)	\$35.13
21.	DESIGN CHANGE SERVICE (LINE 11 * LINE 15)	\$16.42
22.	TOTAL WEIGHTED MISCELLANEOUS ORDER COST	\$52.00

NOTE:

1. LN 1-2 FROM ACCESS SERVICE ORDER STUDY RESULTS.
2. LN 3-4 FROM TEST PERIOD ACCESS SERVICE ORDERS WORKPAPER.
3. LN 10-11 FROM ACCESS SERVICE ORDER STUDY RESULTS.
4. LN 12-13 FROM TEST PERIOD ACCESS SERVICE ORDERS WORKPAPER.
5. RESTORATION PRIORITY WILL BE PROVIDED AT THIS RATE PER SERVICE ARRANGED.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SERVICE ORDER STUDIES

ACCESS SERVICE ORDER STUDY RESULTS - PAGE 1

LINE #	SERVICE	CONTIME	DISCTIME	TOTAL TIME	LABOR RATE	SERVICE ORDER COSTS
<u>NXX TRANSLATION (700/900/NXX)</u>						
1.	ACCESS SVC SUP	2.250	0.749	2.999	\$49.43	\$148.24
2.		0.000	0.000	0.000	\$49.43	\$0.00
3.		0.000	0.000	0.000	\$49.43	\$0.00
4.		0.000	0.000	0.000	\$49.43	\$0.00
5.		0.000	0.000	0.000	\$49.43	\$0.00
6.		0.000	0.000	0.000	\$49.43	\$0.00
7.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$49.43</u>	<u>\$0.00</u>
8.	TOTAL NXX TRANSLATION	2.250	0.749	2.999		\$148.24
<u>SWITCHED ACCESS</u>						
9.	ACCESS SVC SUP	1.800	0.674	2.474	\$49.43	\$122.29
10.		0.000	0.000	0.000	\$49.43	\$0.00
11.		0.000	0.000	0.000	\$49.43	\$0.00
12.		0.000	0.000	0.000	\$49.43	\$0.00
13.		0.000	0.000	0.000	\$49.43	\$0.00
14.		0.000	0.000	0.000	\$49.43	\$0.00
15.		0.000	0.000	0.000	\$49.43	\$0.00
16.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$49.43</u>	<u>\$0.00</u>
17.	TOTAL SWITCHED ACCESS	1.800	0.674	2.474		\$122.29
<u>SPECIAL ACCESS</u>						
18.	ICSC ASST	1.000	0.750	1.750	\$36.99	\$64.72
19.		0.000	0.000	0.000	\$36.99	\$0.00
20.		0.000	0.000	0.000	\$36.99	\$0.00
21.		0.000	0.000	0.000	\$36.99	\$0.00
22.		0.000	0.000	0.000	\$36.99	\$0.00
23.		0.000	0.000	0.000	\$36.99	\$0.00
24.		0.000	0.000	0.000	\$36.99	\$0.00
25.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$36.99</u>	<u>\$0.00</u>
26.	TOTAL SPECIAL ACCESS	1.000	0.750	1.750		\$64.72

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SERVICE ORDER STUDIES

ACCESS SERVICE ORDER STUDY RESULTS - PAGE 2

LINE #	SERVICE	CONTIME	DISCTIME	TOTAL TIME	LABOR RATE	SERVICE ORDER COSTS
<u>SERVICE DATE CHANGE - SWITCHED</u>						
1.	ACCESS SVC SUP	1.125	0.000	1.125	\$49.43	\$55.61
2.		0.000	0.000	0.000	\$36.99	\$0.00
3.		0.000	0.000	0.000	\$36.99	\$0.00
4.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$36.99</u>	<u>\$0.00</u>
5.	SWITCHED TOTAL	1.125	0.000	1.125		\$55.61
<u>SERVICE DATE CHANGE - SPECIAL</u>						
6.	ICSC ASST	1.001	0.000	1.001	\$36.99	\$37.03
7.	ACCESS SVC SUP	0.083	0.000	0.083	\$49.43	\$4.10
8.		0.000	0.000	0.000	\$36.99	\$0.00
9.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$49.43</u>	<u>\$0.00</u>
10.	SPECIAL TOTAL	1.084	0.000	1.084		\$41.13
11.	AVERAGE OF SWITCHED AND SPECIAL					<u>\$48.37</u>
<u>DESIGN CHANGE - SWITCHED</u>						
12.	ACCESS SVC SUP	1.534	0.000	1.534	\$49.43	\$75.83
13.		0.000	0.000	0.000	\$36.99	\$0.00
14.		0.000	0.000	0.000	\$36.99	\$0.00
15.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$49.43</u>	<u>\$0.00</u>
16.	SWITCHED TOTAL	1.534	0.000	1.534		\$75.83
<u>DESIGN CHANGE - SPECIAL</u>						
17.	ICSC ASST/SEC	1.084	0.000	1.084	\$36.99	\$40.10
18.	ACCESS SVC SUP	0.083	0.000	0.083	\$49.43	\$4.12
19.		0.000	0.000	0.000	\$36.99	\$0.00
20.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$49.43</u>	<u>\$0.00</u>
21.	SPECIAL TOTAL	1.167	0.000	1.167		\$44.22
22.	AVERAGE OF SWITCHED AND SPECIAL					<u>\$60.02</u>

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SWITCHED ACCESS PROVISIONING WEIGHTED COST

LINE #	SERVICE	AMOUNT
	<u>SWITCHED ACCESS</u>	
1.	FEATURE GROUP A	\$142.23
2.	FEATURE GROUP B	\$132.24
3.	FEATURE GROUP C	\$132.24
4.	FEATURE GROUP D	\$108.98
	<u>TEST PERIOD INSTALLATIONS</u>	
5.	FEATURE GROUP A	0
6.	FEATURE GROUP B	0
7.	FEATURE GROUP C	0
8.	FEATURE GROUP D	0
9.	TOTAL INSTALLATIONS	0
	<u>INSTALLATION WEIGHTED FACTORS</u>	
10.	FEATURE GROUP A	0.000000
11.	FEATURE GROUP B	0.022059
12.	FEATURE GROUP C	0.000000
13.	FEATURE GROUP D	0.977941
14.	TOTAL WEIGHTED FACTOR	1.000000
	<u>WEIGHTED INSTALLATION COSTS</u>	
15.	FEATURE GROUP A	\$0.00
16.	FEATURE GROUP B	\$5.64
17.	FEATURE GROUP C	
18.	FEATURE GROUP D	\$257.68
19.	TOTAL WEIGHTED INSTALLATION COST	\$263.33

NOTES:

LINES 1-4 FROM ACCESS SERVICE PROVISIONING STUDY RESULTS.

LINES 5-8 FROM TEST PERIOD DEMAND.

LINES 10-13 TEST PERIOD INSTALLATION PER SERVICE DIVIDED BY TOTAL INSTALLATIONS (i.e. LN 5 DIVIDED BY TOTAL INSTALLATIONS).

LINES 15-18 SWITCHED ACCESS AMOUNT TIMES INSTALLATION WEIGHTING FACTOR (i.e. LN 1 TIMES LN 10).

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS CT PER CIRCUIT WEIGHTED COSTS

LINE #	SERVICE	(1)	(2)	(3)	(4)	(5)
		PROVISIONING COST PER CIRCUIT	TEST PERIOD CTs	TEST PERIOD CIRCUIT	CT PER CIRCUIT	PROVISIONING COST PER CT

PROVISIONING COST

1. VOICE GRADE 2W/4W	\$186.40	103	103	1.000000	\$186.40
2. PROGRAM AUDIO 1,2,3	\$237.78	1	1	1.000000	\$237.78
3. DDS 2.4, 4.8, 9.6, & 56 Kbps	\$248.00	184	184	1.000000	\$248.00
4. HIGH CAP 1.544 Mbps	\$280.74	1906	1906	1.000000	\$280.74
1. HIGH CAP 44.736 Mbps	\$350.00	21	21	1.000000	\$350.00

LINE #	SERVICE	NRC PER CT
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SPECIAL ACCESS SERVICE INSTALLATION NRCs

5. VOICE GRADE 2W/4W	\$186
6. PROGRAM AUDIO 1,2,3	\$238
7. DDS 2.4, 4.8, 9.6, & 56.0 Kbps	\$248
8. HIGH CAP 1.544 Mbps	\$281
9. HIGH CAP 44.736	\$350

NOTES:

COL 1 INSTALLATION COST FOR SERVICE GROUP FROM SPECIAL ACCESS SERVICE WEIGHTED
INSTALLATION COST.

COL 2 TEST PERIOD CTs

COL 3 TEST PERIOD CIRCUITS

COL 4 COLUMN 2 DIVIDED BY COLUMN 3.

COL 5 COLUMN 1 DIVIDED BY COLUMN 4. SPECIAL ACCESS CT INSTALLATION
COST FOR EACH SERVICE GROUP.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS WEIGHTED PROVISIONING COST

LINE #	SERVICE	(1)	(2)	(3)	(4)
		TEST PERIOD CIRCUIT PROVISIONS	WEIGHTING FACTOR	PROVISION COST	WEIGHTED PROVISION COST
1.	VOICE GRADE 2W	1	0.500000	\$192.05	\$96.02
2.	VOICE GRADE 4W	1	0.500000	\$180.75	\$90.38
3.	TOTAL VOICE GRADE 2W/4W	3	1.000000		\$186.40
4.	PROGRAM AUDIO 1	0	0.000000	\$180.75	\$0.00
5.	PROGRAM AUDIO 2	0	0.000000	\$180.75	\$0.00
6.	PROGRAM AUDIO 3	0	0.000000	\$180.75	\$0.00
7.	PROGRAM AUDIO 4	0	0.000000	\$408.87	\$0.00
8.	TOTAL PROGRAM AUDIO 1,2,3,4	0	0.000000		\$237.78
9.	DDS 2.4 Kbps	0	0.000000	\$248.00	\$0.00
10.	DDS 4.8 Kbps	0	0.000000	\$248.00	\$0.00
11.	DDS 9.6 Kbps	0	0.000000	\$248.00	\$0.00
12.	DDS 56 Kbps	25	1.000000	\$248.00	\$248.00
13.	TOTAL DDS 2.4 - 56	25	1.000000		\$248.00
14.	HIGH CAP 1.544 Mbps	281	1.000000	\$280.74	\$280.74
15.	TOTAL High Cap 1.544 Mbps	281	1.000000		\$280.74
16.	HIGH CAP 44.736	0	0.000000	\$350.00	\$0.00
17.	TOTAL High Cap 44.736	0	0.000000		\$350.00

NOTES:

COL 1 TEST PERIOD CIRCUIT INSTALLATIONS.

COL 2 EACH SERVICE IN COL 1 DIVIDED BY TOTAL SERVICE IN COL 1.

COL 3 FROM SPECIAL ACCESS SERVICE PROVISIONING STUDY RESULTS.

COL 4 COLUMN 2 TIMES COLUMN 3.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

TRANSPORT TRUNK ACTIVATION STUDY

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
FEATURE GROUP A						
1.	SER CNTR	1.00	0.50	1.50	\$35.32	\$52.98
2.	DRFT	0.50	0.00	0.50	\$50.01	\$25.01
3.	ENGR	2.00	0.50	2.50	\$54.99	\$137.48
4.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
5.	FRAME WORKER	0.05	0.05	0.10	\$46.15	\$4.62
6.	SW RM	1.00	0.25	1.25	\$51.50	\$64.38
7.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
8.	TOTAL Feature Group A	4.551	1.299	5.850		\$142.23
FEATURE GROUP B						
9.	ENGR	1.25	0.75	2.00	\$54.99	\$109.98
10.	NET ANAL	0.00	0.00	0.00	\$52.18	\$0.00
11.	TTS	0.00	0.00	0.00	\$53.13	\$0.00
12.	TTS	0.00	0.00	0.00	\$53.13	\$0.00
13.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
14.	SW RM	2.25	0.75	3.00	\$51.50	\$154.50
15.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
16.	TOTAL Feature Group B	3.501	1.499	5.000		\$132.24
FEATURE GROUP C						
17.	ENGR	1.25	0.75	2.00	\$54.99	\$109.98
18.	NET ANAL	0.00	0.00	0.00	\$52.18	\$0.00
19.	TTS	0.00	0.00	0.00	\$53.13	\$0.00
20.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
21.	SW RM	2.25	0.75	3.00	\$51.50	\$154.50
22.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
23.	TOTAL Feature Group C	3.501	1.499	5.000		\$132.24
FEATURE GROUP D						
24.	ENGR	1.25	0.75	2.00	\$54.99	\$109.98
25.	NET ANAL	0.00	0.00	0.00	\$52.18	\$0.00
26.	TTS	0.10	0.05	0.15	\$53.13	\$7.97
27.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
28.	SW RM	2.25	0.75	3.00	\$51.50	\$154.50
29.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
30.	TOTAL Feature Group D	3.601	1.549	5.150		\$108.98

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS PROVISIONING STUDY - PAGE 1

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
VOICE GRADE 2W						
1.	ENGR	2.13	0.85	2.98	\$54.99	\$163.60
2.	DRFT	0.43	0.00	0.43	\$50.01	\$21.25
3.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
4.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
5.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
6.	TOLL TST	2.98	0.85	3.83	\$52.09	\$199.24
7.	TOLL TST	0.00	0.00	0.00	\$52.09	\$0.00
8.	TOTAL Voice Grade 2W	5.526	1.699	7.225		\$192.05
VOICE GRADE 4W						
9.	ENGR	2.00	0.80	2.80	\$54.99	\$153.97
10.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
11.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
12.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
13.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
14.	TOLL TST	2.80	0.80	3.60	\$52.09	\$187.52
15.	TOLL TST	0.00	0.00	0.00	\$52.09	\$0.00
16.	TOTAL Voice Grade 4W	5.201	1.599	6.800		\$180.75
PA1 3.5 Khz						
17.	ENGR	2.00	0.80	2.80	\$54.99	\$153.97
18.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
19.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
20.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
21.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
22.	TOLL TST	2.80	0.80	3.60	\$52.09	\$187.52
23.	SW RM	0.00	0.00	0.00	\$51.50	\$0.00
24.	TOLL TST	0.00	0.00	0.00	\$52.09	\$0.00
25.	TOTAL PA1 3.5 Khz	5.201	1.599	6.800		\$180.75
PA2 5.0 Khz						
26.	ENGR	2.00	0.80	2.80	\$54.99	\$153.97
27.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
28.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
29.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
30.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
31.	TOLL TST	2.80	0.80	3.60	\$52.09	\$187.52
32.	SW RM	0.00	0.00	0.00	\$51.50	\$0.00
33.	TOLL TST	0.00	0.00	0.00	\$52.09	\$0.00
34.	TOTAL PA2 5.0 Khz	5.201	1.599	6.800		\$180.75

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS PROVISIONING STUDY - PAGE 2

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
PA3 8.0 Khz						
1.	ENGR	2.00	0.80	2.80	\$54.99	\$153.97
2.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
3.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
4.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
5.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
6.	TOLL TST	2.80	0.80	3.60	\$52.09	\$187.52
7.	SW RM	0.00	0.00	0.00	\$51.50	\$0.00
8.	TOLL TST	0.00	0.00	0.00	\$52.09	\$0.00
9.	TOTAL PA3 8.0 Khz	5.201	1.599	6.800		\$180.75
DDS 2.4 Kbps						
10.	ENGR	1.80	0.60	2.40	\$54.99	\$131.98
11.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
12.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
13.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
14.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
15.	TOLL TST	3.20	1.00	4.20	\$52.09	\$218.78
16.	COST	2.40	0.00	2.40	\$52.18	\$125.23
17.	TOTAL DDS 2.4 Kbps	7.800	1.600	9.400		\$248.00
DDS 4.8 Kbps						
18.	ENGR	1.80	0.60	2.40	\$54.99	\$131.98
19.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
20.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
21.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
22.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
23.	TOLL TST	3.20	1.00	4.20	\$52.09	\$218.78
24.	COST	2.40	0.00	2.40	\$52.18	\$125.23
25.	TOTAL DDS 4.8 Kbps	1.600	9.400	354.570		\$248.00
DDS 9.6 Kbps						
26.	ENGR	1.80	0.60	2.40	\$54.99	\$131.98
27.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
28.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
29.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
30.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
31.	TOLL TST	3.20	1.00	4.20	\$52.09	\$218.78
32.	COST	2.40	0.00	2.40	\$52.18	\$125.23
33.	TOTAL DDS 9.6 Kbps	7.800	1.600	9.400		\$248.00

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS PROVISIONING STUDY - PAGE 3

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
DDS 56 Kbps						
1	ENGR	1.80	0.60	2.40	\$54.99	\$131.98
2.	DRFT	0.40	0.00	0.40	\$50.01	\$20.00
3.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
4.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
5.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
6.	TOLL TST	3.20	1.00	4.20	\$52.09	\$218.78
7.	COST	2.40	0.00	2.40	\$52.18	\$125.23
8.	TOTAL DDS 56 Kbps	7.800	1.600	9.400		\$248.00
HIGH CAP 1.544						
9.	ENGR	3.38	1.12	4.50	\$54.99	\$247.46
10.	DRFT	0.45	0.00	0.45	\$50.01	\$22.50
11.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
12.	SER CNTR	0.00	0.00	0.00	\$35.32	\$0.00
13.	ENGR	0.00	0.00	0.00	\$54.99	\$0.00
14.	SW RM	2.25	0.68	2.93	\$51.50	\$150.64
15.	COST	2.70	0.00	2.70	\$52.18	\$140.89
16.	TOTAL HIGH CAP 1.544	8.776	1.799	10.575		\$280.74

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

LOADED LABOR RATES

LOADED LABOR RATE CLASSIFICATION SUMMARY

LINE #	JOB CLASSIFICATION	TOTAL LOADED LABOR RATE
1.	ENGINEER	\$54.99
2.	DRAFTER	\$50.01
3.	SERVICE CENTER	\$35.32
4.	COST	\$52.18
5.	SWITCHING TECHNICIAN	\$51.50
6.	TRANS TECH SUPPORT	\$53.13
7.	SPECIAL TECHNICIAN (TOLL TEST)	\$52.09
8.	ACCESS SERVICES SUPERVISOR	\$49.43
9.	TARIFF ASSISTANT	\$36.99
10.	FRAME WORKER	\$46.15
11.	SERVICE REPRESENTATIVE	\$34.93
12.	CASHIER	\$33.68
13.	BOOKKEEPER	\$37.82
14.	PLANT CLERK	\$33.59
15.	PROGRAMMER	\$44.50
16.	NOTE: TAKEN FROM ANNUAL LOADED LABOR RATE DEVELOPMENT STUDY.	

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

LABOR RATE DEVELOPMENT SUMMARY

		LABOR CATEGORIES				
LINE #	DESCRIPTION	(A)	(B)	(C)	(D)	(E)
		SOURCE	ENGR	CO MAINT TECH	OSP I&R	STANDBY
1.	BASIC HOURLY LABOR RATE	(a)	\$54.99	\$51.50	\$52.09	\$52.09
2.	BASIC HALF HOUR	LN 1 * 0.5	\$27.50	\$25.75	\$26.05	\$26.05
3.	OVERTIME LABOR RATE PER HALF HOUR	LN 2 * 1.5	\$41.24	\$38.63	\$39.07	\$39.07
4.	PREMIUM LABOR RATE PER HALF HOUR	LN 2 * 2.0	\$54.99	\$51.50	\$52.09	\$52.09

NOTES:

(a) SOURCE IS HOURLY LOADED LABOR RATE WORKSHEET

LINE 2 COLUMN A, LINE 1 TIMES 0.5.

LINE 3 COLUMN A, LINE 2 TIMES 1.5.

LINE 4 COLUMN A, LINE 2 TIMES 2.0.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SWITCHED ACCESS

NONRECURRING CHARGES

LINE #	Service	Labor Group	Connect Time Required	Disconnect Time Required	Labor Rate	Labor Cost
1.	Flex ANI	Engineer	0.750	0.250	\$54.99	\$54.99
2.		Trans Tech Support	0.750	0.250	\$53.13	<u>\$53.13</u>
3.	TOTAL					\$108.00

LINE #	Service	Labor Group		Time Required	Labor Rate	Labor Cost
4.	Trunk Group Conversion Charge	Network Engineer		0.7158	\$54.99	\$39.36
5.		Trans Tech Support		2.0000	\$53.13	\$106.26
6.		Switching Technician		2.1473	\$51.50	<u>\$110.59</u>
7.	TOTAL					\$256.00

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

EQUAL ACCESS

UNAUTHORIZED PIC CHANGE CHARGE

LINE #	SERVICE	(A) TIME	(B) RATE	(C) CALCULATED COST
	<u>SERVICE ORDER COSTS</u>			
	<u>FOR INITIAL REASSIGNMENT :</u>			
1.	SERVICE REP	0.17	\$34.93	\$5.82
2.	PLANT CLERK	0.05	\$33.59	\$1.68
3.	BOOKKEEPER	0.05	\$37.82	\$1.89
4.	<u>FOR SECOND REASSIGNMENT :</u>			
5.	CASHIER	0.03	\$33.68	\$1.12
6.	SERVICE REP	0.33	\$34.93	\$11.64
7.	PLANT CLERK	0.05	\$33.59	\$1.68
8.	BOOKKEEPER	0.05	\$37.82	\$1.89
9.	TARIFF ASSISTANT	0.25	\$36.99	\$9.25
10.	TOTAL			<u>\$34.97</u>
11.	PIC CHANGE CHARGE FOR INITIAL REASSIGNMENT			\$5.00
12.	TOTAL UNAUTHORIZED PIC CHANGE CHARGE COSTS			\$39.97
13.	UNAUTHORIZED PIC CHANGE CHARGE RATE FOR RESIDENCE OR BUSINESS			<u><u>\$40.00</u></u>

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

FRAME RELAY SERVICE

RECURRING FRAME RELAY REVENUE ANALYSIS

<u>Recurring Revenues</u>					
<u>Access Point Link</u>					
	<u>Speed</u>	<u>Demand</u>	<u>Investment Factor</u>	<u>Recurring Rate</u>	<u>Recurring Revenues</u>
1.	56/64 mbps	6.0	1.000000	\$1.55	\$111.82
2.	128 mbps	3.2	24.000000	\$37.27	\$1,416.26
3.	256 mbps	32.5	24.000000	\$37.27	\$14,535.30
4.	384 mbps	8.0	24.000000	\$37.27	\$3,577.92
5.	512 mbps	12.8	24.000000	\$37.27	\$5,702.31
6.	768 mbps	9.0	24.000000	\$37.27	\$4,025.16
7.	1.536 mbps	0.0	0.000000	\$0.00	\$0.00
<u>UNI FRS Port</u>					
	<u>Speed</u>	<u>Demand</u>	<u>Investment Factor</u>	<u>Recurring Rate</u>	<u>Recurring Revenues</u>
8.	56/64 mbps	7.8	1.000000	\$17.98	\$1,690.12
9.	128 mbps	3.2	1.264368	\$22.70	\$862.60
10.	256 mbps	34.8	1.379310	\$24.80	\$10,341.60
11.	384 mbps	11.0	1.497000	\$26.90	\$3,550.80
12.	512 mbps	19.8	2.188000	\$39.30	\$9,314.10
13.	768 mbps	22.7	2.992214	\$53.80	\$14,633.60
14.	1.536 mbps	61.0	4.716352	\$84.80	\$62,073.60
<u>NNI FRS Port</u>					
	<u>Speed</u>	<u>Demand</u>	<u>Investment Factor</u>	<u>Recurring Rate</u>	<u>Recurring Revenues</u>
15.	128 mbps	0.0	1.000000	\$22.70	\$0.00
16.	256 mbps	0.0	1.092511	\$24.80	\$0.00
17.	384 mbps	0.0	1.185022	\$26.90	\$0.00
18.	512 mbps	0.0	1.731278	\$39.30	\$0.00
19.	768 mbps	0.0	2.370044	\$53.80	\$0.00
20.	1.536 mbps	0.0	3.735683	\$84.80	\$0.00
<u>Virtual Link</u>					
	<u>Speed</u>	<u>Demand</u>	<u>Investment Factor</u>	<u>Recurring Rate</u>	<u>Recurring Revenues</u>
21.	56/64 mbps	10.0	1.000000	\$3.88	\$465.60
22.	128 mbps	33.3	1.500000	\$5.80	\$2,314.20
23.	256 mbps	30.0	1.880000	\$7.30	\$2,628.00
24.	384 mbps	11.0	2.500000	\$9.70	\$1,280.40
25.	512 mbps	11.0	3.350515	\$13.00	\$1,716.00
26.	768 mbps	45.5	5.000000	\$19.40	\$10,592.40
27.	1.536 mbps	14.0	6.260000	\$24.30	\$4,082.40
<u>Network Link</u>					
	<u>Speed</u>	<u>Demand</u>	<u>Investment Factor</u>	<u>Recurring Rate</u>	<u>Recurring Revenues</u>
28.	56/64 mbps	3.0	1.000000	\$45.85	\$1,650.60
29.	128 mbps	0.0	1.265030	\$58.00	\$0.00
30.	256 mbps	8.0	1.380186	\$63.30	\$6,076.80
31.	384 mbps	0.0	1.495343	\$68.60	\$0.00
32.	512 mbps	1.0	2.187568	\$100.30	\$1,203.60
33.	768 mbps	3.8	2.994547	\$137.30	\$6,315.80
34.	1.536 mbps	0.0	4.721919	\$216.50	\$0.00
					\$15,246.80

Total Frame Relay Recurring Revenue

\$170,160.99

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

FRAME RELAY SERVICE

NONRECURRING FRAME RELAY RATE DEVELOPMENT

<u>Nonrecurring Interstate</u>			Nonrecurring	Non-Recurring
<u>Access Point Link</u>			<u>Rate</u>	<u>Revenues</u>
	<u>Speed</u>	<u>Demand</u>		
1.	56/64 mbps	0	\$21.00	\$0.00
2.	128 mbps	0	\$21.00	\$0.00
3.	256 mbps	0	\$21.00	\$0.00
4.	384 mbps	0		
5.	512 mbps	0	\$21.00	\$0.00
6.	768 mbps	0	\$21.00	\$0.00
7.	1.536 mbps	0	\$0.00	\$0.00
<u>UNI FRS Port</u>			Nonrecurring	Non-Recurring
	<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
8.	56/64 mbps	0	\$54.00	\$0.00
9.	128 mbps	0	\$54.00	\$0.00
10.	256 mbps	0	\$54.00	\$0.00
11.	384 mbps	0	\$54.00	\$0.00
12.	512 mbps	0	\$54.00	\$0.00
13.	768 mbps	0	\$54.00	\$0.00
14.	1.536 mbps	0	\$54.00	\$0.00
<u>NNI FRS Port</u>			Nonrecurring	Non-Recurring
	<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
15.	128 mbps	0	\$54.00	\$0.00
16.	256 mbps	0	\$54.00	\$0.00
17.	384 mbps	0	\$54.00	\$0.00
18.	512 mbps	0	\$54.00	\$0.00
19.	768 mbps	0	\$54.00	\$0.00
20.	1.536 mbps	0	\$54.00	\$0.00
<u>Virtual Link</u>			Nonrecurring	Non-Recurring
	<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
21.	56/64 mbps	0	\$43.00	\$0.00
22.	128 mbps	0	\$43.00	\$0.00
23.	256 mbps	0	\$43.00	\$0.00
24.	384 mbps	0	\$43.00	\$0.00
25.	512 mbps	0	\$43.00	\$0.00
26.	768 mbps	0	\$43.00	\$0.00
27.	1.536 mbps	0	\$43.00	\$0.00
<u>Network Link</u>			Nonrecurring	Non-Recurring
	<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
28.	56/64 mbps	0	\$65.00	\$0.00
29.	128 mbps	0	\$65.00	\$0.00
30.	256 mbps	0	\$65.00	\$0.00
31.	384 mbps	0	\$65.00	\$0.00
32.	512 mbps	0	\$65.00	\$0.00
33.	768 mbps	0	\$65.00	\$0.00
34.	1.536 mbps	0	\$65.00	<u>\$0.00</u>
				\$0.00
35. Total Frame Relay Nonrecurring Revenue				\$0.00
36. TOTAL FRAME RELAY REVENUES				<u>\$170,160.99</u>

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

2W vs. 4W AT PROPOSED RATES

LINE #	VOICE GRADE	(A)	(B)
		PROPOSED CT RATES	RATE RELATIONSHIP
1.	VG 2 WIRE	\$25.35	N/A
2.	VG 4 WIRE	\$28.99	1.1

NOTE 1: COLUMN B CALCUALTED COST RELATIONSHIP IS 4 WIRE COSTS DIVIDED BY 2 WIRE COSTS THE SPECIFIED RELATIONSHIP 4 WIRE TO 2 WIRE IS LESS THAN OR EQUAL TO 1.6.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

HI CAP vs. 4W & DIGITAL DATA SERVICES
AT PROPOSED RATES

LINE #	RATE ELEMENTS	(A)	(B)	(C)	(D)
		HI CAPACITY 1.544 MBPS	VOICE GRADE 4W	DIGITAL DATA SERVICES 1-3	DIGITAL DATA SERVICE 4
1.	2-CT	\$150.12	\$57.98	\$56.80	\$59.46
2.	10-CMF	\$137.80	\$9.80	\$9.80	\$19.70
3.	2-CMT	\$128.40	\$41.30	\$62.80	\$80.10
4.	CONFIG. TOTAL	\$416.32	\$109.08	\$129.40	\$159.26

CROSSOVERS

5.	VG - 4W	TOTAL COL A / TOTAL COL B	3.82
6.	DDS 1 - 3	TOTAL COL A / TOTAL COL C	3.22
7.	DDS 4	TOTAL COL A / TOTAL COL D	2.61

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE TRAFFIC SENSITIVE REVENUE REQUIREMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

		<u>LOCAL SWITCHING</u>	<u>INFORMATION</u>	<u>TRANSPORT</u>	<u>TANDEM SWITCHING</u>	<u>TOTAL SWITCHED ACCESS</u>	<u>SPECIAL ACCESS</u>
1. Plant in Service	Part 69	4,585,868	0	3,841,069	492,555	8,919,492	26,150,192
2. Plant Under Construction	Part 69	45,311	0	37,952	4,867	88,130	258,382
3. Net Investment	Part 69	929,620	0	1,071,876	101,168	2,102,664	7,950,256
4. Rate of Return	FCC Authorized	0.1125000	0.1125000	0.1125000	0.1125000		0.1125000
5. Return	(Line 3 x 4)	104,582	0	120,586	11,381	236,549	894,404.00
6. AFUDC	Part 69	604	0	506	65	1,175	3,443
7. Net Return	(Lines 5 - 6)	103,978	0	120,080	11,316	235,374	890,961
8. Fixed Charges	Part 69	6,020	0	5,043	647	11,710	34,329
9. Investment Tax Credit	Part 69	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69	384	0	322	41	747	2,190
11. Subject to FIT	(Lines 5-8-9-10)	98,946	0	115,865	10,775	225,586	862,265.00
12. Federal Income Tax @	53.8462%	53,279	0	62,389	5,802	121,469	464,297.00
13. Other SIT Adjustments	Part 69	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	152,225	0	178,254	16,577	347,055	1,326,562
15. State Income Tax @	0.0000%	0	0	0	0	0	0
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	157,257	0	182,468	17,117	356,841	1,355,258.00
17. Expenses and Taxes	Part 69	1,311,097	214,103	695,877	140,988	2,362,065	4,771,550
18. Total Revenue Requirement (Per This Filing)	(Lines 16+17)	1,468,353	214,103	878,345	158,105	2,718,906	6,126,807.60
19. Revenue attributable to Local Switching Support (per Local Switching Support Algorithm)		0				0	
20. Other Adjustments		0	0	0	0	0	0
21. Total Revenue Requirement Subject to MAG Adjustments (Line 18 - Line 19 - Line 20)		1,468,353	214,103	878,345	158,105	2,718,906	6,126,807.60
22. Adjustment for Line Port Re-allocation (Based on FCC Default Percentage)	Factor: >>>> 30.0000%	440,506				440,506	
23. Adjustment for Re-allocation of TIC Revenues (Per Attachment 9, Page 5 of 7)		9,596	1,999	(207,689)	1,476	(196,095)	57,198
24. Total Revised Revenue Requirement Subject to Rate Development (Line 21 - Line 22 + Line 23)		1,037,443	216,102	670,656	159,580	1,924,201	6,184,005

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE CCL (END USER) REVENUE REQUIREMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

	Source	<u>(CCL)</u> <u>END USER</u>
1. Plant in Service	Part 69	56,502,140
2. Plant Under Construction	Part 69	558,280
3. Net Investment	Part 69	19,963,465
4. Rate of Return	FCC Authorized	0.1125000
5. Return	(Line 3 x 4)	2,245,890
6. AFUDC	Part 69	7,440
7. Net Return	(Lines 5 - 6)	2,238,450
8. Fixed Charges	Part 69	74,171
9. Investment Tax Credit	Part 69	0
10. Other FIT Adjustments	Part 69	4,733
11. Subject to FIT	(Lines 7-8-9-10)	2,176,452
12. Federal Income Tax @ 53.8462%		1,171,937
13. Other SIT Adjustments	Part 69	0
14. Subject to SIT	(Lines 11+12-13)	3,348,389
15. State Income Tax @ 0.00000%		0
16. Return + FIT + SIT	(Lines 7-9+12+15)	3,410,387
17. Expenses and Taxes	Part 69	12,431,052
18. Subtotal	(Lines 16+17)	15,841,439
19. Gross Receipts Tax @ 0.00000%	(Line 18 * Rate)	0
20. Subtotal	(Lines 18+19)	15,841,437
21. USAC Contribution included on line 20	Part 69	1,561,818
22. Subtotal	(Line 20-21)	14,279,619
23. Adjustment for Line Port Re-allocation	(Per Attachment 9, Page 1 of 7, Line 22)	440,506
24. Subtotal	(Line 22+23)	14,720,125
25. Adjustment for TIC Re-allocation	(Per Attachment 9, Page 5 of 7)	137,421
26. Total Revenue Requirement	(Lines 21+24+25)	16,419,364
27. Access Lines	Average for period	110,378
28. Cost per Access Line Per Month ((Line 26 / Line 27) / 12 Months) (For Information only, Company is in the NECA CCL / End User Pool)		\$12.40

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE RATES
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

Development of Local Switching Rate

1. Revenue Requirement from MAG Adjustments (Per Attachment 9, Page 1 of 7, Line 24)	\$1,037,443
2. Less Non-recurring Revenue	\$143,814
2a. Less LNP Revenues	\$476,833
3. Revenue Requirement subject to rate making	\$416,796
4. Local Switching Minutes of Use (Per This Filing)	230,883,877
5. Local Switching Rate (Line 3 / Line 4)	\$0.001805

Development of Information Rate

1. Revenue Requirement subject to rate making (Per Attachment 9, Page 1 of 7, Line 24)	\$216,102
2. Local Switching Minutes of Use (Per This Filing)	230,883,877
3. Information Rate per 100 Minutes (Line 1 / (Line 2 / 100)	\$0.093598

Development of Tandem Switched Facility Rate

1. Total Tandem Switched Facility Revenues per This Filing and Adjusted For Special Access MAG Changes	\$171,066
2. Residual TIC Re-allocation (Per Attachment 9 Page 7 of 7)	\$0
3. Total Tandem Switched Facility Revenues Subject to Rate Development	\$171,066
4. Initial 2006-2007 Rate	\$0.000160
5. Ratio (Line 3 / Line 1)	100.000%
6. Revised Rate (Line 4 * Line 5)	\$0.000160

Development of Tandem Switched Termination Rate

1. Total Tandem Switched Termination Revenues per This Filing and Adjusted For Special Access MAG Changes	\$79,682
2. Residual TIC Re-allocation (Per Attachment 2 Page 7 of 7)	\$0
3. Total Tandem Switched Termination Revenues Subject to Rate Development	\$79,682
4. Initial 2002-2003 Rate	\$0.000425
5. Ratio (Line 3 / Line 1)	100.000%
6. Revised Rate (Line 4 * Line 5)	\$0.000425

Development of Tandem Switching Rate

1. Total Tandem Switching Revenue Requirement per This Filing	\$158,106
2. Residual TIC Re-allocation (Per Attachment 2 Page 7 of 7)	\$0
3. Total Tandem Switching Revenue Requirement Subject to Rate Development	\$158,106
4. Tandem Switching Minutes of Use (Per This Filing)	232,379,543
5. Revised Rate (Line 3 / Line 4)	0.000680

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01
June 16, 2006 Annual Interstate Access Services Tariff Filing

Month	Transport Interconnection Minutes Billed	Rate in Effect	Transport Interconnection Billed Revenues
Jul-00			\$20,642
Aug-00			\$24,603
Sep-00			\$21,670
Oct-00			\$22,811
Nov-00			\$21,038
Dec-00			\$22,324
Jan-01			\$22,269
Feb-01			\$21,013
Mar-01			\$23,295
Apr-01			\$20,964
May-01			\$22,254
Jun-01			<u>\$23,499</u>
Total Frozen TIC Revenues			\$266,381
(Development based on FCC Order 01-304, Paragraph 103)			
Or - Override (No Greater than Above):			\$213,892
<i>Override = Actual TIC Revenues from Last Filing</i>			
(Development based on FCC Order 01-304, Paragraph 103)			
<i>Actual TIC Revenue Requirement from This Filing</i>			\$213,892

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
RE-ALLOCATION OF TRANSPORT INTERCONNECTION CHARGE REVENUES
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

Access Element	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Universal Service Fund Contribution	Line Port Transfer	Frozen TIC Revenue	Interstate Revenue Requirement Subject to TIC Re-allocation	Frozen TIC Re-allocation	Adjusted Interstate Revenue Requirement
	(A)	(B) (Att 9, Page 1 of 7, Line 19)	(C) (Att 9, Page 2 of 7, Line 21)	(D) (Att 9, Page 1 of 7, Line 22)	(E) (Att 9, Page 4 of 7)	(F) (A+B+C+D+E)	(G)	(H)
Carrier Common Line	\$15,841,439		(\$1,561,818)	\$440,506		\$14,720,127	\$137,421	\$16,419,366
Local Switching	\$1,468,353	\$0		(\$440,506)		\$1,027,847	\$9,596	\$1,037,443
Information	\$214,103					\$214,103	\$1,999	\$216,102
Transport	\$878,345				(\$213,892)	\$664,452	\$6,203	\$670,655
Tandem Switching	\$158,105					\$158,105	\$1,476	\$159,581
Special Access	<u>\$6,126,806</u>					<u>\$6,126,806</u>	<u>\$57,198</u>	<u>\$6,184,003</u>
Total	\$24,687,151	\$0	(\$1,561,818)	\$0	(\$213,892)	\$22,911,440	\$213,892	\$24,687,151

Source of Revenue Requirements:

Carrier Common Line	Attachment 9, Page 2 of 7, Line 26
Local Switching	Attachment 9, Page 1 of 7, Line 18
Information	Attachment 9, Page 1 of 7, Line 18
Transport	Attachment 9, Page 1 of 7, Line 18
Special Access	Attachment 9, Page 1 of 7, Line 18

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SPECIAL ACCESS RATE DEVELOPMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

ELEMENT	DEMAND PER THIS FILING	DEVELOPED 2004 RATE	CURRENT BILLING AMOUNT	PROPOSED BILLING AMOUNT	REVENUE DIFFERENTIAL
				1.009811	
SPECIAL VOICE CHANNEL TERM 2-WIRE	204.00	\$25.11	\$5,121.91	\$25.35	\$5,172.16
SPL VOICE CHAN TERM 2W PROVISIONING NRC	1.33	\$186.40	\$248.53	\$186.40	\$248.53
SPL VOICE CHAN TERM 2W ORDERING NRC	4.05	\$54.00	\$218.57	\$54.00	\$218.57
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	1,033.00	\$28.71	\$29,657.28	\$28.99	\$29,948.25
SPL VOICE CHAN TERM 4W PROVISIONING NRC	1.33	\$186.40	\$248.53	\$186.40	\$248.53
SPL VOICE CHAN TERM 4W ORDERING NRC	4.05	\$54.00	\$218.57	\$54.00	\$218.57
SPECIAL VOICE CHANNEL MILEAGE FACILITY	13,760.00	\$0.97	\$13,410.21	\$0.98	\$13,541.78
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	1,201.00	\$4.09	\$4,907.44	\$4.13	\$4,955.58
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$0.74	\$0.00	\$0.75	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$0.74	\$0.00	\$0.75	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$0.74	\$0.00	\$0.75	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	0.00	\$0.74	\$0.00	\$0.75	\$0.00
SPECIAL TELEPHOTO BRIDGING TWO WIRE	0.00	\$0.74	\$0.00	\$0.75	\$0.00
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE	0.00	\$0.74	\$0.00	\$0.75	\$0.00
SPECIAL DATAPHONE SEQUENTIAL TWO-WIRE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL FOUR-WIRE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE TWO-WIRE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE FOUR-WIRE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SPLIT BAND	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SUMMATION	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL TELEMETRY PASSIVE BRIDGING	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING C TYPE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ATTENUATION	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ENVELOPE DELAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING DATA CAPABIL	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING TELEPHOTO CAPABIL	0.00	\$17.26	\$0.00	\$17.43	\$0.00
SPL VOICE CONDITIONING SEALING CURRENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$5.79	\$0.00	\$5.85	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	0.00	\$5.95	\$0.00	\$6.01	\$0.00
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE MULTIPLEXING	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	84.00	\$21.09	\$1,771.59	\$21.30	\$1,788.97
SPECIAL VOICE SELECTIVE SIGNALING	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE TRANSFER 4-PORT ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE TRANSFER 5-PORT ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE PUBLIC PACKET SWITCH NETWORK	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	12.00	\$16.79	\$201.47	\$16.95	\$203.45
200 TO 3500 HZ MONTH NONRECURRING CHG	0.00	\$291.78	\$0.00	\$291.78	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 TO 3500 HZ DAY NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ MONTH	0.00	\$18.10	\$0.00	\$18.28	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$291.78	\$0.00	\$291.78	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	0.00	\$19.42	\$0.00	\$19.61	\$0.00
50 TO 8000 HZ MONTH NONRECURRING CHG	0.00	\$291.78	\$0.00	\$291.78	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 TO 8000 HZ DAY NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ MONTH	0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 TO 15000 HZ MONTH NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 TO 15000 HZ DAY NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ MO.	0.00	\$0.97	\$0.00	\$0.98	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ MO.	0.00	\$1.95	\$0.00	\$1.97	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ MO.	0.00	\$2.92	\$0.00	\$2.95	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ MO.	0.00	\$4.64	\$0.00	\$4.69	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ MO.	0.00	\$5.49	\$0.00	\$5.54	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ MO.	0.00	\$7.20	\$0.00	\$7.27	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SPECIAL ACCESS RATE DEVELOPMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

ELEMENT	DEMAND PER THIS FILING	DEVELOPED 2004 RATE	CURRENT BILLING AMOUNT	PROPOSED BILLING AMOUNT	REVENUE DIFFERENTIAL
SPECIAL AUDIO STEREO	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO. [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO. [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO. [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO. [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY [NRC]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION DAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	0.00	\$28.13	\$0.00	\$28.40	\$0.00
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$302.00	\$0.00	\$302.00	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	0.00	\$28.13	\$0.00	\$28.40	\$0.00
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$302.00	\$0.00	\$302.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	96.00	\$28.13	\$2,700.07	\$28.40	\$2,726.56
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$302.00	\$0.00	\$302.00	\$0.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA 19.2 KBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	2,115.24	\$29.44	\$62,270.93	\$29.73	\$62,881.88
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	26.33	\$54.00	\$1,422.00	\$54.00	\$1,422.00
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	25.00	\$248.00	\$6,199.88	\$248.00	\$6,199.88
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$0.97	\$0.00	\$0.98	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	0.00	\$0.97	\$0.00	\$0.98	\$0.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	1,636.00	\$0.97	\$1,594.41	\$0.98	\$1,610.05
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	22,373.33	\$1.95	\$43,609.16	\$1.97	\$44,037.01
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$6.22	\$0.00	\$6.28	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	0.00	\$6.22	\$0.00	\$6.28	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	117.00	\$6.22	\$727.65	\$6.28	\$734.78
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,688.37	\$7.93	\$13,393.59	\$8.01	\$13,524.99
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL DIGITAL DATA BRIDGING	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA PPS 9.6 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA PPS 56.0 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	22,874.32	\$74.34	\$1,700,374.02	\$75.06	\$1,717,056.43
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	245.00	\$54.00	\$13,230.00	\$54.00	\$13,230.00
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	281.00	\$280.74	\$78,888.36	\$280.74	\$78,888.36
SPL HIGH CAP CHAN TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 3.152 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 6.312 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	247.00	\$1,031.86	\$254,870.46	\$1,041.99	\$257,371.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	0.00	\$54.00	\$0.00	\$54.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	0.00	\$350.00	\$0.00	\$350.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SPECIAL ACCESS RATE DEVELOPMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

ELEMENT	DEMAND PER THIS FILING	DEVELOPED 2004 RATE	CURRENT BILLING AMOUNT	PROPOSED BILLING AMOUNT	REVENUE DIFFERENTIAL
SPL HC 44.736 MBPS NONRECURRING CHARGE [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 274.176 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 64 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 1.544 MBPS MO.	129,732.00	\$13.64	\$1,770,077.71	\$13.78	\$1,787,443.98
SPL HIGH CAP CHAN MILE FACILTY 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 44.736 MBPS MO.	556.00	\$109.70	\$60,992.45	\$110.77	\$61,590.85
SPL HIGH CAP CHAN MILE FCLTY 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	14,004.00	\$12.71	\$178,052.38	\$12.84	\$179,799.25
SPL HIGH CAP CHAN MILE TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	26.00	\$106.80	\$2,776.82	\$107.85	\$2,804.07
SPL HIGH CAP CHAN MILE TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS4 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS2 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1C TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	290.00	\$183.13	\$53,108.77	\$184.93	\$53,629.83
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 20 2.4KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 10 4.8KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 5 9.6KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY AUTO LOOP TRANSFER	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY TRANSFER ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY NCTE AUTO LOOP TRANSFER	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY - CLEAR CHANNEL CAPABILITY	0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL MISC ORDER	497.00	\$52.00	\$25,844.00	\$52.00	\$25,844.00
SPL FRAME RELAY REVENUES			\$170,160.99		\$170,160.99
TOTAL CURRENT AND PROPOSED REVENUE			\$4,496,297.74		\$4,537,500.30
TOTAL REVENUE REQUIREMENT per Attachment 9, Page 1 of 7			\$6,126,805.60		\$6,184,005.12
TOTAL TIC REVENUE TRANSFER					
VARIANCE			\$1,630,507.86		\$1,646,504.82
Less DSL Revenue Requirement			\$1,630,508		\$1,646,505
Net Variance			\$0.00		\$0.00

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

DEVELOPMENT OF TRANSPORT INTERCONNECTION CHARGE (TIC)

	Adjusted Original	Distribute TIC Amount	Re-Adjusted Original
1. TOTAL TRANSPORT REVENUE REQUIREMENT (Per Attachment 9, Page 1 of 7, Line 18)	\$1,036,450		
2. LESS FROZEN TRANSPORT INTERCONNECTION CHARGE REVENUE (Per Attachment 9, Page 5 of 7)	\$213,892		
3. PLUS RE-ALLOCATED TRANSPORT INTERCONNECTION REVENUE PER WORKSHEET (Per Attachment 9, Page 5 of 7)	<u>\$7,679</u>		
4. REVISED REVENUE REQUIREMENT (Line 1 - Line 2 + Line 3)	\$830,236		
5. LESS: PRICED OUT LOCAL TRANSPORT COMPONENTS:			
ENTRANCE FACILITIES (Adjusted for revised Special Access Rates due to TIC Re-allocation)	\$76,256		\$75,515
DIRECT TRUNK TERMINATIONS (Adjusted for revised Special Access Rates due to TIC Re-allocation)	\$28,762		\$28,483
DIRECT TRUNK FACILITY (Adjusted for revised Special Access Rates due to TIC Re-allocation)	\$316,844		\$313,766
TANDEM SWITCHED FACILITY	\$171,066	\$0	\$171,066
TANDEM SWITCHED TERMINATIONS	\$79,682	\$0	\$79,682
TANDEM SWITCHING	\$158,106	\$0	\$158,106
800 DATA BASE COSTS	<u>\$0</u>		<u>\$0</u>
TOTAL	\$830,717	\$0	\$826,618
6. RESIDUAL REVENUE REQUIREMENT (Line 4 - Line 5) / Variance	(\$481)		\$3,618