

Consolidated Communications of Fort Bend Company

Interstate Access Services
FCC #1 Annual Tariff Filing

COST SUPPORT
ANNUAL 2006/2007 ACCESS CHARGE TARIFF FILING

Consolidated Communications of Fort Bend Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

17.2 - SWITCHED ACCESS		<u>RATE</u>	<u>NRC RATE</u>
<i>NONRECURRING</i>			
<i>LOCAL TRANSPORT-INSTALLATION PER ENTRANCE FACILITY:</i>			
- VG-2 Wire	Per EF	-	\$85.92
- VG-4 Wire	Per EF	-	\$85.92
- High Capacity DS1	Per EF	-	\$96.59
- High Capacity DS3	Per EF	-	\$245.79
Interim NXX Translations	Per Order	-	\$34.26
Trunk Group Conversion Charge	Per TrkGrp	-	\$109.98
Direct Trunk Transport Activated	Per Order	-	\$105.33
Local Transport Trunk Installation	Per Line/Trk	-	\$108.78
<i>LOCAL TRANSPORT:</i>			
Entrance Facilities - 2W	Per Term	\$19.13	-
Entrance Facilities - 4W	Per Term	\$32.91	-
Entrance Facilities - Hi-Cap (DS1)	Per Term	\$160.20	-
Entrance Facilities - Hi-Cap (DS3)	Per Term	\$1,566.91	-
DTF - Voice Grade	Per Mile	\$0.20	-
DTF - DS1	Per Mile	\$1.97	-
DTF - DS3	Per Mile	\$17.78	-
DTT - Voice Grade	Per Term	\$1.52	-
DTT - DS1	Per Term	\$4.64	-
DTT - DS3	Per Term	\$45.22	-
TSF	Per Min/Mile	\$0.000106	-
TST	Per Min/Term	\$0.000621	-
Tandem Switching	Per Min/Tan	\$0.000500	-
RIC - Premium	Per Min	\$0.000000	-
RIC - NonPremium	Per Min	\$0.000000	-
Multiplexing DS3 to DS1	Per Arngmt	\$78.90	-
Multiplexing DS1 to DS0	Per Arngmt	\$30.46	-
Toll Free SAC Data Base Query - Basic	Per Query	\$0.000703	-
Toll Free SAC Data Base Query - Enhanced	Per Query	\$0.000782	-
Network Blocking	Per Blocked Call	0.0157000	-
<i>END OFFICE</i>			
<i>LOCAL SWITCHING:</i>			
- Premium	Per Min	\$0.000889	-
- Non Premium	Per Min	\$0.000400	-
Information Surcharge:			
- Premium (Per 100 Minutes)	Per Min	\$0.103530	-
- Non-Premium (Per 100 Minutes)	Per Min	\$0.044814	-
17.4 - OTHER SERVICES			
<i>ACCESS ORDERING:</i>			
- Access Order Charge	Per Order	-	\$69.30
- Service Date Change Charge	Per Order/Occur	-	\$29.09
- Design Change Charge	Per Order/Occur	-	\$29.09
- Miscellaneous Order	Per Occur	-	\$29.09
Restotation Priority	Per Svc Arranged	-	\$54.63
Presubscription	Per Line/Trk	-	\$5.50
Blocking Service	Per Line/Trk	-	\$11.20
<i>BNA:</i>			
- Per BNA Order	Per Request	-	\$50.94
- Per BNA Record	Per Record	-	\$0.33
- Optional Magnetic Tape Charge	Per Tape	-	\$91.44
- Optional Format Programming Charge	Per Hour	-	\$37.20
Originating Line Screening	Per Line	-	\$7.95
Coin Supervision Additive Service	Per Line	\$2.21	

Consolidated Communications of Fort Bend Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>17.3 - SPECIAL ACCESS CT</u>		RECURRING CT RATE	NRC RATE
VOICE GRADE 2W	Per Term	\$19.13	\$25.69
VOICE GRADE 4W	Per Term	\$32.91	\$25.69
DDS - 2.4 KBPS	Per Term	\$29.30	\$28.24
DDS - 4.8 KBPS	Per Term	\$29.30	\$28.24
DDS - 9.6 KBPS	Per Term	\$29.30	\$28.24
DDS - 19.2 KBPS	Per Term	\$29.30	\$28.24
DDS - 56.0 KBPS	Per Term	\$30.46	\$28.24
DDS - 64.0 KBPS	Per Term	\$30.46	\$28.24
HI-CAP 1.544 MBPS	Per Term	\$160.20	\$28.88
HI-CAP 44.736 MBPS	Per Term	\$1,566.91	\$79.62
<u>17.3 - SPECIAL ACCESS CMT</u>		RECURRING CMT RATE	NRC RATE
VOICE GRADE 2W	Per Term	\$1.52	-
VOICE GRADE 4W	Per Term	\$1.52	-
DDS - 2.4 KBPS	Per Term	\$1.87	-
DDS - 4.8 KBPS	Per Term	\$1.87	-
DDS - 9.6 KBPS	Per Term	\$1.87	-
DDS - 19.2 KBPS	Per Term	\$1.87	-
DDS - 56.0 KBPS	Per Term	\$1.98	-
DDS - 64.0 KBPS	Per Term	\$1.98	-
HI-CAP 1.544 MBPS	Per Term	\$4.64	-
HI-CAP 44.736 MBPS	Per Term	\$45.22	-
<u>17.3 - SPECIAL ACCESS CMF</u>		RECURRING CMF RATE	NRC RATE
VOICE GRADE 2W	Per Mile	\$0.20	-
VOICE GRADE 4W	Per Mile	\$0.20	-
DDS - 2.4 KBPS	Per Mile	\$0.26	-
DDS - 4.8 KBPS	Per Mile	\$0.26	-
DDS - 9.6 KBPS	Per Mile	\$0.26	-
DDS - 19.2 KBPS	Per Mile	\$0.26	-
DDS - 56.0 KBPS	Per Mile	\$0.28	-
DDS - 64.0 KBPS	Per Mile	\$0.28	-
HI-CAP 1.544 MBPS	Per Mile	\$1.97	-
HI-CAP 44.736 MBPS	Per Mile	\$17.78	-
<u>17.4 - SPECIAL ACCESS - OTHER SERVICES</u>		RATE	NRC RATE
SPECIAL ACCESS SERVICE ORDER	Per Order	-	\$69.30
RESTORATION PRIORITY	Per Order	-	\$54.63
MISCELLANEOUS ORDER	Per Order	-	\$29.09

Consolidated Communications of Fort Bend Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>17.3 - OPTIONAL FEATURE AND FUNCTION</u>		<u>RECURRING RATE</u>	<u>NRC RATE</u>
VOICE GRADE BRIDGING 2-WIRE	Per Port	\$1.16	-
VOICE GRADE BRIDGING 4-WIRE	Per Port	\$1.16	-
DATA BRIDGING 2-WIRE, VG	Per Port	\$1.08	-
DATA BRIDGING 4-WIRE, VG	Per Port	\$1.08	-
C TYPE CONDITIONING	Per Port	\$1.20	-
DATA CAPABILITY	Per Term	\$0.89	-
IMPROVED RETURN LOSS EFFECTIVE 2-WIRE	Per Term	\$2.31	-
IMPROVED RETURN LOSS EFFECTIVE 4-WIRE	Per Term	\$2.31	-
CUSTOMER SPECIFIED RECEIVE LEVEL	Per Term	\$1.47	-
SIGNALING CAPABILITY	Per Term	\$2.33	-
DIGITAL DATA BRIDGING	Per Term	\$1.31	-
LOOP XFER ARRANGEMENT	Per Arrgmt	\$1.03	-
CSU - 2.4 KBPS	Per Arrgmt	\$20.20	-
CSU - 4.8 KBPS	Per Arrgmt	\$20.20	-
CSU - 9.6 KBPS	Per Arrgmt	\$20.20	-
CSU - 56 KBPS	Per Arrgmt	\$20.20	-
HI-CAP MUX - DS-3 TO DS-1	Per Arrgmt	\$78.90	-
HI-CAP MUX DS1 TO VOICE	Per Arrgmt	\$30.46	-
HI-CAP MUX -DS-1 TO DS-0	Per Arrgmt	\$30.46	-
MUX - DS-0 TO SUBRATES - UP TO 20 - 2.4 KBPS	Per Arrgmt	\$66.25	-
MUX - DS-0 TO SUBRATES - UP TO 10 - 4.8 KBPS	Per Arrgmt	\$47.89	-
MUX - DS-0 TO SUBRATES - UP TO 5 - 9.6 KBPS	Per Arrgmt	\$41.78	-
AUTOMATIC LOOP TRANSFER PER ARRANGEMENT	Per Arrgmt	\$33.70	-
TRANSFER ARRANGEMENT KEY ACTIVATED	Per Arrgmt	\$28.64	-
NCTE PER ARRANGEMENT- 1.544 MBPS	Per Arrgmt	\$58.27	-

Consolidated Communications of Fort Bend Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY**17.4.7.2 A - DSL SERVICE - RECURRING**

Basic Monthly
Enhanced Monthly
Basic Annual
Enhanced Annual

<u>RECURRING RATE</u>	<u>NRC RATE</u>
\$45.00	-
\$65.00	-
\$22.00	-
\$55.00	-

17.4.7.2 A - DSL SERVICE - NONRECURRING

Service Order Charge - Monthly
Provisioning Charge - Monthly
Service Order Charge - Annual
Provisioning Charge - Annual

<u>RECURRING RATE</u>	<u>NRC RATE</u>
-	\$34.00
-	\$66.00
-	\$0.00
-	\$0.00

17.4.7.2 B - TSPSA SERVICE - RECURRING

1.53 mbps NGI Port
44.7 mbps NGI Port
155.5 mbps NGI Port
1.53 mbps UNI Port
44.7 mbps UNI Port
155.5 mbps UNI Port
3 mbps IMA UNI Port
4.5 mbps IMA UNI Port
6 mbps IMA UNI Port
12 mbps IMA UNI Port
1.53 mbps NL
3 mbps NL
4.5 mbps NL
6 mbps NL
12 mbps NL
VCC
VPC
CBR

<u>1 Year Contract</u>	<u>3 Year Contract</u>
\$450.00	\$346.00
\$2,520.00	\$2,040.00
\$3,250.00	\$2,770.00
\$700.00	\$600.00
\$3,200.00	\$2,700.00
\$4,200.00	\$3,700.00
\$1,300.00	\$1,100.00
\$1,580.00	\$1,375.00
\$1,860.00	\$1,650.00
\$2,800.00	\$2,475.00
\$1,100.00	\$1,000.00
\$2,200.00	\$2,000.00
\$3,300.00	\$3,000.00
\$4,400.00	\$4,000.00
\$8,800.00	\$8,000.00
\$18.00	\$18.00
\$28.00	\$28.00
\$15.00	\$15.00

17.4.7.2 B - TSPSA SERVICE - NONRECURRING

Service Order Charge
Provisioning Charge::
1.53 mbps NGI Port
44.7 mbps NGI Port
155.5 mbps NGI Port
1.53 mbps UNI Port
44.7 mbps UNI Port
155.5 mbps UNI Port
3 mbps IMA UNI Port
4.5 mbps IMA UNI Port
6 mbps IMA UNI Port
12 mbps IMA UNI Port
1.53 mbps NL
3 mbps NL
4.5 mbps NL
6 mbps NL
12 mbps NL
VCC/VPC Prov.Charge

<u>1 Year Contract</u>	<u>3 Year Contract</u>
\$70.00	\$70.00
\$702.00	\$102.00
\$1,250.00	\$825.00
\$1,250.00	\$825.00
\$1,200.00	\$600.00
\$2,000.00	\$1,200.00
\$2,000.00	\$1,200.00
\$1,300.00	\$900.00
\$1,700.00	\$1,050.00
\$2,000.00	\$1,200.00
\$3,500.00	\$1,500.00
\$1,200.00	\$600.00
\$1,300.00	\$900.00
\$1,700.00	\$1,050.00
\$2,000.00	\$1,200.00
\$3,500.00	\$1,500.00
\$40.00	\$40.00

Consolidated Communications of Fort Bend Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>DESCRIPTION</u>	<u>PROPOSED ENGINEER LABOR RATE</u>
BASIC HOURLY LABOR RATE	\$36.72
BASIC HALF HOUR	\$18.36
OVERTIME LABOR RATE PER HALF HOUR	\$27.53
PREMIUM LABOR RATE PER HALF HOUR	\$36.72

<u>DESCRIPTION</u>	<u>PROPOSED CO MAINT TECH LABOR RATE</u>
BASIC HOURLY LABOR RATE	\$38.25
BASIC HALF HOUR	\$19.13
OVERTIME LABOR RATE PER HALF HOUR	\$28.68
PREMIUM LABOR RATE PER HALF HOUR	\$38.24

<u>DESCRIPTION</u>	<u>PROPOSED OSP I&R LABOR RATE</u>
BASIC HOURLY LABOR RATE	\$39.85
BASIC HALF HOUR	\$19.93
OVERTIME LABOR RATE PER HALF HOUR	\$29.88
PREMIUM LABOR RATE PER HALF HOUR	\$39.84

<u>DESCRIPTION</u>	<u>PROPOSED STANDBY LABOR RATE</u>
BASIC HOURLY LABOR RATE	\$39.00
BASIC HALF HOUR	\$19.50
OVERTIME LABOR RATE PER HALF HOUR	\$29.24
PREMIUM LABOR RATE PER HALF HOUR	\$38.99

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06 - 6/30/07

PROJECTED BALANCE

PROJECTED BALANCE

ACCOUNT	7/1/06-6/30/07 ANNUAL BUDGET
2110 LAND AND SUPPORT ASSETS	
2111 LAND	\$639,079
2112 MOTOR VEHICLES	\$2,064,179
2114 GARAGE AND OTHER WORK EQUIPEMENT	\$1,910,240
2121 BUILDINGS	\$9,226,995
2122 FURNITURE	\$832,669
2123 OFFICE EQUIPMENT	\$737,040
2124 GENERAL PURPOSE EQUIPMENT	\$7,913,851
TOTAL LAND AND SUPPORT ASSETS	\$23,324,052
2210 CENTRAL OFFICE EQUIPMENT - SWITCHING	
2212 DIGITAL ELECTRONIC SWITCHING	\$26,038,947
2216 COE CPU	\$0
2217 COE SOFTWARE	\$0
2219 EQUAL ACCESS SOFTWARE	\$0
TOTAL CENTRAL OFFICE EQUIPMENT- SWITCHING	\$26,038,947
2220 CENTRAL OFFICE EQUIPMENT - OPERATOR	
2220 OPERATOR SYSTEMS	\$0
2230 CENTRAL OFFICE EQUIPEMENT - TRANSMISSION	
2231 RADIO SYSTEMS	\$0
2232 CIRCUIT EQUIPMENT	\$24,497,887
TOTAL CENTRAL OFFICE EQUIPMENT - TRANSMISSION	\$24,497,887

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06 - 6/30/07

PROJECTED BALANCE

ACCOUNT	7/1/06-6/30/07 ANNUAL BUDGET
2310 INFORMATION ORIGATION/TERMINATION EQUIP	\$1,555,845
2410 CABLE & WIRE FACILITIES	
2411 POLES	\$164,780
2421 AERIAL CABLE	\$1,092,428
2422 UNDERGROUND CABLE	\$4,009,639
2423 BURIED CABLE	\$52,918,690
2426 INTRABUILDING NETWORK CABLE	\$0
2441 CONDUIT SYSTEMS	\$2,843,975
TOTAL CABLE AND WIRE FACILITIES	\$61,029,512
2680 AMORTIZABLE TANGIBLE ASSETS	
2681 CAPITAL LEASES	\$0
2682 LEASEHOLD IMPROVEMENT	\$0
TOTAL PLANT	\$136,446,243

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06 - 6/30/07

PROJECTED BALANCE

7/1/06-6/30/07

ACCOUNT	ANNUAL BUDGET
3100 ACCUMULATED DEPRECIATION -	
GENERAL SUPPORT ASSETS	\$14,499,291
CENTRAL OFFICE SWITCHING	\$12,315,865
CENTRAL OFFICE OPERATOR	\$0
CENTRAL OFFICE TRANSMISSION	\$20,820,689
INFORMATION ORIG/TERM EQUIPMENT	\$1,327,236
CABLE & WIRE FACILITIES	\$48,374,016
TOTAL	\$97,337,097
3420 ACCUMULATED AMORTIZATION	
LEASEHOLD IMPROVEMENT	\$0
4340 NET NONCURRENT DEFERRED OPERATING	
INCOME TAXES	\$6,539,755
TOTAL RESERVES	\$103,876,852
OTHER RATE BASE ITEMS	
CUSTOMER DEPOSITS	\$194,376
CASH WORKING CAPITAL	\$1,147,902
PLANT UNDER CONSTRUCTION	\$880,624
PROPERTY HELD FOR FUTURE USE	\$0
MATERIAL AND SUPPLIES	\$405,128

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06 - 6/30/07

PROJECTED BALANCE

7/1/06-6/30/07

ACCOUNT	ANNUAL BUDGET
6110 NETWORK SUPPORT EXPENSE	\$87,593
6120 GENERAL SUPPORT EXPENSE	\$1,594,166
6210 CENTRAL OFFICE EQUIP-SWITCHING	\$846,598
6220 CENTRAL OFFICE EQUIP-OPERATOR	\$0
6230 CENTRAL OFFICE EQUIP-TRANSMISSION	\$454,956
6310 INFORMATION ORIG/TERM EQUIP	\$16,762
6410 CABLE & WIRE FACILITIES	\$1,617,586
TOTAL PLANT SPECIFIC EXPENSE	\$4,617,661
6510 OTHER PROPERTY PLANT & EQUIPMENT	\$8,375
6530 NETWORK OPERATIONS EXPENSE	\$3,879,705
6540 ACCESS EXPENSE-PTC LATA	\$1,431,358
6540 ACCESS EXPENSE-USF CONTRIBUTION	592,414
TOTAL PLANT NON-SPECIFIC EXPENSE LESS DEPREC	\$5,911,852
6560 DEPRECIATION EXP - GENERAL SUPPORT	\$1,283,410
6560 DEPRECIATION EXP - CO SWITCHING	\$1,757,540
6560 DEPRECIATION EXP - OPERATOR	\$0
6560 DEPRECIATION EXP - CO TRANSMISSION	\$2,971,223
6560 DEPRECIATION EXP - CABLE & WIRE	\$5,031,911
6565 AMORTIZATION EXP - OTHER	\$0
TOTAL DEPRECIATION AND AMORTIZATION EXP	\$11,044,084
TOTAL PLANT NON-SPECIFIC EXPENSE	\$16,955,936
6610 MARKETING	\$485,752
6620 CUSTOMER SERVICE EXPENSE	
6621 CALL COMPLETION SERVICE	\$5,458
6622 NUMBER SERVICES	\$890,611
6623 CUSTOMER SERVICES	\$1,966,240
TOTAL CUSTOMER SERVICE EXPENSE	\$3,348,061
6710 EXECUTIVE AND PLANNING EXPENSE	\$1,794,183
6720 GENERAL AND ADM EXPENSE	\$4,467,323
TOTAL CORPORATE EXPENSE	\$6,261,506
TOTAL OPERATING EXPENSE	\$31,183,164

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06 - 6/30/07

PROJECTED BALANCE

ACCOUNT	7/1/06-6/30/07 ANNUAL BUDGET
7200 OPERATING TAXES	
7210 OPERATING INVESTMENT TAX CREDIT	\$0
7240 OPERATING OTHER TAXES	\$2,250,411
TOTAL OPERATING TAXES	\$2,250,411
7370 SPECIAL CHARGES	\$1,980
7500 INTEREST AND RELATED ITEMS	
7510 INTEREST ON FUNDED DEBT	\$20,645
INTEREST ON CUSTOMER DEPOSIT	\$4,710
TOTAL INTEREST AND RELATED ITEMS	\$25,355
AFUDC	\$3,866
5240 RENT REVENUE	\$0
5250 CORPORATE OPERATIONS REVENUE	\$0
5260 MISCELLANEOUS REVENUE	\$0
5300 UNCOLLECTIBLE REVENUE	\$285,000

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06- 6/30/07

PART 36 TEST YEAR SUMMARY

	TOTAL SUBJECT TO SEPARATIONS	TOTAL INTERSTATE MTS	PVT LINE	TOTAL STATE
General Support Facilities	23,324,052	5,334,769	1,202,951	16,786,332
COE Cat 1.6 Serv Observing Brds	-	-	-	-
COE Cat 1 All Other Boards	-	-	-	-
COE Cat 2	259,852	-	-	259,852
COE Cat 3	18,618,910	5,042,690	-	13,576,220
COE Cat 4.11	5,149,083	-	4,269,581	879,502
COE Cat 4.12	717,526	-	-	717,526
COE Cat 4.13	21,893,951	4,620,861	49,384	17,223,706
COE Cat 4.21	-	-	-	-
COE Cat 4.22	-	-	-	-
COE Cat 4.23	2,185,359	611,467	287,452	1,286,440
COE Cat 4.3	1,972,005	372,831	-	1,599,174
COE Mobile	-	-	-	-
TOTAL COE	50,796,685	10,647,849	4,606,417	35,542,419
IOT Cat 1 Coinless Pay Phones	-	-	-	-
IOT Cat 1 All Other	1,555,845	388,961	-	1,166,884
IOT Cat 2	-	-	-	-
TOTAL IOT	1,555,845	388,961	-	1,166,884
C&WF Cat 1	57,593,494	14,293,692	152,761	43,147,041
C&WF Cat 2.1	228,200	-	-	228,200
C&WF Cat 2.2	-	-	-	-
C&WF Cat 2.3	1,188,661	-	985,629	203,032
C&WF Cat 3	919,605	394,799	102,933	421,873
C&WF Cat 4	1,099,552	207,884	-	891,668
TOTAL C&WF	61,029,512	14,896,375	1,241,323	44,891,814
Tangible Assets - Capital Leases	-	-	-	-
Tangible Assets - Leasehold Impr	-	-	-	-
Intangible Assets	-	-	-	-
Property Held for Future Use	-	-	-	-
Plant Under Const Sh Trm	880,624	201,420	45,419	633,785
Plant Under Const Long Term	-	-	-	-
Telecommunications Plant Adjustment	-	-	-	-
RTB Stock	-	-	-	-
Material & Supplies	405,128	98,886	8,240	298,002
Equal Access Investment	-	-	-	-
Rent Rev - Gen Support Assets	-	-	-	-
Rent Rev - COE	-	-	-	-
Rent Rev - C&WF	-	-	-	-
Corporate Operations Revenue	-	-	-	-
Miscellaneous Revenues	-	-	-	-
Uncollectible Revenues	285,000	56,376	8,997	219,627
Other Operating Income & Exp	-	-	-	-
Allow for Funds used During Constr (AFUDC)	3,866	884	199	2,783
Special (Misc) Charges	1,980	421	74	1,485
Fixed Charges	25,355	5,678	1,546	18,131

PART 36 TEST YEAR SUMMARY

	TOTAL SUBJECT TO SEPARATIONS	TOTAL INTERSTATE MTS	PVT LINE	TOTAL STATE
6110 Network Support Exp	87,593	20,035	4,518	63,040
6120 General Support Expenses	1,594,166	364,624	82,220	1,147,322
6210 COE Switching	846,598	177,461	76,772	592,365
6220 COE Operator Systems Exp	-	-	-	-
6230 COE Transmission Exp	454,956	95,367	41,257	318,332
6310 IOT Expense	16,762	-	-	16,762
6410 C & W F Expense	1,617,586	394,828	32,901	1,189,857
TOT PLT SPECIFIC OPR EXP	4,617,661	1,052,315	237,668	3,327,678
6510 Other Property Plt & Eq Exp	8,375	1,916	432	6,027
6530 Network Oper Expenses	3,879,705	887,381	200,098	2,792,226
6540 Access Expense	2,023,772	592,414	-	1,431,358
6560 Depr Gen Support Assets	1,283,410	293,547	66,193	923,670
6560 Depr COE Switching	1,757,540	469,455	-	1,288,085
6560 Depr COE Opr Systems	-	-	-	-
6560 Depr COE Transmissions	2,971,223	521,781	428,809	2,020,633
6560 Depr IOT	186,479	46,620	-	139,859
6560 Depr C & W F	5,031,911	1,228,213	102,348	3,701,350
6560 Depr Tangible Assets	-	-	-	-
6560 Depr Intangible Assets	-	-	-	-
6560 Equal Access Depm	-	-	-	-
TOT PLT NONSPECIFIC OPR EXP	17,142,415	4,041,327	797,880	12,303,208
6610 Marketing	485,752	134,959	2,507	348,286
6620 Telephone Operator Service	265,112	-	-	265,112
6620 Public Directory Listing	630,957	52,827	-	578,130
6620 EUSO Local	309,893	-	-	309,893
6620 EUSO Presubscription	11,894	11,894	-	-
6620 EUSO Directory Advertising	9,866	-	-	9,866
6620 EUSO P L	5,993	-	1,383	4,610
6620 EUSO Other MTS & WATS Sr	204,137	71,826	-	132,311
6620 EUP&C P L	17,501	-	16,171	1,330
6620 EUP&C MTS & WATS & Local	220,290	-	-	220,290
6620 EUP&C E U Access Charge	68,344	58,041	-	10,303
6620 EUBI P L	3,604	-	938	2,666
6620 EUBI MTS & WATS & Local	382,089	37,863	-	344,226
6620 EUBI E U Access Charge	18,265	18,265	-	-
6620 IXCSO Special Access	8,725	-	5,574	3,151
6620 IXCSO Switched Access	1,939	1,212	-	727
6620 IXCSO B & C Service	1,212	727	-	485
6620 IXCP&C Special Access	515	-	299	216
6620 IXCP&C Switched Access	1,759	408	-	1,351
6620 IXCP&C B & C Service	103	47	-	56
6620 IXCBI Special Access	2,063	-	275	1,788
6620 IXCBI Switched Access	1,615	756	-	859
6620 IXCBI B & C Service	481	275	-	206
6620 Coin Col & Admn	-	-	-	-
6620 Cust Serv Msg Processing	99,868	23,850	-	76,018
6620 Cust Serv Other Bil & Col	368,168	122,722	-	245,446
6620 Cust Serv IXC B&C	2,424	1,212	-	1,212
6620 All Other Cust Opr Exp	225,492	67,474	2,798	155,220
TOT CUSTOMER OPER EXP	3,348,061	604,358	29,945	2,713,758

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

TRP Year 7/1/06- 6/30/07

PART 36 TEST YEAR SUMMARY

	TOTAL SUBJECT TO SEPARATIONS	TOTAL INTERSTATE MTS	PVT LINE	TOTAL STATE
6710 & 6720 Corp Oper EAS	-	-	-	-
6710 & 6720 Corp Oper All Other	6,261,506	1,330,333	234,705	4,696,468
Operating Taxes	2,250,411	514,723	116,066	1,619,622
Amortized Oper Invest Tx Cr	-	-	-	-
Equal Access Expenses	-	-	-	-
3100 Gen Support Assets	14,499,291	3,316,335	747,809	10,435,147
3100 COE Switching	12,315,865	3,289,680	-	9,026,185
3100 COE Operator Systems	-	-	-	-
3100 COE Transmission	20,820,689	3,656,355	3,004,856	14,159,478
3100 IOT Eqpt	1,327,236	331,809	-	995,427
3100 C & W F	48,374,016	11,807,361	983,914	35,582,741
3100 Equal Access Assets	-	-	-	-
3200 Accum Deprn P H F F U	-	-	-	-
3400 Accum Amort Tangible	-	-	-	-
3500 Accum Amort Intangible	-	-	-	-
3600 Accum Amort Other	-	-	-	-
4100/4340 DFIT Gen Support Assets	1,117,902	255,691	57,656	804,555
4100/4340 DFIT COE Switching	1,248,025	333,359	-	914,666
4100/4340 DFIT COE Operator Systems	-	-	-	-
4100/4340 DFIT COE Transmission	1,174,163	206,197	169,456	798,510
4100/4340 DFIT IOT Eqpt	74,571	18,643	-	55,928
4100/4340 DFIT C & W F	2,925,094	713,971	59,496	2,151,627
4100/4340 DFIT Equal Access Assets	-	-	-	-
4100/4340 DFIT Tangible Assets	-	-	-	-
4100/4340 DFIT Intangible Assets	-	-	-	-
1500 Other Juris Assets	-	-	-	-
4370 Oth Juris Liab & Def Cr	-	-	-	-
7910 Inc Effect of Jur Ratamak Dif	-	-	-	-
Customer Deposits	194,376	44,458	10,025	139,893
7500 Interest on Customer Deposits	4,710	1,055	287	3,368
4360 Def Credit	-	-	-	-
4310 Deferred Pension Reserves	241,942	55,338	12,478	174,126
4310 Post Retirement Benefits	126,235	26,820	4,732	94,683
Cash Working Capital	1,147,902	256,893	45,411	845,598
Other FIT Adjustments	31,245	7,146	1,611	22,488

COMPANY-----
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Consolidated Communications of Fort Bend Company
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FCC PART 36

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BASIC STUDIES				
As of 12/31/03				
COE CATEGORIZATION	REFERENCE	COE CPR VALUES	DISTRIBUTED C & P	GEN LEDGER COE \$ BY CAT
C	D	E	F	G
Cat 1.1 Opr Separate Toll Boards	:	0	0	0
Cat 1.2 Opr Separate Loc Man Brds	COLUMN E	0	0	0
Cat 1.3 Opr Combined Toll & Local	COE	0	0	0
Cat 1.4 Opr Combined Toll & DSA	CATEGORIZATION	0	0	0
Cat 1.5.1 Opr Separate DSA Brds	RATIOS	0	0	0
Cat 1.5.2 Opr Separate DSB Brds	TAKEN	0	0	0
Cat 1.6 Opr Service Observing Brds	FROM	0	0	0
Cat 1.7.1 Opr Aux Dir Ast Serv Brds	FORM	0	0	0
Cat 1.7.2 Opr Aux Intcpt Serv Brds	BS1	0	0	0
Cat 1.7.3 Opr Aux Combined Serv Brd		0	0	0
Cat 1.8.1 Operator TSPS Positions	COLUMN F	0	0	0
Cat 1.8.2 Opr TSPS RTA	DISTRIBUTES	0	0	0
Cat 1.8.3 Opr TSPS Stored Prog Ctrl	C & P		0	0
Cat 2JU Tandem Switching Eqpt	TO ALL	252,869	252,869	259,852
Cat 2DA ST RA Tandem Swtch Eqpt	OTHER	0	0	0
Cat 2DA ST ER Tandem Swtch Eqpt	CATEGORIES	0	0	0
Cat 2DA IS ER Tandem Swtch Eqpt		0	0	0
Cat 2DA EXCH Tandem Swtch Eqpt	COLUMN G	0	0	0
Cat 3 Local Switching Equipment	APPLIES RATIOS	18,025,404	18,025,404	18,618,911
Cat 4.11 WB Exch Line Ckt Eqpt	FROM COL F	4,984,948	4,984,948	5,149,083
Cat 4.12B Exch Trk Ckt Eqpt	TO	694,654	694,654	717,526
Cat 4.12S Exch Trk Ckt Eqpt	GENERAL LEDGER	0	0	0
Cat 4.13B Exch Line Ckt Eq Excl WB	:	18,025,306	18,025,306	18,618,809
Cat 4.13S Exch Line Ckt Eq Excl WB	:	3,170,741	3,170,741	3,275,141
Cat 4.21 IX Ck Eq Furn to Other Co	:	0	0	0
Cat 4.22 IX Ckt Eq Used for WB	:	0	0	0
Cat 4.23B All Other IX Ckt Eq	:	1,568,488	1,568,488	1,620,132
Cat 4.23S All Other IX Ckt Eq	:	547,209	547,209	565,226
Cat 4.3 Host/RLM Ckt Eqpt	:	1,909,144	1,909,144	1,972,005
Mobile		0	0	0
Common		0		0
Power		0		0
TOTAL C O E		49,178,763	49,178,763	50,536,834

COMPANY-----
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Consolidated Communications of Fort Bend Company
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CABLE & WIRE FACILITIES C	REFERENCE D	RATE E	CT M,LP OR TRK F	COST G
Cost Per Cat 2.1 Exchange Trunk	COLUMN E	60.179325	3,792	228,200
Cost Per Cat 2.2 Wideband IX		0.000000	0	0
Cost Per Cat 2.3 Wideband Loop	TAKEN	922.873370	1,288	1,188,661
Cost Per Cat 3 I-X Ckt. Mile	FROM FORM	53.058229	17,332	919,605
Cost Per Cat 4 Host/RLM Ckt. Mile	BS2	289.966245	3,792	1,099,552
SUB TOTAL				3,436,018
Cat 1				57,593,494
TOTAL CABLE & WIRE FACILITIES				61,029,512

ACCESS EXPENSE ALLOCATOR C	REFERENCE D	RATIOS E	
Intrastate IntraLATA MTS	COLUMN E	0.420812	851,627 TXUSF Contribution
Intrastate InterLATA MTS	ACCESS	0.000000	
Interstate MTS	EXPENSE RATIOS	0.292728	592,414 FUSF Contribution
Intrastate IntraLATA PL	TAKEN	0.000000	
Intrastate InterLATA PL	FROM	0.000000	
Interstate PL	FORM	0.000000	
Exchange	BS4	0.286461	
TOTAL = 1.000000		1.000000	2,023,772

MARKETING - BILLING ANALYSIS C	REFERENCE D	BILLING E	Frozen at 2000 levels
Intrastate IntraLATA MTS	COLUMN E	943,160	
Intrastate InterLATA Access	BILLING	845,189	
Interstate Access	TAKEN	1,607,366	
Intrastate IntraLATA PL	FROM	56,751	
State InterLATA Special Access	FORM	4,851	
Interstate Special Access	BS5	29,859	
Exchange		2,298,140	
TOTAL BILLING		5,785,316	

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Consolidated Communications of Fort Bend Company
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PUBLIC DIRECTORY ANALYSIS C	REFERENCE D	RATIOS E
Foreign Directory Costs	COL E RATIOS	0.000000
Classified Directory Costs	TAKEN FROM	0.345805
Alpha Directory Costs	FORM BS6	0.654195
TOTAL = 1.000000		1.000000

FOREIGN DIRECTORY ALLOCATOR C	REFERENCE D	RATIOS E
Intrastate IntraLATA MTS	COL E RATIOS	0.000000
Intrastate InterLATA MTS	TAKEN FROM	0.000000
Interstate MTS	FORM BS7	0.000000
Local		0.000000
TOTAL = 1.000000		0.000000

LOCAL BUSINESS OFC FUNCTION STUDY C	REFERENCE D	RATIOS E
E U Service Order Processing	COLUMN E	0.426504
E U Payment & Collection	RATIOS	0.240997
E U Billing Inquiry	TAKEN	0.318005
IXC Service Order Processing	FROM	0.009349
IXC Payment & Collection	FORM	0.001871
IXC Billing Inquiry	BS8	0.003274
Coin Collection & Administration		0.000000
TOTAL = 1.000000		1.000000

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COMPANY-----
 PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
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FCC PART 36

E U SERV ORDER CONTACTS C	REFERENCE D	CONTACTS E
Local	COLUMN E	3,361
Presubscription	CONTACTS	129
Directory Advertising	TAKEN	107
State IntraLATA P L & Spec Access	FROM	27
State InterLATA P L & Spec Access	FORM	23
Interstate P L & Special Access	BS9	15
Other St IntraLATA MTS & WATS Srv	:	702
Other St InterLATA MTS & WATS Srv	:	733
Other Interstate MTS & WATS Srv	:	779
TOTAL CONTACTS		<u>5,876</u>

E U PMT & COLL BILLED REV C	REFERENCE D	BILLED REVENUES E
State IntraLATA P L & Spec Access	COLUMN E	100,884
State InterLATA P L & Spec Access	REVENUES	0
Interstate P L & Spec Access	TAKEN	1,226,837
State IntraLATA MTS & WATS	FROM	270,168
State InterLATA MTS & WATS	FORM	0
Interstate MTS & WATS	BS10	0
Local incl Directory Advertising	:	16,442,482
State InterLATA E U Access Charge		781,673
Interstate E U Access Charge		<u>4,403,353</u>
TOTAL BILLED REVENUES		<u>23,225,397</u>

E U BILLING INQUIRY CONTACTS C	REFERENCE D	CONTACTS E
State IntraLATA P L & Spec Access	COLUMN E	46
State InterLATA P L & Spec Access	CONTACTS	8
Interstate P L & Spec Access	TAKEN	19
State IntraLATA MTS & WATS	FROM	1,029
State InterLATA MTS & WATS	FORM	839
Interstate MTS & WATS	BS11	767
Local incl Directory Advertising	:	5,105
State InterLATA E U Access Charge		0
Interstate E U Access Charge		<u>370</u>
TOTAL CONTACTS		<u>8,183</u>

COMPANY-----
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Consolidated Communications of Fort Bend Company
 2006/2007 Test Year for Annual Tariff Filing

FCC PART 36

IXC SERV ORDER CONTACTS C	REFERENCE D	CONTACTS E
State InterLATA Special Access	COL E CONTACTS	13
Interstate Special Access	TAKEN	23
State InterLATA Switched Access	FROM	3
Interstate Switched Access	FORM	5
State InterLATA B & C Service	BS12	2
Interstate B & C Service	:	3
TOTAL CONTACTS		49

IXC PMT & COLL BILLED REV C	REFERENCE D	BILLED REVENUE E
State InterLATA Special Access	COL E REVENUES	521,964
Interstate Special Access	TAKEN	725,270
State IntrLATA Switched Access		67,387
State InterLATA Switched Access	FROM	3,207,054
Interstate Switched Access	FORM	988,739
State InterLATA B & C Service	BS13	136,621
Interstate B & C Service	:	113,994
TOTAL BILLED REVENUES		5,761,029

IXC BILLING INQUIRY CONTACTS C	REFERENCE D	CONTACTS E
State InterLATA Special Access	COL E CONTACTS	52
Interstate Special Access	TAKEN	8
State InterLATA Switched Access	FROM	25
Interstate Switched Access	FORM	22
State InterLATA B & C Service	BS14	6
Interstate B & C Service	:	8
TOTAL CONTACTS		121

COMPANY-----
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Consolidated Communications of Fort Bend Company
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FCC PART 36

MESSAGE PROCESSING - MESSAGES C	REFERENCE D	MESSAGES E
State IntraLATA Toll Messages	COL E MESSAGES	133,974
State InterLATA Toll Messages	TAKEN FROM	341,118
Interstate Toll Messages	FORM BS16	149,060
Local Messages		<u>0</u>
TOTAL MESSAGES		<u><u>624,152</u></u>

USER STUDY C	REFERENCE D	RATIOS E
IS CCL	COLUMN E & F	0.050000
IS OB&C	USERS	0.283333
Local Exchange	TAKEN	0.333333
Intralata MTS	FROM	0.166667
Interlata MTS	FORM BS17	<u>0.166667</u>
TOTAL USERS		<u><u>1.000000</u></u>

OTHER OPERATING TAXES C	REFERENCE D	RATIOS E
Intrastate IntraLATA MTS DA	COLUMN E	0.000000
Intrastate InterLATA MTS DA	RATIOS	0.000000
Interstate MTS DA	TAKEN	0.000000
Intrastate IntraLATA PL DA	FROM	0.000000
Intrastate InterLATA PL DA	FORM	0.000000
Interstate PL DA	BS18	0.000000
Exchange DA		0.000000
Joint Use (Not Directly Assignable)		<u>1.000000</u>
TOTAL = 1.000000		<u><u>1.000000</u></u>

UNCOLLECTIBLE REVENUE ANALYSIS C	REFERENCE D	RATIOS E	
Intrastate IntraLATA MTS	COLUMN E	0.032245	
Intrastate InterLATA MTS	RATIOS	0.002329	
Interstate MTS	TAKEN	0.197811	
Intrastate IntraLATA PL	FROM	0.007241	
Intrastate InterLATA PL	FORM	0.001786	
Interstate PL	BS19	0.031568	
Exchange		<u>0.727021</u>	
TOTAL = 1.000000		<u><u>1.000000</u></u>	285,000

COMPANY-----
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Consolidated Communications of Fort Bend Company
 2006/2007 Test Year for Annual Tariff Filing

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FIXED CHARGE ANALYSIS C	REFERENCE D	----- R A T I O S -----	
		CAP. LEASES E	OTHER F
Operating	COL E RATIOS TAKEN	0.920601	1.000000
Non Operating	FROM FORM BS20	0.079399	0.000000
TOTAL = 1.000000		1.000000	1.000000

QUARTERLY BASIC STUDIES

LOOPS C	REFERENCE D	COUNT E
Subscriber (Joint Use)	COLUMN E	41,919
P L & WATS - State LATA	LOOP COUNT	139
P L & WATS - State InterLATA	TAKEN	56
P L & WATS - Interstate	FROM	112
Joint Use WATS	FORM	0
P L - Exchange	QBS1	0
Wideband - State LATA	:	72
Wideband - State InterLATA	:	52
Wideband - Interstate	:	1,068
Wideband - Exchange	:	96
TOTAL LOOPS		43,514

COMPANY-----
 PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
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FCC PART 36

CIRCUIT MILEAGE C	REFERENCE D	MILEAGE E
C&WF INTEREXCHANGE CAT 2.1	COLUMN E	<u>3,792</u>
	CIRCUIT	
C&WF INTEREXCHANGE CAT 2.2	MILEAGE	
State Intralata IX Wideband	TAKEN	0
State Interlata IX Wideband	FROM	0
Interstate IX Wideband	FORM	0
	QBS2	
SUBTOTAL CAT 2.2	:	<u>0</u>
	:	
C&WF INTEREXCHANGE CAT 3:		
Joint MTS	COLUMN E	13,935
State IntraLATA MTS	CIRCUIT	0
State InterLATA MTS	MILEAGE	0
Interstate MTS	TAKEN	0
State IntraLATA PL (Incl WATS)	FROM	967
State InterLATA PL (Incl WATS)	FORM	405
Interstate PL (Incl WATS)	QBS2	1,940
Joint Use WATS	:	85
IS Furnished to Another Co	:	0
SUB TOTAL CAT 3		<u>17,332</u>
C&WF HOST/RLM MESSAGE CAT 4:	COL E CIRCUIT	
Joint Use MTS	MILEAGE	3,792
WATS State IntraLATA	TAKEN	0
WATS State InterLATA	FROM	0
WATS Interstate	FORM	0
Joint WATS	QBS2	0
SUB TOTAL CAT 4		<u>3,792</u>
TOTAL CIRCUIT MILEAGE		<u>24,916</u>

COMPANY-----
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Consolidated Communications of Fort Bend Company
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FCC PART 36

CIRCUIT TERMINATIONS (COE CAT 4.22 WB IX CKTS) C	REFERENCE D	TERMINATIONS E
COE Cat 4.22 State LATA	COL E TERMS	0
COE Cat 4.22 State InterLATA	TAKEN FROM	0
COE Cat 4.22 Interstate	FORM QBS3	0
TOTAL CIRCUIT TERMS CAT 4.22		0

CIRCUIT TERMINATIONS (COE CAT 4.23 IX CKT - BASIC) C	REFERENCE D	TERMINATIONS E
COE Cat 4.23 Joint Use MTS	COL E TERMS	1,960
COE Cat 4.23 State LATA MTS	TAKEN	0
COE Cat 4.23 State ERLATA MTS	FROM	0
COE Cat 4.23 Interstate MTS	FORM	0
COE Cat 4.23 ST RA PL (Incl WATS)	QBS3	232
COE Cat 4.23 ST ER PL (Incl WATS)		73
COE Cat 4.23 IS PL (Incl WATS)		492
COE Cat 4.23 Joint Use WATS		16
TOTAL CIRCUIT TERMS CAT 4.23		2,773

CIRCUIT TERMINATIONS (COE CAT 4.3 HOST/RLM CKT EQ) C	REFERENCE D	TERMINATIONS E
COE Cat 4.3 Joint Use MTS	COL E TERMS	3,792
COE Cat 4.3 WATS State RA	TAKEN	0
COE Cat 4.3 WATS State ER	FROM	0
COE Cat 4.3 WATS Interstate	FORM	0
COE Cat 4.3 Joint Use WATS	QBS3	0
TOTAL CIRCUIT TERMS CAT 4.3		3,792

COMPANY-----
 PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
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FCC PART 36

EXCHANGE TRUNK COUNT C	REFERENCE D	TRUNKS E
<hr/>		
C&WF EXCH TRUNK CAT 2.1 & COE 4.12:		
Joint Trk MTS	COLUMN E	0
State IntraLATA MTS	TRUNK	0
State InterLATA MTS	COUNT	0
Interstate MTS	TAKEN	0
Exchange (Incl P L)	FROM FORM	3,792
State IntraLATA PL (Incl WATS)	QBS4	0
State InterLATA PL (Incl WATS)		0
Interstate PL (Incl WATS)		0
Joint Use WATS		0
		<hr/>
SUB TOT C&WF CAT 2.1 & COE 4.12 TRKS		3,792
WIDEBAND FOR COE 4.12 ONLY:		
Wideband State IntraLATA	COL E TRUNK COUNT	0
Wideband State InterLATA	TAKEN	0
Wideband Interstate	FROM FORM	0
Wideband Exchange	QBS4	0
		<hr/>
TOTAL COE CAT 4.12 TRUNKS		3,792
<hr/>		
DIRECT ASSIGNMENT ALLOCATOR (COE CAT 4.12S EXCH TRUNK - SPEC) C	REFERENCE D	SPECIAL ALLOCATORS E
COE Cat 4.12S State LATA P L	COL E RATIOS	0.000000
COE Cat 4.12S State InterLATA P L	TAKEN FROM	0.000000
COE Cat 4.12S Interstate P L	FORM QBS5	0.750000
COE Cat 4.12S Exchange		0.250000
		<hr/>
TOTAL = 1.000000		1.000000
<hr/>		
DIRECT ASSIGNMENT ALLOCATOR (COE CAT 4.13 EXCH LINE CKT - SPCL) C	REFERENCE D	SPECIAL ALLOCATORS E
COE Cat 4.13S State LATA PL	COL E RATIOS	0.000000
COE Cat 4.13S State InterLATA PL	TAKEN	0.000000
COE Cat 4.13S Interstate PL	FROM FORM	0.000000
COE Cat 4.13S Exchange PL	QBS5	0.000000
		<hr/>
TOTAL = 1.000000		0.000000
<hr/>		

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 PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
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FCC PART 36

DIRECT ASSIGNMENT ALLOCATOR (COE CAT 4.23 IX CKT - SPECIAL) C	REFERENCE D	SPECIAL ALLOCATORS E
COE Cat 4.23S State LATA PL	COL E RATIOS	0.000000
COE Cat 4.23S State InterLATA PL	TAKEN FROM	0.000000
COE Cat 4.23S Interstate PL	FORM QBS5	0.000000
TOTAL = 1.000000		0.000000

OTHER JURISDICTIONAL ACCTG C	REFERENCE D	1500 ASSETS E	RATIOS 4370 LIAB & D CR F	7910 INC EFFECT G
State IntraLATA MTS	COL E, F & G RATIOS	0	0	0
State InterLATA MTS	TAKEN	0	0	0
Interstate MTS	FROM	0	0	0
State IntraLATA PL	FORM	0	0	0
State InterLATA PL	QBS6	0	0	0
Interstate PL	:	0	0	0
Exchange	:	0	0	0
TOTALS = 1.000000		0	0	0

MISCELLANEOUS REVENUES C	REFERENCE D	RATIOS E
State IntraLATA MTS	COL E RATIOS	0.000000
State InterLATA MTS	TAKEN	0.000000
Interstate MTS	FROM	0.000000
State IntraLATA PL	FORM	0.000000
State InterLATA PL	QBS7	0.000000
Interstate PL	:	0.000000
Exchange	:	1.000000
TOTALS = 1.000000		1.000000

COMPANY-----
 PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
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REVENUE REQUIREMENT INPUT	QTR 4	INPUT		
Intrastate IntraLATA MTS Rate of Return		0.110000	0.027500	
Intrastate IntraLATA P L Rate of Return		0.110000	0.027500	per qtr
Intrastate InterLATA MTS Rate of Return		0.110000	0.027500 State	11.00% 0.027500
Intrastate InterLATA P L Rate of Return		0.110000	0.027500 Interstate	11.25% 0.028125
Interstate MTS Rate of Return		0.112500	0.028125	
Interstate P L Rate of Return		0.112500	0.028125	
Exchange Rate of Return		0.110000	0.027500	
Surtax Exemption		0.000000	0.000000	FIT Rate
FIT Gross Up Allocator - STATE (35%)		0.538462	0.538462	35.00%
FIT Gross Up Allocator - INTERSTATE (35%)		0.538462	0.538462	
Cash Working Capital Ratio		0.041096	0.041096	
Calculate State Cash Working Capital - Y/N	Y			
Calculate State Other Part 65 Adj - Y/N	Y			

COMPANY-----
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Consolidated Communications of Fort Bend Company
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FCC PART 36

TRAFFIC FACTORS

DESCRIPTION C	SOURCE REFERENCE D	JOINT USE FACTORS E	RELIABILITY CHECK F
NTS Allocator - State IntraLATA	COL E FACTORS	0.113412	
NTS Allocator - State InterLATA	TAKEN	0.216881	
NTS Allocator - Interstate	FROM FORM	0.250000	
NTS Allocator - Exchange	TFC 1	0.419707	1.000000
SLU - State IntraLATA	COL E FACTORS	0.039429	
SLU - State InterLATA	TAKEN	0.075401	
SLU - Interstate	FROM FORM	0.127982	
SLU - Exchange	TFC 2	0.757188	1.000000
Coinless Ph MOU - State RALATA	COL E FACTORS	0.000000	
Coinless Ph MOU - ST ERLATA	TAKEN FROM	0.000000	
Coinless Ph MOU - Interstate	FORM TFC 3	0.000000	
Coinless Ph MOU - Local		0.000000	0.000000
Conv Min Miles - State IntraLATA	COL E FACTORS	0.149490	
Conv Min Miles - State InterLATA	TAKEN FROM	0.316541	
Conv Min Miles - Interstate	FORM TFC 4	0.533969	1.000000
Conv Minutes - State IntraLATA	COL E FACTORS	0.149490	
Conv Minutes - State InterLATA	TAKEN FROM	0.316541	
Conv Minutes - Interstate	FORM TFC 5	0.533969	1.000000
Joint Use WATS - State IntraLATA	COL E FACTORS	0.000000	
Joint Use WATS - State InterLATA	TAKEN FROM	0.000000	
Joint Use WATS - Interstate	FORM TFC 6	0.000000	0.000000
Equal Access Minutes - State RALATA	COL E FACTORS	0.000000	
Equal Access Minutes - State ERLATA	TAKEN FROM	0.370734	
Equal Access Minutes - Interstate	FORM TFC 7	0.629266	1.000000
C&WF Cat 2.1 JU & COE 4.12 JU-ST RA	COL E FACTORS	0.000000	
C&WF Cat 2.1 JU & COE 4.12 JU-ST ER	TAKEN FROM	0.000000	
C&WF Cat 2.1 JU & COE 4.12 JU - IS	FORM TFC 8	0.000000	
C&WF Cat 2.1 JU & COE 4.12 JU -Exch		0.000000	0.000000
Host/RLM MOUM - State IntraLATA	COL E FACTORS	0.058264	
Host/RLM MOUM - State InterLATA	TAKEN FROM	0.111282	
Host/RLM MOUM - Interstate	FORM TFC 9	0.189062	
Host/RLM MOUM - Exchange		0.641392	1.000000

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DESCRIPTION C	SOURCE REFERENCE D	JOINT USE FACTORS E	RELIABILITY CHECK F
COE Cat 2JU - State IntraLATA	COL E FACTORS	0.000000	
COE Cat 2JU - State InterLATA	TAKEN FROM	0.000000	
COE Cat 2JU - Interstate	FORM TFC 10	0.000000	
COE Cat 2JU - Exchange		0.000000	0.000000
COE Cat 3 DEM - State IntraLATA	COL E FACTORS	0.098294	
COE Cat 3 DEM - State InterLATA	TAKEN FROM	0.152651	
COE Cat 3 DEM - Interstate (weighted)	FORM TFC 11	0.270837	
COE Cat 3 DEM - Exchange		0.478218	1.000000

OPERATOR SYSTEMS TFC STUDIES C	REFERENCE D	STATE RA E	STATE ER F	TRAFFIC FACTORS		REALIBILITY CK I
				INTERSTATE G	EXCHANGE H	
Tele Oper Serv Expense (WSWS)	COL E THRU H	0.000000	0.000000	0.000000	1.000000	1.000000
Cat 1.1 Separate Toll Boards	OPERATOR					0.000000
Cat 1.2 Separate Local Manual Brds	TRAFFIC					0.000000
Cat 1.3 Combined Toll & Local Brds	FACTORS					0.000000
Cat 1.4 Combined Toll & DSA Brds	TAKEN					0.000000
Cat 1.5.1 Separate DSA Boards	FROM					0.000000
Cat 1.5.2 Separate DSB Boards	FORM					0.000000
Cat 1.6 Service Observing Brds	TFC 12					0.000000
Cat 1.7.1 Aux Dir Asst Serv Brds	:					0.000000
Cat 1.7.2 Aux Intercept Serv Brds	:					0.000000
Cat 1.7.3 Aux Combined Serv Brd	:	0.000000	0.000000	0.000000	1.000000	1.000000
Cat 1.8.1 TSPS Positions	:					0.000000
Cat 1.8.2 TSPS RTA	:					0.000000
Cat 1.8.3 TSPS Stored Program Ctrl	:					0.000000

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ACCOUNTING

NOTE 1: All amounts are shown in positive unless they are reverse from their normal condition, i.e., all 3200 entries are positive unless they are debit balances.
 Acct 3200 debit balances should be in brackets. The program subtracts and adds for normal account conditions.

NOTE 3: Accounts 3200, 2002, 2003, 2004 and 2005 should be input by individual account if available. Totals must be input for separations purposes.

NOTE 2: Deferred FIT may be input by plant account or as a total. Separations will allocate by plant account or allocate the total on 2001 if the individual plant accounts are not filled.

NOTE 4: Acctg. 2001, 3100 & 6560 input by indiv. acctg!
 Ln. 642 on these acctgs. are formulas, not input.

ACCOUNT C	PLT IN SERV 2001 D	ACCU DEPRN 3100 E	ACCU DEPRN PL H F U 3200 F	PROP HELD FOR FU USE 2002 G	PLT UN CONS SHORT TERM 2003 H	PLANT ADJ 2005 J	DEPR/AMORT EXPENSE 6560 K	DEF FIT 4100 & 4340 L	
2110 General Support Assets A Co	0	0	0	0	0	0	0	0	
2110 General Support Assets B Co	23,324,052	14,499,291					1,283,410	1,117,902	
2210 Central Office Switching	26,038,947	12,315,865					1,757,540	1,248,025	
2220 Operator Systems	0	0					0	0	
2230 Central Office - Transmission	24,497,887	20,820,689					2,971,223	1,174,163	
2310 Information Orig/Term Eqpt	1,555,845	1,327,236					186,479	74,571	
2410 Cable & Wire Facility Assets	61,029,512	48,374,016					5,031,911	2,925,094	
2680 Tang Assets Capital Leases:		N/A	N/A	N/A	N/A		0	0	
Central Office Equipment	0	N/A	N/A	N/A	N/A		0	0	
Cable & Wire Facilities	0	N/A	N/A	N/A	N/A		0	0	
Information Orig/Term Eq	0	N/A	N/A	N/A	N/A		0	0	
General Support Assets	0	N/A	N/A	N/A	N/A		0	0	
2680 Tang Assets Leasehold Impr:	0						0	0	
Central Office Equipment	0	N/A	N/A	N/A	N/A		0	0	
Cable & Wire Facilities	0	N/A	N/A	N/A	N/A		0	0	
Information Orig/Term Eq	0	N/A	N/A	N/A	N/A		0	0	
General Support Assets	0	N/A	N/A	N/A	N/A		0	0	
2690 Intangible Assets	0	N/A	N/A	N/A	N/A	0	0	0	
SUB TOTAL EXCL EQUAL ACCESS	136,446,243	97,337,097	0	0	880,624	0	11,230,563	6,539,755	0
Equal Access Investment	0	0	0	0	0	0	0	0	
TOTAL	136,446,243	97,337,097	0	0	880,624	0	11,230,563	6,539,755	

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1220 Materials & Supplies	405,128
1402 RTB Stock	
1500 Other Jurisdictional Assets	
3400 Accumulated Amort - Tangible	
3500 Accumulated Amort - Intangible	
3600 Accumulated Amort - Other	
4370 Other Juris Liab & Defer Cr	
4040 Customer Deposits	194,376
4360 Def Credit	
4310 Deferred Pension Reserves	241,942
4310 Post Retirement Benefits	126,235
5200 Miscellaneous Revenue:	
5240 General Support Assets	
5240 Central Office Equipment	
5240 Cable & Wire Facilities	
5250 Corporate Operations Rev	
5260 Miscellaneous Revenues	
Local Switching Revenues	1,065,857
5300 Uncollectible Revenue	285,000
 PLANT SPECIFIC OPERATION EXPENSES:	
6110 Network Support Expenses	87,593
6120 General Support Expenses	1,594,166
6210 Cent Ofc Switching Exp	846,598
6220 Operator Systems Expense	0
6230 Cent Ofc Transmission Exp	454,956
6310 Inform Orig/Term Eq Exp	16,762
6410 Cable & Wire Facility Exp	1,617,586
	<hr/>
SUB TOTAL PLT SPECIFIC	4,617,661
 PLANT NONSPECIFIC OPER EXPENSES:	
6510 Other Prop Plant & Eqpt Exp	8,375
6530 Network Oper Expense	3,879,705
6540 Access Expenses	2,023,772
	<hr/>
SUB TOTAL PLT NONSPECIFIC	5,911,852

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CUSTOMER OPERATIONS EXPENSES:

6610 Marketing	485,752	
6621 Call Completion Serv - Jt Use	36	
6621 Call Comp Serv - LATA only	5,422	
6621 Call Comp Serv - Local only	0	
6622 Num Serv - Dir Asst (Inhouse)	23,763	
6622 Num Serv -D A (Pd to Others)	235,891	
6622 Number Services - Dir Pub	630,957	
6623 Cust Serv - Loc Bus Ofc Exp	1,270,288	
6623 Cust Serv - RA - Msg Proc Exp	99,868	
6623 Cust Serv - RA - Oth B&C Exp	368,168	
6623 Cust Serv - RA - EU Ac B&C Exp	0	
6623 Cust Serv - RA -IXC Ac B&C Exp	2,424	
6623 Cust Serv - All Other Exp	197,657	
6623 Cust Serv - All Other [Tel Relay]Intrastate	0	
6623 Cust Serv - All Other [Tel Relay]Interstate	27,835	
	<hr/>	
SUB TOTAL CUST OPR	3,348,061	2,862,309

CORPORATE OPERATIONS EXPENSE:

6710 Executive and Planning	1,794,183	
6720 Gen & Admn (EAS Settlements)	0	
6720 Gen & Admn (All Other)	4,458,851	
6730 Public Relations	8,472	
	<hr/>	
SUB TOTAL CORPORATE OPR	6,261,506	

OPERATING TAXES:

7210 Operating Inv Tx Cr		
7220 Operating Fed Inc Tax (Booked)	5,515,376	
7240 Operating Other Taxes	2,250,411	
7250 Deferred Operating Other Taxes	0	
	<hr/>	
SUB TOTAL OPR TAXES	7,765,787	

Equal Access Exp (Excl 6560)
(For EA Deprn see K 640)

CERTAIN INCOME ACCOUNTS:

7100 Other Operating Inc & Exp		
7340 Allow for Funds used Dur Const (AFUDC)	3,866	
7370 Special (Misc) Charges	1,980	
7500 Interest (Capital Leases)		
7500 Interest (Other)	20,645	
7500 Interest on Customer Deposits	4,710	
Other FIT Adjustments	31,245	
7910 Inc Effect of Jur Ratmak Dif		
	<hr/>	
EXPENSES AND OTHER TAXES*	33,907,034	

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GENERAL SUPPORT FACILITIES

GENERAL SUPPORT FACILITIES - 2110	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
General Support Fac Class A Co	SEP ON BIG 3 EXP	0	0	0	0	0	0	0	0
General Support Fac Class B Co	SEP ON COE,IOT,&C&WF	23,324,052	2,272,666	955,788	4,222,607	86,622	5,334,769	1,202,951	9,248,649

CENTRAL OFFICE EQUIPMENT

		INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE			
CENTRAL OFC EQPT - 2210,2220,2230	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
CAT 1 OPERATOR SYSTEMS EQUIPMENT:	:								
Cat 1.1 Opr Separate Toll Boards	:	0	0		0		0		0
Cat 1.2 Opr Separate Loc Man Brds	:	0	0		0		0		0
Cat 1.3 Opr Combined Toll & Local	SEPARATED	0	0		0		0		0
Cat 1.4 Opr Combined Toll & DSA	ON FORM	0	0		0		0		0
Cat 1.5.1 Opr Separate DSA Brds	TFC 12	0	0		0		0		0
Cat 1.5.2 Opr Separate DSB Brds	:	0	0		0		0		0
Cat 1.6 Opr Service Observing Brds	:	0	0		0		0		0
Cat 1.7.1 Opr Aux Dir Ast Serv Brds	:	0	0		0		0		0
Cat 1.7.2 Opr Aux Intrcpt Serv Brds	:	0	0		0		0		0
Cat 1.7.3 Opr Aux Combined Serv Brd	:	0	0		0		0		0
Cat 1.8.1 Operator TSPS Positions	:	0	0		0		0		0
Cat 1.8.2 Opr TSPS RTA	:	0	0		0		0		0
Cat 1.8.3 Opr TSPS Stored Prog Ctrl	:	0	0		0		0		0
SUB TOTAL COE CATEGORY 1		0	0		0		0		0
CAT 2 TANDEM SWITCHING EQUIPMENT:	JU SEPARATED								
Cat 2 Joint Use Tandem Swc Eqpt	ON TFC 10,	259,852	0		0		0		259,852
Cat 2DA ST RA Tandem Swch Eqpt	ALL OTHER	0	0						
Cat 2DA ST ER Tandem Swch Eqpt	IS	0			0				
Cat 2DA IS ER Tandem Swch Eqpt	DIRECT	0					0		
Cat 2DA EXCH Tandem Swch Eqpt	ASSIGNED	0							0
SUB TOTAL C O E CATEGORY 2		259,852	0		0		0		259,852
Cat 3 LOCAL SWITCHING EQUIPMENT	SEP ON TFC 11	18,618,910	1,830,127		2,842,195		5,042,690		8,903,898

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			INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		
CENTRAL OFC EQPT - 2210,2220,2230	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
CAT 4 COE CIRCUIT EQUIPMENT:									
CAT 4.1 EXCHANGE CKT EQUIPMENT:									
Cat 4.11 WB Exch Line Ckt Eqpt	ALLOCATED ON	5,149,083							
Cat 4.11 WB State IntraLATA	WB LOOPS (QBS 1)	287,837		287,837					
Cat 4.11 WB State InterLATA	AND	207,882				207,882			
Cat 4.11 WB Interstate	DIRECT	4,269,581						4,269,581	
Cat 4.11 WB Exchange	ASSIGNED	383,783							383,783
Cat 4.12B Exch Trk Ct Eq - Basic									
Cat 4.12B Joint Use MTS	ALLOCATED	717,526							
Cat 4.12B State IntraLATA MTS	ON	0	0		0		0		0
Cat 4.12B State InterLATA MTS	EXCHANGE TRUNK	0	0						
Cat 4.12B Interstate MTS	COUNT (QBS 4)	0			0				
Cat 4.12B Exchange MTS & PL	-----	0					0		
Cat 4.12B ST RA PL & WATS	JU SEPARATED	717,526							717,526
Cat 4.12B ST ER P L & WATS	ON TFC 6 & 8	0		0					
Cat 4.12B IS P L & WATS	-----	0				0			
Cat 4.12B Joint Use Wats	ALL OTHER	0						0	
Cat 4.12B State RA Wideband	DIRECT	0		0		0		0	
Cat 4.12B State ER Wideband	ASSIGNED	0		0		0			
Cat 4.12B Interstate Wideband	:	0						0	
Cat 4.12B Exchange Wideband	:	0							0
Cat 4.12S Exch Trk Ct Eq - Spec									
Cat 4.12S State LATA P L	ALLOCATED ON	0							
Cat 4.12S State ER P L	4.12S SPECIAL	0		0					
Cat 4.12S Interstate P L	ALLOCATOR (QBS 5)	0				0			
Cat 4.12S Exchange P L	& DIRECT	0						0	
	ASSIGNED	0							0

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CENTRAL OFC EQPT - 2210,2220,2230	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
Cat 4.13B Exch Ln Ckt Eq - Basic	ALLOC ON LOOPS	18,618,809							
Cat 4.13B Subscriber Jt Use	EXCL WB (QBS 1)	18,483,443	2,096,244		4,008,708		4,620,861		7,757,630
Cat 4.13B ST LATA PL & WATS	-----	61,290		61,290					
Cat 4.13B ST ER PL & WATS	JU SEPARATED ON	24,692				24,692			
Cat 4.13B IS PL & WATS	TFC 1 AND 6	49,384						49,384	
Cat 4.13B Joint Use WATS	ALL OTHER	0		0		0		0	
Cat 4.13B Exchange PL	DIRECT ASSIGNED	0							0
Cat 4.13S Exc Ln Ckt Eq -Special	ALLOCATED ON	3,275,141							
Cat 4.13S St LATA PL	4.13S SPECIAL	3,275,141		3,275,141					
Cat 4.13S St InterLATA PL	ALLOCATOR (QBS 5)	0				0			
Cat 4.13S Interstate PL	AND	0						0	
Cat 4.13S Exchange P L	DIRECT ASSIGN	0							0
SUB TOTAL EXCHANGE CKT EQPT		27,760,560	2,096,244	3,624,268	4,008,708	232,574	4,620,861	4,318,965	8,858,940
CAT 4.2 INTEREXCHANGE CKT EQPT:									
Cat 4.21 Furnished to Another Co for Interstate Use	DIRECT ASSIGNED	0					0		
Cat 4.22 IX Ckt Eq Used for WB	ALLOCATED ON	0							
Cat 4.22 State LATA	CKT TERMS	0		0					
Cat 4.22 State InterLATA	(QBS 3) AND	0				0			
Cat 4.22 Interstate	DIRECT ASSIGNED	0						0	
Cat 4.23B All Other IX Circuit Eqpt - Basic	ALLOCATED	1,620,132							
Cat 4.23B Joint Use MTS	ON CKT TERMS	1,145,135	171,186		362,482		611,467		
Cat 4.23B State LATA MTS	(QBS 3)	0	0						
Cat 4.23B State InterLATA MTS	-----	0			0				
Cat 4.23B Interstate MTS	JU SEPARATED ON	0					0		
Cat 4.23B ST RA PL & WATS	TFC 5 & 6 AND	135,547		135,547					
Cat 4.23B ST ER PL & WATS	ALL OTHER	42,650				42,650			
Cat 4.23B IS PL & WATS	DIRECT ASSIGNED	287,452						287,452	
Cat 4.23B Joint Use WATS		9,348		9,348		0		0	

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		INTRASTATE INTRALATA			INTRASTATE INTERLATA		INTERSTATE		
CENTRAL OFC EQPT - 2210,2220,2230	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
Cat 4.23S All Other IX Circuit	ALLOCATED								
Eqpt - Special	ON 4.23S SPECIAL	565,226							
Cat 4.23S State LATA PL	ALLOCATOR QBS5	565,226		565,226					
Cat 4.23S State ER PL	AND DIRECT	0				0			
Cat 4.23S Interstate PL	ASSIGNED	0						0	
SUB TOTAL INTEREXCHANGE CKT EQ		2,185,359	171,186	710,121	362,482	42,650	611,467	287,452	
CAT 4.3 Host/RLM Msg Ckt Eqpt	ALLOCATED	1,972,005							
Joint Use MTS	ON 4.3 TERMS (QBS3)	1,972,005	114,897		219,449		372,831		1,264,828
WATS Intrastate IntraLATA PL	JU SEPARATED ON	0		0					
WATS Intrastate InterLATA PL	TFC 6 & 9	0				0			
WATS Interstate PL	ALL OTHER	0						0	
Joint Use WATS	DIRECT ASSIGNED	0		0		0		0	
SUB TOTAL HOST/RLM MSG CKT EQ		1,972,005	114,897	0	219,449	0	372,831	0	1,264,828
SUB TOTAL C O E CATEGORY 4		31,917,923	2,382,327	4,334,390	4,590,639	275,224	5,605,159	4,606,417	10,123,767
TOTAL C O E LESS MOBILE		50,796,685	4,212,454	4,334,390	7,432,834	275,224	10,647,849	4,606,417	19,287,517
Mobile	DIR ASGN TO EXCH	0							0
TOTAL C O E	TOTAL	50,796,685	4,212,454	4,334,390	7,432,834	275,224	10,647,849	4,606,417	19,287,517

INFORMATION ORGINATION/TERMINATION EQUIPMENT

		INTRASTATE INTRALATA			INTRASTATE INTERLATA		INTERSTATE		
INFORMATION ORIG/TERM EQPT - 2310	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
OTHER IOT CATEGORY 1:	ALLOCATE ON BS3								
Coinless Pay Phones	SEP ON TFC3	0	0		0		0		0
All Other	SEP ON TFC1	1,555,845	176,451		337,433		388,961		653,000
SUB TOTAL CATEGORY 1		1,555,845	176,451		337,433		388,961		653,000
CPE CATEGORY 2	DIR ASGN TO EXCH	0							0
TOTAL IOT	TOTAL	1,555,845	176,451		337,433		388,961		653,000

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CABLE & WIRE FACILITIES

		INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE			
CABLE & WIRE FACILITIES - 2410	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
C&WF CAT 1 EXCHANGE LINE EXCL WB:		57,593,494							
Cat 1.1 State LATA P L & WATS	ALLOC ON LOOPS	189,587		189,587					
Cat 1.1 St InterLATA P L & WATS	EXCL WB (QBS 1)	76,380				76,380			
Cat 1.1 Exchange P L	-----	0							0
Cat 1.2 Interstate P L & WATS	JU SEPERATED ON	152,761						152,761	
Cat 1.1 & 1.2 Joint Use WATS	TFC 1 & 6	0		0		0		0	
Cat 1.3 Subscriber (Joint Use)	ALL OTHER DIR ASSGN	57,174,766	6,484,305		12,400,120		14,293,692		23,996,649
SUB TOTAL C&WF CAT 1		57,593,494	6,484,305	189,587	12,400,120	76,380	14,293,692	152,761	23,996,649
C&WF CAT 2.1 EXCHANGE TRUNK:	ALLOCATED	228,200							
Cat 2.1 Joint Use MTS	ON EXCH TRKS (QBS4)	0	0		0		0		0
Cat 2.1 State IntraLATA MTS	-----	0	0						
Cat 2.1 State InterLATA MTS	JU SEP ON	0			0				
Cat 2.1 Interstate MTS	TFC 6 AND 8	0					0		
Cat 2.1 Exchange (Incl PL)	-----	228,200							228,200
Cat 2.1 State RA PL (Incl WATS)	ALL OTHER	0		0					
Cat 2.1 State ER PL (Incl WATS)	DIRECT ASSIGNED	0				0			
Cat 2.1 IS PL (Incl WATS)		0						0	
Cat 2.1 Joint Use WATS		0		0		0		0	
SUB TOTAL CAT 2.1 EXCH TRUNK		228,200	0	0	0	0	0	0	228,200
C&WF CAT 2.2 WIDEBAND IX:	ALLOCATED	0							
Cat 2.2 Wideband St RA	ON TERMS (QBS3)	0		0					
Cat 2.2 Wideband St ER	AND	0				0			
Cat 2.2 Wideband IS	DIRECT	0						0	
Cat 2.2 Wideband Exchange	ASSIGNED	NA							NA
SUB TOTAL CAT 2.2 WIDEBAND IX		0		0		0		0	0
C&WF CAT 2.3 WIDEBAND LOOP	ALLOCATED	1,188,661							
Cat 2.3 Wideband St RA	ON LOOPS (QBS1)	66,447		66,447					
Cat 2.3 Wideband St ER	AND	47,989				47,989			
Cat 2.3 Wideband IS	DIRECT	985,629						985,629	
Cat 2.3 Wideband Exchange	ASSIGNED	88,596							88,596
SUB TOTAL CAT 2.3 WIDEBAND LOOP		1,188,661		66,447		47,989		985,629	88,596
SUB TOTAL C&WF CAT 2		1,416,861	0	66,447	0	47,989	0	985,629	316,796

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CABLE & WIRE FACILITIES - 2410	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
C&WF CAT 3 INTEREXCHANGE:	ALLOCATED ON	919,605							
Cat 3 Joint Use MTS	CKT MILES (QBS2)	739,366	110,527		234,040		394,799		
Cat 3 State LATA MTS	-----	0	0						
Cat 3 State ERLATA MTS	JU SEPARATED ON	0			0				
Cat 3 Interstate MTS	TFC 4 AND 6	0					0		
Cat 3 ST RA P L & WATS	-----	51,307		51,307					
Cat 3 ST ER P L & WATS	ALL OTHER	21,489				21,489			
Cat 3 IS P L & WATS	DIRECT	102,933						102,933	
Cat 3 Joint Use WATS	ASSIGNED	4,510		4,510		0		0	
Cat 3 IS Furnished to Another Co		0					0		
SUB TOTAL CW&F CAT 3		919,605	110,527	55,817	234,040	21,489	394,799	102,933	0
C&WF CAT 4 HOST/RLM MESSAGE:	ALLOCATED	1,099,552							
Cat 4 Joint Use MTS	ON CKT MILES	1,099,552	64,064		122,360		207,884		705,244
Cat 4 WATS State LATA	(QBS2)	0		0					
Cat 4 WATS State ERLATA	JU SEP ON	0				0			
Cat 4 WATS Interstate	TFC 6 AND 9	0						0	
Cat 4 Joint Use WATS	ALL OTHER D.A.	0		0		0		0	
SUB TOTAL C&WF CAT 4		1,099,552	64,064	0	122,360	0	207,884	0	705,244
TOTAL CABLE & WIRE FACILITIES	TOTAL	61,029,512	6,658,896	311,851	12,756,520	145,858	14,896,375	1,241,323	25,018,689
TOTAL COE, IOT & C&WF	TOTAL	113,382,042	11,047,801	4,646,241	20,526,787	421,082	25,933,185	5,847,740	44,959,206

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FCC PART 36

AMORTIZABLE ASSETS

		INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE			
AMORTIZABLE ASSETS	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
TANGIBLE ASSETS ACCT 2680:									
Capital Leases:	SEPARATED								
Central Office Equipment	ON SUMMARY OF	0	0	0	0	0	0	0	0
Cable & Wire Facilities	RELATED	0	0	0	0	0	0	0	0
Information Orig/Term Eqpt	PLANT	0	0	0	0	0	0	0	0
General Support Assets	ACCOUNT	0	0	0	0	0	0	0	0
SUB TOTAL CAPITAL LEASES		0	0	0	0	0	0	0	0
Leasehold Improvements:									
Central Office Equipment	SEPARATED								
Cable & Wire Facilities	ON SUMMARY OF	0	0	0	0	0	0	0	0
Information Orig/Term Eqpt	RELATED	0	0	0	0	0	0	0	0
General Support Assets	PLANT	0	0	0	0	0	0	0	0
	ACCOUNT	0	0	0	0	0	0	0	0
SUB TOT LEASEHOLD IMPROVEMENTS		0	0	0	0	0	0	0	0
TOTAL TANGIBLE ASSETS		0	0	0	0	0	0	0	0
INTANGIBLE ASSETS ACCT 2690									
	SEP ON 2001 EXC 2690	0	0	0	0	0	0	0	0
TOT PLANT IN SERV EXCL E A		136,706,094	13,320,467	5,602,029	24,749,394	507,704	31,267,954	7,050,691	54,207,855

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TELECOMMUNICATIONS PLANT - OTHER

PROP HELD FOR FUT USE - 2002	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
2110 General Support Assets	SEPARATED								
2210 Central Office Switching	ON								
2220 Operator Systems	THE								
2230 Central Office - Transmission	SUMMARY OF								
2310 Information Orig/Term Eqpt	2001								
2410 Cable & Wire Facility Assets	:								
2680 Tang Assets Capital Leases	:								
2680 Tang Assets Leasehold Impr	:								
2690 Intangible Assets	:								
TOTAL PROP H FOR F USE	TOTAL	0	0	0	0	0	0	0	0

PLT UNDER CONST SH TRM - 2003	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
2110 General Support Assets	SEPARATED								
2210 Central Office Switching	ON								
2220 Operator Systems	THE								
2230 Central Office - Transmission	SUMMARY OF								
2310 Information Orig/Term Eqpt	2001								
2410 Cable & Wire Facility Assets	:								
2680 Tang Assets Capital Leases	:								
2680 Tang Assets Leasehold Impr	:								
2690 Intangible Assets	:								
TOTAL PLT UNDER CONST SH TRM	TOTAL	880,624	85,807	36,087	159,429	3,270	201,420	45,419	349,192

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		INTRASTATE INTRALATA			INTRASTATE INTERLATA		INTERSTATE		
PLT UNDER CONST LONG TRM - 2004	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
2110 General Support Assets	SEPARATED								
2210 Central Office Switching	ON								
2220 Operator Systems	THE								
2230 Central Office - Transmission	4								
2310 Information Orig/Term Eqpt	2001								
2410 Cable & Wire Facility Assets	:								
2680 Tang Assets Capital Leases	:								
2680 Tang Assets Leasehold Impr	:								
2690 Intangible Assets	:								
TOTAL PLT UNDER CONST LONG TRM	TOTAL	0	0	0	0	0	0	0	0

		INTRASTATE INTRALATA			INTRASTATE INTERLATA		INTERSTATE		
TELEC PLANT ADJUSTMENT - 2005	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
2110 General Support Assets	SEPARATED								
2210 Central Office Switching	ON								
2220 Operator Systems	THE								
2230 Central Office - Transmission	SUMMARY OF								
2310 Information Orig/Term Eqpt	2001								
2410 Cable & Wire Facility Assets	:								
2680 Tang Assets Capital Leases	:								
2680 Tang Assets Leasehold Impr	:								
2690 Intangible Assets	:								
TOTAL TELEC PLT ADJUSTMENT	TOTAL	0	0	0	0	0	0	0	0

R T B STOCK (CLASS B)

		INTRASTATE INTRALATA			INTRASTATE INTERLATA		INTERSTATE		
R T B STOCK (CLASS B) - 1402	REFERENCE	TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
R T B Stock (Class B)	SEP ON 2001 SUMMARY	0	0	0	0	0	0	0	0

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MATERIAL AND SUPPLIES

MATERIAL & SUPPLIES - 1220	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
ACCT 1220 MATERIAL & SUPPLIES	SEP ON CWF SUMMARY	405,128	44,203	2,070	84,681	968	98,886	8,240	166,080

EQUAL ACCESS EQUIPMENT

EQUAL ACCESS EQUIPMENT	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
EQUAL ACCESS INVESTMENT	SEP ON TFC 7	0	0		0		0		

REVENUE ACCOUNTS

REVENUE ACCOUNTS	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
5240 Rent Rev - Gen Support Assets	SEP ON RELATED PLT	0	0	0	0	0	0	0	0
5240 Rent Rev - C O E	SEP ON RELATED PLT	0	0	0	0	0	0	0	0
5240 Rent Rev - C & W F	SEP ON RELATED PLT	0	0	0	0	0	0	0	0
5250 Corporate Operations Revenue	SEP ON 6710 & 6720	0	0	0	0	0	0	0	0
5260 Miscellaneous Revenues	SEP ON QBS7	0	0	0	0	0	0	0	0
TOTAL RENT REVENUES	TOTAL	0	0	0	0	0	0	0	0
5300 Uncollectible Revenues	SEPARATE ON BS19	285,000	9,190	2,064	664	509	56,376	8,997	207,200

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CERTAIN INCOME ACCOUNTS

CERTAIN INCOME ACCOUNTS	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
7100 Other Operating Income & Exp	SEP ON 2001 SUMMARY	0	0	0	0	0	0	0	0
7340 Allow for Funds used Dur Const (AFUDC)	SEP ON 2003	3,866	377	158	700	14	884	199	1,533
7370 Special (Misc) Charges	SEP ON 6710 & 6720	1,980	193	56	312	7	421	74	917
7500 Interest -Capt Lease Operating	ALLOC ON BS20								
7500 Int - Capt Lease - Non Oper	SEP ON CAP LEASE	0	0	0	0	0	0	0	0
7500 Interest - Other - Operating	DIR ASGN TO EXCH	0							0
7500 Interest on Cust Deposits	SEP ON NET PLANT	20,645	1,946	1,060	3,591	86	4,623	1,259	8,080
7500 Interest - Other - Non Oper	SEP ON NET PLANT	4,710	444	242	819	20	1,055	287	1,843
	DIR ASGN TO EXCH	0							0
TOTAL INTEREST	TOTAL	25,355	2,390	1,302	4,410	106	5,678	1,546	9,923
Other FIT Adjustments	SEP ON 2001	31,245	3,044	1,280	5,657	116	7,146	1,611	12,390

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PLANT SPECIFIC OPERATIONS EXPENSES

PLANT SPECIFIC OPERATIONS EXP	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
6110 Network Support Expenses	SEPARATE ON	87,593	8,535	3,589	15,858	325	20,035	4,518	34,733
6120 General Support Expenses	RELATED	1,594,166	155,334	65,327	288,609	5,920	364,624	82,220	632,132
6210 Central Office Switch Exp	PLANT	846,598	70,206	72,239	123,879	4,587	177,461	76,772	321,454
6220 Operator Systems Exp	ACCOUNT	0	0	0	0	0	0	0	0
6230 C O Transmission Exp	"	454,956	37,728	38,821	66,572	2,465	95,367	41,257	172,746
6310 IOT Expense:	ALLOC ON BS3	16,762							
IOT Exp - Cat 1 Other	SEP ON PLT ACCT	0	0	0	0	0	0	0	0
IOT Exp - Cat 2 CPE	DA TO EXCHANGE	16,762							16,762
6410 Cable & Wire Facilities Exp	SEP ON PLT ACCT	1,617,586	176,494	8,266	338,111	3,866	394,828	32,901	663,120
TOTAL PLANT SPECIFIC OPERATIONS EXPENSES	TOTAL	4,617,661	448,297	188,242	833,029	17,163	1,052,315	237,668	1,840,947

PLANT NONSPECIFIC OPERATIONS EXPENSES

PLANT NONSPECIFIC OPERATIONS EXP	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
6510 Other Property Plt & Eqpt Exp	SEP ON 2001	8,375	816	343	1,516	31	1,916	432	3,321
6530 Network Operations Expenses	SEP ON COE,IOT & CW&F	3,879,705	378,033	158,985	702,385	14,409	887,381	200,098	1,538,414
6540 Access Expenses	SEP ON BS4	2,023,772	851,627	0	0	0	592,414	0	579,731
SUB TOTAL		5,911,852	1,230,476	159,328	703,901	14,440	1,481,711	200,530	2,121,466
6560 DEPRECIATION:									
General Support Assets	SEPARATED	1,283,410	125,054	52,592	232,350	4,766	293,547	66,193	508,908
Central Office Switching	ON	1,757,540	170,378	0	264,597	0	469,455	0	853,110
Operator Systems	RELATED	0	0	0	0	0	0	0	0
Central Office Transmission	PLANT	2,971,223	221,770	403,486	427,340	25,620	521,781	428,809	942,417
Information Orig/Term Eqpt	ACCOUNT	186,479	21,149	0	40,444	0	46,620	0	78,266
Cable & Wire Facilities	:	5,031,911	549,029	25,712	1,051,781	12,026	1,228,213	102,348	2,062,802
Tangible Assets	:	0	0	0	0	0	0	0	0
Intangible Assets	:	0	0	0	0	0	0	0	0
SUB TOTAL DEPRECIATION		11,230,563	1,087,380	481,790	2,016,512	42,412	2,559,616	597,350	4,445,503
Equal Access Depreciation	SEP ON TFC 7	0	0	0	0	0	0	0	0
TOTAL PLANT NONSPECIFIC OPERATION EXPENSES	TOTAL	17,142,415	2,317,856	641,118	2,720,413	56,852	4,041,327	797,880	6,566,969

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CUSTOMER OPERATIONS EXPENSE

CUSTOMER OPERATIONS EXPENSE	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
6610 MARKETING	SEP ON BS5	485,752	79,190	4,765	70,965	407	134,959	2,507	192,959
6620 SERVICES:									
TELEPHONE OPERATOR SERVICES:									
6621 Call Complet Serv Jt Use	SEP ON TFC 12	36	0		0		0		36
6621 Call Compl Serv LATA only	DIR ASGN TO ST RA	5,422	5,422						
6621 Call Compl Serv Local Only	DIR ASGN TO EXCH	0							0
6622 Num Serv Dir Asst Inhouse	SEP ON TFC 12	23,763	0		0		0		23,763
6622 Num Serv D A Pd to Others	DIR ASGN TO EXCH	235,891							235,891
SUB TOTAL TELEP OPERATOR SERV		265,112	5,422	0	0	0	0	0	259,690
PUBLIC DIRECTORY LISTING:									
6622 Foreign Directory	ALLOCATE ON BS6	630,957							
6622 Classified Directory	SEP ON BS7	0	0		0		0		0
6622 Alpha Directory	DIR ASGN TO EXCH	218,188							218,188
	SEP ON TFC 2	412,769	16,275		31,123		52,827		312,544
SUB TOTAL PUBLIC DIR LISTING		630,957	16,275	0	31,123	0	52,827	0	530,732
6623 ALL OTHER:									
Local Bus Ofc Exp (Cat 1):	:	1,270,288							
E U Serv Order Processing:	ALLOCATE	541,783							
Local	ON BS8	309,893							309,893
Presubscription	AND	11,894					11,894		
Directory Advertising	BS9	9,866							9,866
State IntraLATA P L	AND	2,489		2,489					
State InterLATA P L	DIRECT	2,121				2,121			
Interstate P L	ASSIGN	1,383						1,383	
Other St RA MTS & WATS Srv	:	64,726	64,726						
Other St ER MTS & WATS Srv	:	67,585			67,585				
Other IS MTS & WATS Srv	:	71,826					71,826		
SUB TOTAL E U SERV OR PROC		541,783	64,726	2,489	67,585	2,121	83,720	1,383	319,759

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CUSTOMER OPERATIONS EXPENSE	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
E U Payment & Collection:	:	306,135							
State IntraLATA P L	ALLOCATE	1,330		1,330					
State InterLATA P L	ON BS8	0				0			
Interstate P L	AND	16,171						16,171	
State IntraLATA MTS & WATS	BS10	3,561	3,561						
State InterLATA MTS & WATS	AND	0			0				
Interstate MTS & WATS	DIRECT	0					0		
Local incl Dir Adv	ASSIGN	216,729							216,729
State ER E U Access Charge	:	10,303			10,303				
IS E U Access Charge	:	58,041					58,041		
SUB TOTAL E U PMT & COLLECTION		306,135	3,561	1,330	10,303	0	58,041	16,171	216,729
E U Billing Inquiry:	:	403,958							
State IntraLATA P L	ALLOCATE	2,271		2,271					
State InterLATA P L	ON BS8	395				395			
Interstate P L	AND	938						938	
State RA MTS & WATS	BS11	50,797	50,797						
State ER MTS & WATS	AND	41,418			41,418				
Interstate MTS & WATS	DIRECT	37,863					37,863		
Local incl Directory Adv	ASSIGN	252,011							252,011
State ER E U Access Charge	:	0			0				
IS E U Access Charge	:	18,265					18,265		
SUB TOTAL E U BILLING INQUIRY		403,958	50,797	2,271	41,418	395	56,128	938	252,011
IXC Service Order Proc:	ALLOCATE	11,876							
State ER Special Access	ON BS8	3,151				3,151			
IS Special Access	AND	5,574						5,574	
State ER Switched Access	BS12	727			727				
IS Switched Access	AND	1,212					1,212		
State ER B & C Service	DIRECT	485			485				
Interstate B & C Service	ASSIGN	727					727		
SUB TOTAL IXC SERV ORDER PROC		11,876			1,212	3,151	1,939	5,574	

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CUSTOMER OPERATIONS EXPENSE	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
IXC Payment and Collection:	ALLOCATE	2,377							
State ER Special Access	ON BS8	216				216			
IS Special Access	AND	299							299
State RA Switched Access		28	28						
State ER Switched Access	BS13	1,323			1,323				
IS Switched Access	AND	408					408		
State ER B & C Service	DIRECT	56			56				
Interstate B & C Service	ASSIGN	47					47		
SUB TOTAL IXC PMT & COLLECTION		2,377	28		1,379	216	455	299	
IXC Billing Inquiry:	ALLOCATE	4,159							
State ER Special Access	ON BS8	1,788				1,788			
IS Special Access	AND	275							275
State ER Switched Access	BS14	859			859				
IS Switched Access	AND	756					756		
State ER B & C Service	DIRECT	206			206				
Interstate B & C Service	ASSIGN	275					275		
SUB TOTAL IXC BILLING INQUIRY		4,159			1,065	1,788	1,031	275	

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CUSTOMER OPERATIONS EXPENSE	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
Coin Collection & Admn:	ALLOCATE ON BS8	0							
State IntraLATA MTS	AND BS15	0	0						
State InterLATA MTS	AND	0			0				
Interstate MTS	DIRECT	0					0		
Local	ASSIGN	0							0
SUB TOTAL COIN COL & ADMN		0	0		0		0		0
TOTAL LOCAL BUSINESS OFC EXP	TOTAL	1,270,288	119,112	6,090	122,962	7,671	201,314	24,640	788,499
Customer Service Exp (Cat 2):									
Message Processing	SEP ON BS16	99,868	21,437		54,581		23,850		0
Other Billing & Collection:	ALLOCATE ON BS17	368,168							
Interstate EU	DA TO INTERSTATE	18,408					18,408		
Interstate OB&C	DA TO INTERSTATE	104,314					104,314		
Local Exchange	DA TO EXCHANGE	122,723							122,723
State Assignment	DA TO STATE JURIS	122,723	61,361		61,361				
SUB-TOTAL OTHER BILL & COLLECT		368,168	61,361	0	61,361	0	122,722	0	122,723
IXC Access Bil & Col	50%/50% DIR ASSIGN	2,424			1,212		1,212		
SUB TOTAL CAT 2		470,460	82,798	0	117,154	0	147,784	0	122,723
SUB TOTAL CAT 1 & 2		1,740,748	201,910	6,090	240,116	7,671	349,098	24,640	911,222
All Other Cust Opr Exp (Cat 3)	SEP ON CATS 1 + 2	197,657	22,926	692	27,264	871	39,639	2,798	103,467
All Other Cust Exp (Cat 3) [TRS-intrastate]	DIRECT ASSIGN	0							0
All Other Cust Exp (Cat 3) [TRS-interstate]	DIRECT ASSIGN	27,835					27,835		
TOTAL ACCOUNT 6620		2,862,309	246,533	6,782	298,503	8,542	469,399	27,438	1,805,111
TOTAL CUSTOMER OPER EXPENSE	TOTAL	3,348,061	325,723	11,547	369,468	8,949	604,358	29,945	1,998,070

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ALL OTHER EXPENSES									
ALL OTHER EXPENSES	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
Corporate Opr Exp Acct 6710 & 6720:									
Cat 1 EAS	DIR ASSIGN TO EXCH	0							0
Cat 2 All Other	SEP ON BIG 3 EXP	6,261,506	608,788	178,572	985,964	21,116	1,330,333	234,705	2,902,028
TOTAL CORPORATE OPERATIONS EXP	TOTAL	6,261,506	608,788	178,572	985,964	21,116	1,330,333	234,705	2,902,028
Operating Taxes Acct 7200:									
Directly Assigned from Analysis	ALLOCATE ON BS18	2,250,411							
Other Operating Taxes	SEPARATE ON BS18	0	0	0	0	0	0	0	0
	SEP ON 2001	2,250,411	219,277	92,219	407,416	8,358	514,723	116,066	892,352
TOTAL OPERATING TAXES	TOTAL	2,250,411	219,277	92,219	407,416	8,358	514,723	116,066	892,352
Amortized Oper Investment Tx Cr	SEP ON 2001	0	0	0	0	0	0	0	0
Federal Income Tax (Booked)	SEP ON 2001	5,515,376	537,411	226,013	998,509	20,483	1,261,498	284,459	2,187,003
Deferred Oper Income Tax	SEP ON 2001	0	0	0	0	0	0	0	0
Equal Access Expenses (Excl 6560)	SEP ON TFC 7	0	0		0		0		

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ACCUMULATED DEPRECIATION

ACCUMULATED DEPRECIATION 3100	REFERENCE	INTRASTATE INTRALATA			INTRASTATE INTERLATA		INTERSTATE		
		TOTAL	MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	EXCHANGE
2110 General Support Assets	SEPARATE	14,499,291	1,412,792	594,161	2,624,964	53,848	3,316,335	747,809	5,749,382
2210 Central Office Switching	ON	12,315,865	1,193,913	0	1,854,152	0	3,289,680	0	5,978,120
2220 Operator Systems	RELATED	0	0	0	0	0	0	0	0
2230 Central Office - Transmission	PLANT	20,820,689	1,554,039	2,827,408	2,994,564	179,534	3,656,355	3,004,856	6,603,933
2310 Information Orig/Term Eqpt	ACCOUNTS	1,327,236	150,524	0	287,852	0	331,809	0	557,051
2410 Cable & Wire Facility Assets	:	48,374,016	5,278,062	247,183	10,111,241	115,612	11,807,361	983,914	19,830,643
Equal Access Assets	:	0	0	0	0	0	0	0	0
TOTAL ACCUMULATED DEPRECIATION	TOTAL	97,337,097	9,589,330	3,668,752	17,872,773	348,994	22,401,540	4,736,579	38,719,129

ACCUMULATED DEPRECIATION - PROPERTY HELD FOR FUTURE TELECOMMUNICATIONS USE

ACCUM DEPRN PL FOR F USE 3200	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
2110 General Support Assets	:								
2210 Central Office Switching	:								
2220 Operator Systems	:								
2230 Central Office - Transmission	SEPARATE								
2310 Information Orig/Term Eqpt	ON								
2410 Cable & Wire Facility Assets	SUMMARY								
2680 Tang Assets Capital Leases	OF								
2680 Tang Assets Leasehold Impr	2001								
2690 Intangible Assets	:								
Equal Access Investment	:								
TOT ACCUM DEPRN PL FOR F USE	SEP ON 2001	0	0	0	0	0	0	0	0

COMPANY-----
 PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
 2006/2007 Test Year for Annual Tariff Filing

FCC PART 36

ACCUMULATED AMORTIZATION

ACCUM AMORT - 3400, 3500 & 3600	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
3400 Accum Amort Tangible	SEP ON ACCT 2680	0	0	0	0	0	0	0	0
3500 Accum Amort Intangible	SEP ON ACCT 2690	0	0	0	0	0	0	0	0
3600 Accum Amort Other	SEP ON ACCT 2001	0	0	0	0	0	0	0	0
TOTAL ACCUMULATED AMORTIZATION	TOTAL	0	0	0	0	0	0	0	0

DEFERRED OPERATING INCOME TAXES

4100 & 4340 DEFER OPER INCOME TAXES	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
2110 General Support Assets	SEPARATE	1,117,902	108,927	45,810	202,386	4,152	255,691	57,656	443,280
2210 Central Office Switching	ON	1,248,025	120,985	0	187,890	0	333,359	0	605,791
2220 Operator Systems	RELATED	0	0	0	0	0	0	0	0
2230 Central Office - Transmission	PLANT	1,174,163	87,639	159,449	168,876	10,125	206,197	169,456	372,421
2310 Information Orig/Term Eqpt	ACCOUNTS	74,571	8,457	0	16,173	0	18,643	0	31,298
2410 Cable & Wire Facility Assets	:	2,925,094	319,155	14,947	611,409	6,991	713,971	59,496	1,199,125
Equal Access Assets	:	0	0	0	0	0	0	0	0
2680 Tangible Assets	:	0	0	0	0	0	0	0	0
2690 Intangible Assets	:	0	0	0	0	0	0	0	0
TOTAL DEFERRED OPR INC TAXES	TOTAL	6,539,755	645,163	220,206	1,186,734	21,268	1,527,861	286,608	2,651,915

COMPANY-----
PERIOD ENDING-----

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OTHER JURISDICTIONAL ACCOUNTS

OTHER JURISDICTIONAL ACCOUNTS	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
1500 Other Juris Assets - Net	SEP ON QBS6	0	0	0	0	0	0	0	0
4370 Oth Juris Liab & Deferred Cr	SEP ON QBS6	0	0	0	0	0	0	0	0
7910 Inc Effect of Jur Ratemark Dif	SEP ON QBS6	0	0	0	0	0	0	0	0

BIG 3 EXPENSE SUMMARY

BIG 3 EXPENSES	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
6210 Central Office Switch Expense	:	846,598	70,206	72,239	123,879	4,587	177,461	76,772	321,454
6220 Operator Systems Expense	:	0	0	0	0	0	0	0	0
6230 C O Transmission Expense	:	454,956	37,728	38,821	66,572	2,465	95,367	41,257	172,746
6310 IOT Expense	:	16,762	0	0	0	0	0	0	16,762
6410 Cable & Wire Fac Expense	SUMMARY	1,617,586	176,494	8,266	338,111	3,866	394,828	32,901	663,120
6530 Network Operations	:	3,879,705	378,033	158,985	702,385	14,409	887,381	200,098	1,538,414
6610 Marketing	:	485,752	79,190	4,765	70,965	407	134,959	2,507	192,959
6620 Services	:	2,862,309	246,533	6,782	298,503	8,542	469,399	27,438	1,805,111
TOTAL BIG 3 EXPENSES	TOTAL	10,163,668	988,184	289,858	1,600,415	34,276	2,159,395	380,973	4,710,566

COMPANY-----
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FCC PART 36

SUMMARY NET TELECOMMUNICATIONS PROPERTY

SUMMARY	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
TELECOMMUNICATIONS PROPERTY:	:								
General Support Facilities	:	23,324,052	2,272,666	955,788	4,222,607	86,622	5,334,769	1,202,951	9,248,649
Central Office Equipment	:	50,796,685	4,212,454	4,334,390	7,432,834	275,224	10,647,849	4,606,417	19,287,517
Information Orig/Term Equipment	:	1,555,845	176,451	0	337,433	0	388,961	0	653,000
Cable & Wire Facilities	:	61,029,512	6,658,896	311,851	12,756,520	145,858	14,896,375	1,241,323	25,018,689
Amortizable Assets	:	0	0	0	0	0	0	0	0
Telecommunications Plant - Other	SUMMARY	880,624	85,807	36,087	159,429	3,270	201,420	45,419	349,192
RTB Stock (Class B)	:	0	0	0	0	0	0	0	0
Material and Supplies	:	405,128	44,203	2,070	84,681	968	98,886	8,240	166,080
Equal Access Equipment	:	0	0	0	0	0	0	0	0
Other Jurisdic Assets - Net	:	0	0	0	0	0	0	0	0
SUB TOTAL TELECOMM PROPERTY		137,991,846	13,450,477	5,640,186	24,993,504	511,942	31,568,260	7,104,350	54,723,127
RESERVES AND DEFERRALS:	:								
Accumulated Depreciation	:	97,337,097	9,589,330	3,668,752	17,872,773	348,994	22,401,540	4,736,579	38,719,129
Accumulated Deprn - P H F F U	:	0	0	0	0	0	0	0	0
Accumulated Amortization	:	0	0	0	0	0	0	0	0
Net Deferred Oper Income Taxes	SUMMARY	6,539,755	645,163	220,206	1,186,734	21,268	1,527,861	286,608	2,651,915
Other Jurisdictional Liabilities	:								
and Deferred Credits - Net	:	0	0	0	0	0	0	0	0
SUB TOT RESERVES AND DEFERRALS		103,876,852	10,234,493	3,888,958	19,059,507	370,262	23,929,401	5,023,187	41,371,044
NET TELECOMMUNICATIONS PROP	TOTAL	34,114,994	3,215,984	1,751,228	5,933,997	141,680	7,638,859	2,081,163	13,352,083

COMPANY-----
PERIOD ENDING-----

Consolidated Communications of Fort Bend Company
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FCC PART 36

SUMMARY OF TELECOMMUNICATIONS EXPENSES

SUMMARY	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
Plant Specific Operations Expenses	:	4,617,661	448,297	188,242	833,029	17,163	1,052,315	237,668	1,840,947
Plant Nonspecific Operations Exp	:	17,142,415	2,317,856	641,118	2,720,413	56,852	4,041,327	797,880	6,566,969
Customer Operations Expense	:	3,348,061	325,723	11,547	369,468	8,949	604,358	29,945	1,998,070
Corporate Operations Expense	:	6,261,506	608,788	178,572	985,964	21,116	1,330,333	234,705	2,902,028
Operating Taxes	:	2,250,411	219,277	92,219	407,416	8,358	514,723	116,066	892,352
Equal Access Expense	SUMMARY	0	0	0	0	0	0	0	0
Other Operating Inc & Exp	:	0	0	0	0	0	0	0	0
Special (Misc) Charges	:	1,980	193	56	312	7	421	74	917
Income Effect of Jur Ratemaking Dif	:	0	0	0	0	0	0	0	0
Uncollectibles		285,000	9,190	2,064	664	509	56,376	8,997	207,200
Less Miscellaneous Revenues		0	0	0	0	0	0	0	0
TOTAL EXPENSES & OTHER TAXES	TOTAL	33,907,034	3,929,324	1,113,818	5,317,266	112,954	7,599,853	1,425,335	14,408,483

COMPANY-----
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Consolidated Communications of Fort Bend Company
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FCC PART 36

REVENUE REQUIREMENT ADJUSTMENTS

SUMMARY	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
Customer Deposits	SEP ON 2001	194,376	18,940	7,965	35,190	722	44,458	10,025	77,076
7500 Interest on Customer Deposits	SEP ON NET PLANT	4,710	444	242	819	20	1,055	287	1,843
4360 Def Credits	SEP ON 2001	0	0	0	0	0	0	0	0
4310 Deferred Pension Reserves	SEP ON 2001	241,942	23,575	9,914	43,801	899	55,338	12,478	95,937
4310 Post Retirement Benefits	SEP ON BIG 3 EXP	126,235	12,273	3,600	19,878	426	26,820	4,732	58,506
Cash Working Capital	NECA COST MANUAL	1,147,902	138,599	35,231	176,836	3,724	256,893	45,411	491,208 0

REVENUE REQUIREMENT INPUT

Intrastate IntraLATA MTS Rate of Return	0.110000
Intrastate IntraLATA P L Rate of Return	0.110000
Intrastate InterLATA MTS Rate of Return	0.110000
Intrastate InterLATA P L Rate of Return	0.110000
Interstate MTS Rate of Return	0.112500
Interstate P L Rate of Return	0.112500
Exchange Rate of Return	0.110000
Surtax Exemption	0.000000
FIT Gross Up Allocator - STATE (35%)	0.538462
FIT Gross Up Allocator - INTERSTATE (35%)	0.538462
Cash Working Capital Ratio	0.041096
Calculate State Cash Working Capital - Y/N	y
Calculate State Other Part 65 Adj - Y/N	y

Note: The NECA ratio for Cash Working Capital is adjusted for quarterly studies (4 x .041096). For annual studies, the ratio is .041096.

COMPANY-----
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Consolidated Communications of Fort Bend Company
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REVENUE REQUIREMENT

REVENUE REQUIREMENT	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
INVESTMENT	:								
Telecommunications Plant in Service	:	136,706,094	13,320,467	5,602,029	24,749,394	507,704	31,267,954	7,050,691	54,207,855
Property Held for Future Use	:	0	0	0	0	0	0	0	0
Plant Under Construction Short Term	:	880,624	85,807	36,087	159,429	3,270	201,420	45,419	349,192
Plant Under Construction Long Term	S	0	0	0	0	0	0	0	0
Telecommunications Plant Adjustment	U	0	0	0	0	0	0	0	0
RTB Stock	M	0	0	0	0	0	0	0	0
Material and Supplies	M	405,128	44,203	2,070	84,681	968	98,886	8,240	166,080
Other Jurisdictional Assets	A	0	0	0	0	0	0	0	0
Cash Working Capital	R	1,147,902	138,599	35,231	176,836	3,724	256,893	45,411	491,208
Less Accumulated Depreciation	Y	97,337,097	9,589,330	3,668,752	17,872,773	348,994	22,401,540	4,736,579	38,719,129
Less Accumulated Deprn P H F F U	:	0	0	0	0	0	0	0	0
Less Accumulated Amortization	:	0	0	0	0	0	0	0	0
Less Net Deferred Oper Inc Taxes	:	6,539,755	645,163	220,206	1,186,734	21,268	1,527,861	286,608	2,651,915
Less Other Juris Liab & Def Cr	:	0	0	0	0	0	0	0	0
Customer Deposits	:	194,376	18,940	7,965	35,190	722	44,458	10,025	77,076
4360 Def Credit	:	0	0	0	0	0	0	0	0
4310 Deferred Pension Reserve		241,942	23,575	9,914	43,801	899	55,338	12,478	95,937
4310 Post Retirement Benefits		126,235	12,273	3,600	19,878	426	26,820	4,732	58,506
Other Investment Allow/Disallow	:	0	0	0	0	0	0	0	0
NET TELECOMMUNICATIONS PLANT		34,700,343	3,299,795	1,764,980	6,011,964	143,357	7,769,136	2,099,339	13,611,772
Allow for Funds used Dur Constr (AFUDC)		3,866	377	158	700	14	884	199	1,533

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FCC PART 36

REVENUE REQUIREMENT	REFERENCE	TOTAL	INTRASTATE INTRALATA		INTRASTATE INTERLATA		INTERSTATE		EXCHANGE
			MTS	PVT LINE	MTS	PVT LINE	MTS	PVT LINE	
EXPENSES AND OTHER TAXES	:								
Plant Specific Operations Expenses	:	4,617,661	448,297	188,242	833,029	17,163	1,052,315	237,668	1,840,947
Plant Nonspecific Operations Exp	S	17,142,415	2,317,856	641,118	2,720,413	56,852	4,041,327	797,880	6,566,969
Customer Operations Expense	U	3,348,061	325,723	11,547	369,468	8,949	604,358	29,945	1,998,070
Corporate Operations Expense	M	6,261,506	608,788	178,572	985,964	21,116	1,330,333	234,705	2,902,028
Operating Taxes	M	2,250,411	219,277	92,219	407,416	8,358	514,723	116,066	892,352
Equal Access Expense	A	0	0	0	0	0	0	0	0
Other Operating Inc & Exp	R	0	0	0	0	0	0	0	0
Special (Misc) Charges	Y	1,980	193	56	312	7	421	74	917
Income Effect of Jur Ratemaking Dif	:	0	0	0	0	0	0	0	0
Uncollectibles	:	285,000	9,190	2,064	664	509	56,376	8,997	207,200
Less Miscellaneous Revenues	:	0	0	0	0	0	0	0	0
Expense Allow/Disallowance	Int on Cust Dep Adj	4,710	444	242	819	20	1,055	287	1,843
TOTAL EXPENSES & OTHER TAXES		33,911,744	3,929,768	1,114,060	5,318,085	112,974	7,600,908	1,425,622	14,410,326
FIT ADJUSTMENTS									
Fixed Charges	Line 1164	25,355	2,390	1,302	4,410	106	5,678	1,546	9,923
Other FIT Adjustments	Line 1167	31,245	3,044	1,280	5,657	116	7,146	1,611	12,390
Less FIT Adj Allow/Disallowance	Int on Cust Dep Adj	4,710	444	242	819	20	1,055	287	1,843
Surtax Exemption	Sep on Net Plant	0	0	0	0	0	0	0	0
Investment Tax Credit Amortization	Line 1391	0	0	0	0	0	0	0	0
TOTAL FIT ADJUSTMENTS		51,890	4,990	2,340	9,248	202	11,769	2,870	20,470
Return Base	Line 1631	34,700,343	3,299,795	1,764,980	6,011,964	143,357	7,769,136	2,099,339	13,611,772
Rate of Return	Ln 1588 thru 1594	0.110711	0.110000	0.110000	0.110000	0.110000	0.112500	0.112500	0.110000
Return	Ln 1665 * Ln 1666	3,841,709	362,977	194,148	661,316	15,769	874,028	236,176	1,497,295
Return	Ln 1666	3,841,709	362,977	194,148	661,316	15,769	874,028	236,176	1,497,295
Less FIT Adjustments	Line 1662	51,890	4,990	2,340	9,248	202	11,769	2,870	20,470
Total FIT Base	Ln 1667 - Ln 1668	3,789,819	357,987	191,808	652,068	15,567	862,259	233,306	1,476,825
FIT Gross Up Factor	Line 1596,1597	0.538	0.538462	0.538462	0.538462	0.538462	0.538462	0.538462	0.538462
Gross FIT	Ln 1671 * Ln 1672	2,040,671	192,762	103,281	351,114	8,382	464,293	125,626	795,213
Less Investment Tax Credit	Line 1661	0	0	0	0	0	0	0	0
Less Surtax Exemption	Line 1660	0	0	0	0	0	0	0	0
Net FIT	Ln1673 - 1674 & 1675	2,040,671	192,762	103,281	351,114	8,382	464,293	125,626	795,213
Return + FIT - AFUDC	Ln 1677 + Ln 1667 - Ln1632	5,878,514	555,362	297,271	1,011,730	24,137	1,337,437	361,603	2,290,975
Expenses and Other Taxes	Line 1654	33,911,744	3,929,768	1,114,060	5,318,085	112,974	7,600,908	1,425,622	14,410,326
TOTAL REVENUE REQUIREMENTS	Ln 1678 + Ln 1679	39,790,258	4,485,130	1,411,331	6,329,815	137,111	8,938,345	1,787,225	16,701,301

PART 69 TRANSFER	CAR COM LN				TRAFFIC SENSITIVE								BIL. & COL		INTEREXCHANGE	
	TOTAL	CCL	SWITCH	SS7	INFORM	MUX	COM TRNS	TANDEM	HOST REM	SUB TOT	SPEC ACC	WIDEBAND	BIL. & COL	MSG	PL	
Public Telephones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
All Other	388,961	388,961	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subscriber Line C & W F Cat-1	14,446,453	14,293,692	0	0	0	0	0	0	0	0	152,761	0	0	0	0	
Carrier C & W F (Cat 2)	985,629	0	0	0	0	0	0	0	0	0	0	985,629	0	0	0	
Carrier C & W F (Cat 3)	497,732	0	0	0	0	0	394,799	0	0	394,799	102,933	0	0	0	0	
Carrier C & W F (Cat 4)	207,884	0	0	0	0	0	0	0	207,884	207,884	0	0	0	0	0	
Category 1 Serv Obsv Brd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Category 1 All Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Category 2	-2,567	0	0	0	0	0	0	-2,567	0	-2,567	0	0	0	0	0	
Category 3	5,045,257	0	4,858,764	186,492	0	0	0	0	0	5,045,257	0	0	0	0	0	
Category 4.11 (CW&F CAT 2)	4,269,581	0	0	0	0	0	0	0	0	0	0	4,269,581	0	0	0	
Category 4.12 (CW&F CAT 2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Category 4.13 (CW&F CAT 1)	4,670,245	4,620,861	0	0	0	0	0	0	0	0	49,384	0	0	0	0	
Category 4.21 (CW&F CAT 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Category 4.22 (CW&F CAT 2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Category 4.23 (CW&F CAT 3)	898,919	0	0	0	0	0	611,467	0	0	611,467	287,452	0	0	0	0	
Category 4.3 (CW&F CAT 4)	372,831	0	0	0	0	0	0	0	372,831	372,831	0	0	0	0	0	
2110 General Support Facilities	6,537,720	3,970,965	999,507	38,364	0	0	207,001	-528	119,460	1,363,804	121,891	1,081,060	0	0	0	
Equal Access Investment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2680 Tangible Assets Capt Leases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2680 Tang Assets Leasehold Impr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2690 Intangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2002 Property Held For Future Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2003 Plant Under Const Sht Term	246,839	149,928	39,186	0	0	0	7,816	-20	4,510	51,492	4,602	40,817	0	0	0	
2004 Plant Under Const Long Term	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2005 Telecommunications Plant Adj	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1220 Material & Supplies	107,126	65,068	16,378	629	0	0	3,392	-9	1,957	22,347	1,997	17,714	0	0	0	
1402 RTB Stock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1500 Other Jurisdictional Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3100 Information Orig/Term Eqpt	331,809	331,809	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cable & Wire Facilities	12,791,275	11,329,654	0	0	0	0	312,931	0	164,776	477,707	202,672	781,242	0	0	0	
Central Office Equipment	3,289,680	0	3,169,693	121,661	0	0	0	-1,675	0	3,289,679	0	0	0	0	0	
Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Office - Transmission	6,661,211	3,014,278	0	0	0	0	398,872	0	243,205	642,077	219,725	2,785,131	0	0	0	
General Support Facilities	4,064,144	2,468,532	621,339	23,849	0	0	128,681	-328	74,262	847,803	75,773	672,036	0	0	0	
Equal Access Investment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Def FIT Information Orig/Term Eqpt	18,643	18,643	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cable & Wire Facilities	773,467	685,086	0	0	0	0	18,922	0	9,964	28,886	12,255	47,240	0	0	0	
Central Office Equipment	333,359	0	321,200	12,329	0	0	0	-170	0	333,359	0	0	0	0	0	
Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Office - Transmission	375,653	169,988	0	0	0	0	22,494	0	13,715	36,209	12,391	157,065	0	0	0	
General Support Facilities	313,347	190,325	47,905	1,839	0	0	9,921	-25	5,726	65,366	5,842	51,814	0	0	0	
Equal Access Investment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Accumulated Deprn PHFFU 3200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Accumulated Amort - Tangible 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Accumulated Amort - Intang 3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Accumulated Amort - Other 3600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Juris Liab & Defer Cr 4370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Plant Specific - Acct 6110	24,553	14,913	3,754	144	0	0	777	-2	449	5,122	458	4,060	0	0	0	

Plant Specific - Acct 6120	446,844	271,410	68,315	2,622	0	0	14,148	-36	8,165	93,214	8,331	73,889	0	0	0
Plant Specific - Acct 6210	254,233	0	244,960	9,402	0	0	0	-129	0	254,233	0	0	0	0	0
Plant Specific - Acct 6220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Specific - Acct 6230	136,624	61,824	0	0	0	0	8,181	0	4,988	13,169	4,507	57,124	0	0	0
Plant Specific - Acct 6310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Specific - Acct 6410	427,729	378,854	0	0	0	0	10,464	0	5,510	15,974	6,777	26,124	0	0	0
Plant Nonspecific - Acct 6510	2,348	1,426	359	14	0	0	74	0	43	490	44	388	0	0	0
Plant Nonspecific - Acct 6530	1,087,479	660,528	166,257	6,381	0	0	34,432	-88	19,871	226,853	20,275	179,823	0	0	0
Plant Nonspecific - Acct 6540	592,414	592,414	0	0	0	0	0	0	0	0	0	0	0	0	0
I O T Deprec	46,620	46,620	0	0	0	0	0	0	0	0	0	0	0	0	0
C & W F	1,330,561	1,178,522	0	0	0	0	32,551	0	17,140	49,691	21,082	81,266	0	0	0
Central Office Switching	469,455	0	452,332	17,362	0	0	0	-239	0	469,455	0	0	0	0	0
Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Office-Transmission	950,590	430,153	0	0	0	0	56,921	0	34,707	91,628	31,356	397,453	0	0	0
General Support Fac	359,740	218,504	54,998	2,111	0	0	11,390	-29	6,573	75,043	6,707	59,486	0	0	0
Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Taxes	630,789	383,136	96,437	3,702	0	0	19,972	-51	11,526	131,586	11,761	104,306	0	0	0
Marketing Expense	137,466	83,495	21,016	807	0	0	4,353	-11	2,512	28,677	2,563	22,731	0	0	0
Telephone Serv Exp - Acct 6620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pub Directory Exp - Acct 6620	52,827	0	0	0	52,827	0	0	0	0	52,827	0	0	0	0	0
EUSO Presubscription	11,894	8,853	2,228	86	0	0	462	-1	266	3,041	0	0	0	0	0
EUSO Other	73,209	0	0	0	0	0	0	0	0	0	0	73,209	0	0	0
EUP&C E U Access Charge	58,041	58,041	0	0	0	0	0	0	0	0	0	0	0	0	0
EUP&C All Other	16,171	0	0	0	0	0	0	0	0	0	0	16,171	0	0	0
EUBI E U Access Charge	18,265	18,265	0	0	0	0	0	0	0	0	0	0	0	0	0
EUBI All Other	38,801	0	0	0	0	0	0	0	0	0	0	38,801	0	0	0
IXCSO Special Access	5,574	0	0	0	0	0	0	0	0	0	5,574	0	0	0	0
IXCSO Switched Access	1,212	902	227	9	0	0	47	0	27	310	0	0	0	0	0
IXCSO B & C Service	727	0	0	0	0	0	0	0	0	0	0	727	0	0	0
IXCP&C Special Access	299	0	0	0	0	0	0	0	0	0	299	0	0	0	0
IXCP&C Switched Access	408	304	76	3	0	0	16	0	9	104	0	0	0	0	0
IXCP&C B & C Service	47	0	0	0	0	0	0	0	0	0	0	47	0	0	0
IXCBI Special Access	275	0	0	0	0	0	0	0	0	0	275	0	0	0	0
IXCBI Switched Access	756	563	142	5	0	0	29	0	17	193	0	0	0	0	0
IXCBI B & C Service	275	0	0	0	0	0	0	0	0	0	0	275	0	0	0
Coin Col & Admn Exp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Message Processing Exp	23,850	0	0	0	0	0	0	0	0	0	0	23,850	0	0	0
Other Bill & Coll	122,722	18,408	0	0	0	0	0	0	0	0	0	104,314	0	0	0
IXC Bill & Coll	1,212	0	472	18	0	0	98	0	56	644	58	510	0	0	0
All Other Cust Serv Exp	70,272	17,353	518	20	8,703	0	107	0	62	9,410	1,022	84	42,403	0	0
Accts 6710 and 6720	1,565,038	949,279	220,585	8,467	26,701	0	31,760	-116	18,215	305,612	21,777	158,274	130,096	0	0
Equal Access Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Revenues Acct 5200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Oper Inc & Exp Acct 7100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Misc Charges Acct 7370	495	300	76	3	0	0	16	0	9	104	9	82	0	0	0
Uncollectible Revenues	65,373	43,973	9,584	0	0	0	2,819	0	0	12,403	8,997	0	0	0	0
Amort Oper Invest Tx Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7910 Inc Eff of Jur Ratemak Dif	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Charged Construction	1,083	658	166	6	0	0	34	0	20	226	20	179	0	0	0
Fixed Charges	7,224	4,388	1,104	42	0	0	229	-1	132	1,506	135	1,195	0	0	0
Other FIT Adjustments	8,757	5,320	1,339	51	0	0	277	-1	160	1,826	163	1,448	0	0	0
Cash Working Capital	302,304	183,617	46,217	1,774	0	0	9,572	-24	5,524	63,063	5,636	49,988	0	0	0
Investment Allow/Disallowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4360 Deferred Credits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Pt 69 1A Non-Access SW Factor	NON-ACCESS	ACCESS	TOTAL
COE Category 2	0.000000	1.000000	1.000000

PT69-2A			
Non-Access Transport Factor CWF	NON-ACC	ACCESS	TOTAL
Message Telephone Service	0.000000	1.000000	1.000000
Private Lines	0.000000	1.000000	1.000000
Hicap	0.000000	1.000000	1.000000

PT69-2b			
Non Access Xport Factor COE	NON-ACC	ACCESS	TOTAL
Message Telephone Service	0.000000	1.000000	1.000000
Private Lines	0.000000	1.000000	1.000000
Hicap	0.000000	1.000000	1.000000

Pt 69-3 MTS Subscr Line Cable	LOOPS	RATIO
Public telephone loops	0	0.000000
MTS loops	41,919	1.000000
TOTAL	41,919	1.000000

Pt 69 -7 Other B&C Allocator	RATIO
Percent End User Com Line Billing	0.150000
Percent All Other End User Billing	0.850000
TOTAL	1.000000

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Pt 69-8A Input for Rev Requirement		INPUT
Carrier Common Line Rate of Return	0.112500	0.028125
Traffic Sensitive Rate of Return	0.112500	0.028125
Billing & Collection Rate of Return	0.112500	0.028125
Interexchange Rate of Return	0.112500	0.028125
Surtax Exemption (Amount)	0.000000	0.000000
FIT Gross Up Allocator	0.538462	35.00%

Pt69-8B Uncollectible Revenue	AMOUNT
Carrier Common Line	43,973
Limited Pay	0
Switching	9,584
Information	0
Common Transport	2,819
Dedicated Transport	0
Special Access	8,997
Billing & Collection	0
Interexchange Message	0
Interexchange Private Line	0
TOTAL	65,373

Pt 69-9	TANDEM		LOCAL
Input for Access Reform Adjustments	SWITCH	SS7	SWITCH
BASE	\$0	\$0	\$5,042,690
SS7 ADJUSTMENT	(\$2,567)	\$186,492	(\$183,926)
ADJUSTED TOTAL	(\$2,567)	\$186,492	\$4,858,764

Pt 69-10

Line Port Factor	
Ratio to move Line Port Invest. to CL	0.000000 Implement factor 1/1/02 per FCC Order

NOTE: Total Uncollectible Revenues must equal transfer cells from Part 36.

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General Support Facilities	5,334,769	1,202,951
COE Cat 1.6 Serv Observing Brds	0	0
COE Cat 1 All Other Boards	0	0
COE Cat 2	0	0
COE Cat 3	5,042,690	0
COE Cat 4.11	0	4,269,581
COE Cat 4.12	0	0
COE Cat 4.13	4,620,861	49,384
COE Cat 4.21	0	0
COE Cat 4.22	0	0
COE Cat 4.23	611,467	287,452
COE Cat 4.3	372,831	0
COE Mobile	0	0
TOTAL COE	10,647,849	4,606,417
IOT Cat 1 Coinless Pay Phones	0	0
IOT Cat 1 All Other	388,961	0
IOT Cat 2	0	0
TOTAL IOT	388,961	0
C&WF Cat 1	14,293,692	152,761
C&WF Cat 2.1	0	0
C&WF Cat 2.2	0	0
C&WF Cat 2.3	0	985,629
C&WF Cat 3	394,799	102,933
C&WF Cat 4	207,884	0
TOTAL C&WF	14,896,375	1,241,323
2680 Tangible Assets - Capt Leases	0	0
2680 Tang Assets - Leasehold Impr	0	0
2690 Intangible Assets	0	0
2002 Property Held for Future Use	0	0
2003 Plant Under Const	201,420	45,419
2004 N/A	0	0
2005 Telecommunications Plant Adj	0	0
1402 RTB Stock	0	0
1220 Material & Supplies	98,886	8,240
Equal Access Investment	0	0
5240 Rent Rev - Gen Support Assets	0	0
5240 Rent Rev - COE	0	0
5240 Rent Rev - C&WF	0	0
5250 Corporate Operations Revenue	0	0
5260 Miscellaneous Revenues	0	0
5300 Uncollectible Revenues	56,376	8,997
7100 Other Operating Income & Exp	0	0
7340 Allow for Funds used Dur Const	884	199
7370 Special (Misc) Charges	421	74
7500 Fixed Charges	5,678	1,546
6110 Network Support Exp	20,035	4,518
6120 General Support Expenses	364,624	82,220
6210 COE Switching	177,461	76,772
6220 COE Operator Systems Exp	0	0
6230 COE Transmission Exp	95,367	41,257
6310 IOT Expense	0	0
6410 C & W F Expense	394,828	32,901
TOT PLT SPECIFIC OPR EXP	1,052,315	237,668

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6510 Other Property Plt & Eq Exp	1,916	432
6530 Network Oper Expenses	887,381	200,098
6540 Access Expense	592,414	0
6560 Depr Gen Support Assets	293,547	66,193
6560 Depr COE Switching	469,455	0
6560 Depr COE Opr Systems	0	0
6560 Depr COE Transmissions	521,781	428,809
6560 Depr IOT	46,620	0
6560 Depr C & W F	1,228,213	102,348
6560 Depr Tangible Assets	0	0
6560 Depr Intangible Assets	0	0
6560 Equal Access Deprn	0	0
TOT PLT NONSPECIFIC OPR EXP	4,041,327	797,880
6610 Marketing	134,959	2,507
6620 Telephone Operator Service	0	0
6620 Public Directory Listing	52,827	0
6620 EUSO Local	0	0
6620 EUSO Presubscription	11,894	0
6620 EUSO Directory Advertising	0	0
6620 EUSO P L	0	1,383
6620 EUSO Other MTS & WATS Sr	71,826	0
6620 EUP&C P L	0	16,171
6620 EUP&C MTS & WATS & Local	0	0
6620 EUP&C E U Access Charge	58,041	0
6620 EUBI P L	0	938
6620 EUBI MTS & WATS & Local	37,863	0
6620 EUBI E U Access Charge	18,265	0
6620 IXCSO Special Access	0	5,574
6620 IXCSO Switched Access	1,212	0
6620 IXCSO B & C Service	727	0
6620 IXCP&C Special Access	0	299
6620 IXCP&C Switched Access	408	0
6620 IXCP&C B & C Service	47	0
6620 IXCBI Special Access	0	275
6620 IXCBI Switched Access	756	0
6620 IXCBI B & C Service	275	0
6620 Coin Col & Admn	0	0
6620 Cust Serv Msg Processing	23,850	0
6620 Cust Serv Other Bil & Col	122,722	0
6620 Cust Serv IXC B&C	1,212	0
6620 All Other Cust Opr Exp	67,474	2,798
TOT CUSTOMER OPER EXP	604,358	29,945
6710 & 6720 Corp Oper EAS	0	0
6710 & 6720 Corp Oper All Other	1,330,333	234,705
7240 Operating Taxes	514,723	116,066
7210 Amortized Oper Invest Tx Cr	0	0
Equal Access Expenses	0	0

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3100 Gen Support Assets	3,316,335	747,809
3100 COE Switching	3,289,680	0
3100 COE Operator Systems	0	0
3100 COE Transmission	3,656,355	3,004,856
3100 IOT Eqpt	331,809	0
3100 C & W F	11,807,361	983,914
3100 Equal Access Assets	0	0
3200 Accum Deprn P H F F U	0	0
3400 Accum Amort Tangible	0	0
3500 Accum Amort Intangible	0	0
3600 Accum Amort Other	0	0
4100/4340 DFIT Gen Support Assets	255,691	57,656
4100/4340 DFIT COE Switching	333,359	0
4100/4340 DFIT COE Operator Systems	0	0
4100/4340 COE Transmission	206,197	169,456
4100/4340 DFIT IOT Eqpt	18,643	0
4100/4340 DFIT C & W F	713,971	59,496
4100/4340 DFIT Equal Access Assets	0	0
4100/4340 DFIT Tangible Assets	0	0
4100/4340 DFIT Intangible Assets	0	0
1500 Other Juris Assets	0	0
4370 Oth Juris Liab & Def Cr	0	0
7910 Inc Effect of Jur Ratemak Dif	0	0
Customer Deposits	44,458	10,025
7500 Interest on Customer Deposits	1,055	287
4360 Deferred Credits	0	0
4310 Deferred Pension Reserve	55,338	12,478
4310 Post Retirement Benefits.	26,820	4,732
Cash Working Capital	256,893	45,411
Other FIT Adjustments	7,146	1,611

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COMPANY----- Consolidated Communications of Fort Bend Company
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PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	B & C	INTEREXCHANGE	
			COM LINE BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL			BIL & COL	MSG	PL
2310 Information Orig/Term Eqpt:	PT69-5A	388,961														
Public Telephones	PT69-4*TOT	0	0								0					
All Other	Direct Assign	388,961	388,961								0	0				
Total Information Orig/Term Expenses	TOTAL	388,961	388,961								0	0				
2410 Cable & Wire Facilities:																
Subscriber Line C & W F (Cat 1)	69.304	14,446,453	14,293,692								0	152,761				
Carrier C & W F (Cat 2)	Direct Assign	985,629						0			0		985,629			0
Carrier C & W F (Cat 3)	PT69-2A*MTS,SA	497,732						394,799			394,799	102,933			0	0
Carrier C & W F (Cat 4)	Direct Assign	207,884								207,884	207,884	0				
Total Cable & Wire Facilities	TOTAL	16,137,698	14,293,692					394,799		207,884	602,683	255,694	985,629		0	0
2210, 2220, 2230 Central Office Equipment:																
Category 1 Serv Obsv Brd	69.306(b)	0		0		0		0			0				0	
Category 1 All Other	PT69-1B*TOT	0		0		0					0				0	
Category 2	PT69-1A,Pt69-9	-2,567							-2,567		-2,567					
Category 3	PT69-1A,Pt69-9	5,045,257	0	4,858,764	186,492						5,045,257					
Category 4.11 (CW&F CAT 2)	Direct Assign	4,269,581						0			0		4,269,581			
Category 4.12 (CW&F CAT 2)	Direct Assign	0						0			0		0			
Category 4.13 (CW&F CAT 1)	Same as CWF	4,670,245	4,620,861								0	49,384				
Category 4.21 (CW&F CAT 3)	Pt69-2B*MTS,SA	0						0			0	0			0	0
Category 4.22 (CW&F CAT 2)	Direct Assign	0						0			0		0		0	0
Category 4.23 (CW&F CAT 3)	Pt69-2B*Pt69-9	898,919					0	611,467			611,467	287,452			0	0
Category 4.3 (CW&F CAT 4)	Direct Assign	372,831								372,831	372,831	0				
Total Central Office Eqpt	TOTAL	15,254,266	4,620,861	4,858,764	186,492	0	0	611,467	-2,567	372,831	6,026,988	336,836	4,269,581		0	0
Total COE, CW&F, IOT	TOTAL	31,780,925	19,303,514	4,858,764	186,492	0	0	1,006,266	-2,567	580,715	6,629,671	592,530	5,255,210		0	0
2110 General Support Facilities	IOT,CW&F,COE	6,537,720	3,970,965	999,507	38,364	0	0	207,001	-528	119,460	1,363,804	121,891	1,081,060		0	0
Equal Access Investment	Direct Assign	0		0							0					
Total IOT, CWF, COE GSF & Equal Access Investment	TOT = 69.309	38,318,645	23,274,479	5,858,271	224,856	0	0	1,213,267	-3,095	700,175	7,993,475	714,421	6,336,270		0	0
2680 Tangible Assets Capt Leases	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0		0	0
2680 Tangible Assets Leasehold Impr	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0		0	0
2690 Intangible Assets	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Total 2001 TPIS	TOTAL	38,318,645	23,274,479	5,858,271	224,856	0	0	1,213,267	-3,095	700,175	7,993,475	714,421	6,336,270		0	0
2002 Property Held For Future Use	Sep on 2001	0	0	0	0	0	0	0	0	0	0	0	0		0	0
2003 Plant Under Const	Sep on 2001	246,839	149,928	39,186		0	0	7,816	-20	4,510	51,492	4,602	40,817		0	0
N/A	N/A															
2005 Telecommunications Plant Adj	Sep on 2001	0	0	0		0	0	0	0	0	0	0	0	0	0	0
1220 Material & Supplies	Sep on 69.309	107,126	65,068	16,378	629	0	0	3,392	-9	1,957	22,347	1,997	17,714		0	0
1402 RTB Stock	Sep on 69.310	0	0	0		0	0	0	0	0	0	0	0		0	0
1500 Other Jurisdictional Assets	Excluded															
TOTAL INVESTMENT	TOTAL	38,672,610	23,489,475	5,913,835	225,485	0	0	1,224,475	-3,124	706,642	8,067,314	721,020	6,394,801	0	0	0

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			CARRIER	TRAFFIC SENSITIVE										B & C	INTEREXCHANGE	
PART 69	ALLOCATION	TOTAL	COM LINE	SWITCH	SS7	INFORM	MUX	COM	TANDEM	HOST	SUB	SPEC	WIDE			
	REFERENCE		BFP					TRNSPT		REMOTE	TOTAL	ACCESS	BAND	BIL & COL	MSG	PL

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COMPANY----- Consolidated Communications of Fort Bend Company
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PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER COM LINE BFP	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	B & C BIL & COL	INTEREXCHANGE	
				SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL				MSG	PL
Accumulated Depreciation 3100:																
Information Orig/Term Eqpt	Sep on IOT	331,809	331,809								0	0	0			
Cable & Wire Facilities	Sep on C&WF	12,791,275	11,329,654				0	312,931	0	164,776	477,707	202,672	781,242		0	0
Central Office Switching	Separate on	3,289,680	0	3,169,693	121,661	0	0	0	-1,675	0	3,289,679	0	0		0	0
Operator Systems	Related COE	0		0		0					0				0	
Central Office - Transmission	Plant	6,661,211	3,014,278				0	398,872		243,205	642,077	219,725	2,785,131		0	0
General Support Facilities	Sep on GSF	4,064,144	2,468,532	621,339	23,849	0	0	128,681	-328	74,262	847,803	75,773	672,036		0	0
Equal Access Investment	Direct Assign	0		0							0					
Total Accumulated Depreciaton Exp	TOTAL	27,138,119	17,144,273	3,791,032	145,510	0	0	840,484	-2,003	482,243	5,257,266	498,170	4,238,409		0	0
Def erred Operating Fed Income Tax																
Information Orig/Term Eqpt	Sep on IOT	18,643	18,643								0	0	0			
Cable & Wire Facilities	Sep on CS&F	773,467	685,086				0	18,922	0	9,964	28,886	12,255	47,240		0	0
Central Office Switching	Separate on	333,359	0	321,200	12,329	0	0	0	-170	0	333,359	0	0		0	0
Operator Systems	Related COE	0		0		0					0				0	
Central Office - Transmission	Plant	375,653	169,988				0	22,494		13,715	36,209	12,391	157,065		0	0
General Support Facilities	Sep on GSF	313,347	190,325	47,905	1,839	0	0	9,921	-25	5,726	65,366	5,842	51,814		0	0
Equal Access Investment	Direct Assign	0		0							0					
Tangible Assets	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Intangible Assets	Sep on 69.310	0	0	0		0	0	0	0	0	0	0	0		0	0
Total Deferred FIT	TOTAL	1,814,469	1,064,042	369,105	14,168	0	0	51,337	-195	29,405	463,820	30,488	256,119	0	0	0
Accumulated Deprn PHFFU 3200	Sep on 2002	0													0	0
Accumulated Amort - Tangible 3400	Sep on 2680	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Accumulated Amort - Intang 3500	Sep on 26	0	0	0		0	0	0	0	0	0	0	0		0	0
Accumulated Amort - Other 3600	Excluded	Excluded														
Other Juris Liab & Defer Cr 4370	Excluded	Excluded														
TOTAL NET INVESTMENT	TOTAL	9,720,022	5,281,160	1,753,698	65,807	0	0	332,654	-926	194,994	2,346,228	192,362	1,900,273	0	0	0

INTERSTATE

FCC PART 69

COMPANY----- Consolidated Communications of Fort Bend Company
 PERIOD ENDING----- 2006/2007 Test Year for Annual Tariff Filing

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	B & C	INTEREXCHANGE	
			COM LINE BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL			BIL & COL	MSG	PL
Direct Expenses:																
Plant Specific - Acct 6110	Sep on 69.309	24,553	14,913	3,754	144	0	0	777	-2	449	5,122	458	4,060		0	0
Plant Specific - Acct 6120	Sep on GSF	446,844	271,410	68,315	2,622	0	0	14,148	-36	8,165	93,214	8,331	73,889		0	0
Plant Specific - Acct 6210	Sep on COE	254,233	0	244,960	9,402	0	0	0	-129	0	254,233	0	0	0	0	0
Plant Specific - Acct 6220	Sep on COE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Specific - Acct 6230	Sep on COE	136,624	61,824	0	0	0	0	8,181	0	4,988	13,169	4,507	57,124	0	0	0
Plant Specific - Acct 6310	Sep on IOT	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Plant Specific - Acct 6410	Sep on C&WF	427,729	378,854	0	0	0	0	10,464	0	5,510	15,974	6,777	26,124		0	0
Total Plant Specific Expenses		1,289,983	727,001	317,029	12,168	0	0	33,570	-167	19,112	381,712	20,073	161,197	0	0	0
Plant Nonspecific - Acct 6510	69.401 (d)	2,348	1,426	359	14	0	0	74	0	43	490	44	388		0	0
Plant Nonspecific - Acct 6530	69.401 (d)	1,087,479	660,528	166,257	6,381	0	0	34,432	-88	19,871	226,853	20,275	179,823		0	0
Plant Nonspecific - Acct 6540	Direct Assign	592,414	592,414								0					
Total Plant Non Specific (Excl Depr)		1,682,241	1,254,368	166,616	6,395	0	0	34,506	-88	19,914	227,343	20,319	180,211	0	0	0
Plant Nonspecific - Acct 6560:											0					
I O T	Sep on IOT	46,620	46,620	0	0	0	0	0	0	0	0	0	0		0	0
C & W F	Sep on C&WF	1,330,561	1,178,522	0	0	0	0	32,551	0	17,140	49,691	21,082	81,266		0	0
Central Office Switching	Separate on	469,455	0	452,332	17,362	0	0	0	-239	0	469,455	0	0		0	0
Operator Systems	Related COE	0		0	0	0					0				0	
Central Office - Transmission	Plant	950,590	430,153				0	56,921		34,707	91,628	31,356	397,453		0	0
General Support Fac	Sep on GSF	359,740	218,504	54,998	2,111	0	0	11,390	-29	6,573	75,043	6,707	59,486		0	0
Equal Access	Direct Assign	0		0	0						0					
Tangible Assets	Sep on 2680	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Intangible Assets	Sep on 2690	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Total Depreciation Acct 6560		3,156,966	1,873,799	507,330	19,473	0	0	100,862	-268	58,420	685,817	59,145	538,205	0	0	0
Total Direct Expenses	TOTAL	6,129,190	3,855,168	990,975	38,036	0	0	168,938	-523	97,446	1,294,872	99,537	879,613	0	0	0

INTERSTATE

FCC PART 69

COMPANY----- Consolidated Communications of Fort Bend Company
 PERIOD ENDING----- 2006/2007 Test Year for Annual Tariff Filing

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER COM LINE	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	B & C	INTEREXCHANGE	
			BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL			BIL & COL	MSG	PL
Operating Taxes	Sep on 69.309	630,789	383,136	96,437	3,702	0	0	19,972	-51	11,526	131,586	11,761	104,306		0	0
Marketing Expense	69.403 (a)	137,466	83,495	21,016	807	0	0	4,353	-11	2,512	28,677	2,563	22,731		0	0
Telephone Services Exp - Acct 6620	Sep on SWS	0		0	0	0					0				0	
Pub Directory Exp - Acct 6620	Direct Assign	52,827				52,827					52,827					
Local Bus Ofc Exp - Acct 6620:																
EUSO Presubscription	69.406 (a)(1)	11,894	8,853	2,228	86	0	0	462	-1	266	3,041					
EUSO Other	69.406 (a)(4)	73,209									0			73,209		
EUP&C E U Access Charge	69.406 (a)(4)	58,041	58,041								0					
EUP&C All Other	69.406 (a)(4)	16,171									0			16,171		
EUBI E U Access Charge	69.406 (a)(4)	18,265	18,265								0					
EUBI All Other	69.406 (a)(4)	38,801									0			38,801		
IXCSO Special Access	69.406 (a)(6)	5,574									0	5,574				
IXCSO Switched Access	69.406 (a)(7)	1,212	902	227	9		0	47	0	27	310					
IXCSO B & C Service	69.406 (a)(8)	727									0			727		
IXCP&C Special Access	69.406 (a)(6)	299									0	299				
IXCP&C Switched Access	69.406 (a)(7)	408	304	76	3	0	0	16	0	9	104					
IXCP&C B & C Service	69.406 (a)(8)	47									0			47		
IXCBI Special Access	69.406 (a)(6)	275									0	275				
IXCBI Switched Access	69.406 (a)(7)	756	563	142	5	0	0	29	0	17	193					
IXCBI B & C Service	69.406 (a)(8)	275									0			275		
Coin Col & Admn Exp	69.406 (a)(9)	0									0					
Revenue Accounting - Acct 6620:																
Message Processing Exp	69.407 (c)	23,850									0			23,850		
Other Bill & Coll	69.407 (a)(c)	122,722	18,408								0			104,314		
IXC Bill & Coll	69.407 (b)	1,212		472	18	0	0	98	0	56	644	58	510			
Sub Total Operator																
Pub Directory, Loc Bus Ofc, RA	TOT = 69.408	426,565	105,336	3,145	121	52,827	0	652	-1	375	57,119	6,206	510	257,394	0	0
All Other Cust Serv Exp	69.408 (a)	70,272	17,353	518	20	8,703	0	107	0	62	9,410	1,022	84	42,403	0	0
Total Customer Services	TOTAL	634,303	206,184	24,679	948	61,530	0	5,112	-12	2,949	95,206	9,791	23,325	299,797	0	0

INTERSTATE

FCC PART 69

COMPANY----- Consolidated Communications of Fort Bend Company
 PERIOD ENDING----- 2006/2007 Test Year for Annual Tariff Filing

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	B & C	INTEREXCHANGE		
			COM LINE BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL			BIL & COL	MSG	PL	
Big "3" Expenses:																	
Plant Specific 6110 thru 6410	SUMMARY	1,289,983	727,001	317,029	12,168	0	0	33,570	-167	19,112	381,712	20,073	161,197	0	0	0	
Plant Nonspecific 6510 thru 6540	:	1,682,241	1,254,368	166,616	6,395	0	0	34,506	-88	19,914	227,343	20,319	180,211	0	0	0	
Customer Services 6610 and 6620	:	634,303	206,184	24,679	948	61,530	0	5,112	-12	2,949	95,206	9,791	23,325	299,797	0	0	
Total Big 3 Expenses	TOTAL	3,606,527	2,187,553	508,324	19,511	61,530	0	73,188	-267	41,975	704,261	50,183	364,733	299,797	0	0	
Corporate Oper Expense:																	
Accts 6710 and 6720	Sep on Big 3	1,565,038	949,279	220,585	8,467	26,701	0	31,760	-116	18,215	305,612	21,777	158,274	130,096	0	0	
Equal Access Expense	Direct Assign	0		0	0						0						
Sub Total Expenses	TOTAL	8,959,320	5,393,767	1,332,676	51,153	88,231	0	225,782	-702	130,136	1,827,276	142,866	1,165,518	429,893	0	0	
Miscellaneous Revenues Acct 5200	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Oper Income & Exp Acct 7100	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special (Misc) Charges Acct 7370	Sep on 69.309	495	300	76	3	0	0	16	0	9	104	9	82	0	0	0	
Uncollectible Revenues	PT69-8B	65,373	43,973	9,584	0	0	0	2,819	0	0	12,403	8,997	0	0	0	0	
TOTAL EXPENSES	TOTAL	9,025,188	5,438,041	1,342,336	51,156	88,231	0	228,617	-702	130,145	1,839,783	151,872	1,165,600	429,893	0	0	
Amort Oper Invest Tx Cr	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7910 Inc Effect of Jur Ratemak Dif	Excluded																
Allow for Funds used During Constr	Sep on 69.309	1,083	658	166	6	0	0	34	0	20	226	20	179	0	0	0	
Fixed Charges	Sep on 69.309	7,224	4,388	1,104	42	0	0	229	-1	132	1,506	135	1,195	0	0	0	
Other FIT Adjustments	Sep on 69.309	8,757	5,320	1,339	51	0	0	277	-1	160	1,826	163	1,448	0	0	0	
Cash Working Capital		302,304	183,617	46,217	1,774	0	0	9,572	-24	5,524	63,063	5,636	49,988	0	0	0	
Investment Allow/Disallowance		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4360 Deferred Credits	Note 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4310 Deferred Pension Reserves	Note 1	67,816	41,191	10,368	398	0	0	2,147	-5	1,239	14,147	1,264	11,214	0	0	0	
4310 Post Retirement Benefits	Note 1	31,552	19,164	4,824	185	0	0	999	-3	577	6,582	588	5,217	0	0	0	
Expenses Allow/Disallowance		1,342	815	205	8	0	0	42	0	25	280	25	222	0	0	0	
Less FIT Adj Allow/Disallowance		1,342	815	205	8	0	0	42	0	25	280	25	222	0	0	0	
Customer Deposits		54,483	33,091	8,330	320	0	0	1,725	-4	996	11,367	1,016	9,009	0	0	0	

INTERSTATE

FCC PART 69

COMPANY----- Consolidated Communications of Fort Bend Company
 PERIOD ENDING----- 2006/2007 Test Year for Annual Tariff Filing

PART 69 REVENUE REQUIREMENT

INVESTMENT

Telecommunications Plant in Service	38,318,645	23,274,479	5,858,271	224,856	0	0	1,213,267	-3,095	700,175	7,993,475	714,421	6,336,270	0	0	0
Property Held for Future Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant under Construction	246,839	149,928	39,186	0	0	0	7,816	-20	4,510	51,492	4,602	40,817	0	0	0
Telephone Plant Acquisition Adjust	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Defer Charges Related to Eq Access															
RTB Stock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Material and Supplies	107,126	65,068	16,378	629	0	0	3,392	-9	1,957	22,347	1,997	17,714	0	0	0
Cash Working Capital	302,304	183,617	46,217	1,774	0	0	9,572	-24	5,524	63,063	5,636	49,988	0	0	0
Total NonAdjusted Investment	38,974,914	23,673,092	5,960,052	227,259	0	0	1,234,047	-3,148	712,166	8,130,377	726,656	6,444,789	0	0	0
Investment Allow/Disallowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OT ADJUSTED GROSS INVESTMENT	38,974,914	23,673,092	5,960,052	227,259	0	0	1,234,047	-3,148	712,166	8,130,377	726,656	6,444,789	0	0	0
Less Accumulated Depreciation	27,138,119	17,144,273	3,791,032	145,510	0	0	840,484	-2,003	482,243	5,257,266	498,170	4,238,409	0	0	0
Less Accumulated Depm PHFFU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less Accumulated Amortization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less Deferred FIT	1,814,469	1,064,042	369,105	14,168	0	0	51,337	-195	29,405	463,820	30,488	256,119	0	0	0
Customer Deposits	54,483	33,091	8,330	320	0	0	1,725	-4	996	11,367	1,016	9,009	0	0	0
Other Investment Allow/Disallow	Note 1	99,368	60,355	15,192	583	0	3,146	-8	1,816	20,729	1,852	16,431	0	0	0
NET TELECOMMUNICATIONS PLANT	9,868,475	5,371,331	1,776,393	66,678	0	0	337,355	-938	197,706	2,377,195	195,130	1,924,821	0	0	0
Allow for Funds used Dur Constr (AFUDC)	1,083	658	166	6	0	0	34	0	20	226	20	179	0	0	0
EXPENSES AND OTHER TAXES															
Plant Specific Operations Exp	1,289,983	727,001	317,029	12,168	0	0	33,570	-167	19,112	381,712	20,073	161,197	0	0	0
Plant NonSpecific Operations Exp	1,682,241	1,254,368	166,616	6,395	0	0	34,506	-88	19,914	227,343	20,319	180,211	0	0	0
Depreciation	3,156,966	1,873,799	507,330	19,473	0	0	100,862	-268	58,420	685,817	59,145	538,205	0	0	0
Operating Taxes	630,789	383,136	96,437	3,702	0	0	19,972	-51	11,526	131,586	11,761	104,306	0	0	0
Customer Services - Marketing	137,466	83,495	21,016	807	0	0	4,353	-11	2,512	28,677	2,563	22,731	0	0	0
Customer Services - Other Expenses	496,837	122,689	3,663	141	61,530	0	759	-1	437	66,529	7,228	594	299,797	0	0
Corporate Operating Expense	1,565,038	949,279	220,585	8,467	26,701	0	31,760	-116	18,215	305,612	21,777	158,274	130,096	0	0
Equal Access Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Oper Income & Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special (Misc) Charges	495	300	76	3	0	0	16	0	9	104	9	82	0	0	0
TOTAL NONADJUSTED EXPENSES	8,959,815	5,394,067	1,332,752	51,156	88,231	0	225,798	-702	130,145	1,827,380	142,875	1,165,600	429,893	0	0
Uncollectibles Revenues	65,373	43,973	9,584	0	0		2,819	0	0	12,403	8,997	0	0	0	0
Interest on Customer Deposits	1,342	815	205	8	0	0	42	0	25	280	25	222	0	0	0
TOTAL EXPENSES & OTHER TAXES	9,026,530	5,438,856	1,342,541	51,164	88,231	0	228,659	-702	130,170	1,840,063	151,897	1,165,822	429,893	0	0

FIT ADJUSTMENTS													FCC PART 69		
Fixed Charges	7,224	4,388	1,104	42	0	0	229	-1	132	1,506	135	1,195	0	0	0
Other FIT Adjustments	8,757	5,320	1,339	51	0	0	277	-1	160	1,826	163	1,448	0	0	0
Surtax Exemption	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investment Tax Credit Amortization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less Interest on Customer Deposits	1,342	815	205	8	0	0	42	0	25	280	25	222	0	0	0
Total FIT Adjustment	14,639	8,893	2,238	85	0	0	464	-2	267	3,052	273	2,421	0	0	0
Return Base	9,868,475	5,371,331	1,776,393	66,678	0	0	337,355	-938	197,706	2,377,195	195,130	1,924,821	0	0	0
Rate of Return		0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125
Return	1,110,202	604,275	199,844	7,501	0	0	37,952	-106	22,242	267,433	21,952	216,542	0	0	0
Return	1,110,202	604,275	199,844	7,501	0	0	37,952	-106	22,242	267,433	21,952	216,542	0	0	0
Less FIT Adjustments	14,639	8,893	2,238	85	0	0	464	-2	267	3,052	273	2,421	0	0	0
Total FIT Base	1,095,563	595,382	197,606	7,416	0	0	37,488	-104	21,975	264,381	21,679	214,121	0	0	0
FIT Gross Up Allocator	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615
Gross FIT	589,919	320,591	106,403	3,993	0	0	20,186	-56	11,833	142,359	11,673	115,296	0	0	0
Less Investment Tax Credit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less Surtax Exemption	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net FIT	589,919	320,591	106,403	3,993	0	0	20,186	-56	11,833	142,359	11,673	115,296	0	0	0
Return + FIT - AFUDC	1,699,038	924,208	306,081	11,488	0	0	58,104	-162	34,055	409,566	33,605	331,659	0	0	0
Expenses and Other Taxes	9,026,530	5,438,856	1,342,541	51,164	88,231	0	228,659	-702	130,170	1,840,063	151,897	1,165,822	429,893	0	0
TOTAL REVENUE REQUIREMENT	10,725,568	6,363,064	1,648,622	62,652	88,231	0	286,763	-864	164,225	2,249,629	185,502	1,497,481	429,893	0	0
EDIT CHECK: Rev Reqr from Part 3	10,725,570	-2													

NOTE

1 Also Deferred charges relating to excess pension fund payment(4310).

2 Docket 93-50 released Feb 28, 1995 eliminates distinction between Long and Short Term Constr. Requires carriers to Rev Reqr Offset Method for all Constr

Allow for Funds used During Construction is deducted from Rev Reqr. LCTX uses the "Normalization Method" for Tax Treatment; thus, no FIT income adjsuements.

REVENUE REQUIREMENT CALCULATION BASED ON FCC MAG/ACCESS ORDER

FCC PART 69

I. ADJUSTMENT TO SHIFT LINE PORT COSTS

Total Revenue Requirement	10,725,568	6,363,064	1,648,622	62,652	88,231	0	286,763	-864	164,225	2,249,629	185,502	1,497,481	429,893	0	0
Remove LSS Revs from Sw Rev Reqr	1,065,857	NA	1,065,857	NA	NA	NA	NA	NA	NA	1,065,857	NA	NA	NA	NA	NA
Total Revenue Requirement less LSS	9,659,711	6,363,064	582,765	62,652	88,231	0	286,763	-864	164,225	1,183,772	185,502	1,497,481	429,893	0	0
Assign 30% of LS to CL	NA	193,625	-193,625	NA	NA	NA	NA	NA	NA	-193,625	NA	NA	NA	NA	NA
Revenue Requirement adj'd for Line Port Costs	9,659,711	6,556,689	389,140	62,652	88,231	0	286,763	-864	164,225	990,147	185,502	1,497,481	429,893	0	0

II. ADJUSTMENT TO SHIFT TIC COSTS

Revenue Requirement adj'd for Line Port Costs	9,659,711	6,556,689	389,140	62,652	88,231	0	286,763	-864	164,225	990,147	185,502	1,497,481	429,893	0	0
Remove TIC Revenues from Transport Rev f	388,026	388,026	NA	NA	NA	NA	246,726	NA	141,300	388,026	NA	NA	NA	NA	NA
Revenue Rqrmt with TIC Removal	9,271,685	6,556,689	389,140	62,652	88,231	0	40,037	-864	22,925	602,121	185,502	1,497,481	429,893	0	0
Access Rev Rqrmt to Distribute TIC	8,841,792	6,556,689	389,140	62,652	88,231	0	40,037	-864	22,925	602,121	185,502	1,497,481	NA	NA	NA
Less Universal Service Contribution	592,414	592,414	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Adjusted Acc Rev Reqr Amount	8,249,378	5,964,275	389,140	62,652	88,231	0	40,037	-864	22,925	602,121	185,502	1,497,481	NA	NA	NA
Allocation factors to distribute TIC across Acc Elements	1.000000	0.722997	0.047172	0.007595	0.010695	0.000000	0.004853	-0.000105	0.002779	0.072990	0.022487	0.181527	NA	NA	NA
TIC Revenues Distributed across Access Rev Rqrmt	388,026	280,542	18,304	2,947	4,150	0	1,883	-41	1,078	28,322	8,725	70,437	NA	NA	NA
Revenue Requirement adj'd for TIC Costs	9,659,711	6,837,230	407,444	65,599	92,381	0	41,920	-905	24,003	630,443	194,227	1,567,918	NA	NA	NA
Add LSS Revenues to Switch Rev Reqr.	1,065,857		1,065,857							1,065,857					
Adjusted Revenue Requirement per FCC MAG Order	10,725,568	6,837,230	1,473,301	65,599	92,381	0	41,920	-905	24,003	1,696,300	194,227	1,567,918	429,893	0	0

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Consolidated Communications of Fort Bend Company

SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

LOCAL SWITCHING RATE DEVELOPMENT

LINE #	DESCRIPTION	2006-2007 CALCULATIONS
1.	LOCAL SWITCHING REVENUE REQUIREMENT (Per 2004-2005 PT69 Revenue Requirement Study)	\$1,666,334
1.	REVENUE ATTRIBUTABLE TO LOCAL SWITCHING SUPPORT (per Local Switching Support Algorithm)	\$1,065,857
2.	REVENUE REQUIREMENT LESS LSS (Line 1 minus Line 2)	\$600,477
3.	LESS NONRECURRING CHARGE CONTRIBUTION and LNP Revenues (See Worksheet 3 of 29, Line 15)	\$358,185
4.	RESIDUAL REVENUE REQUIREMENT FOR RATE DEVELOPMENT (Line 3 minus Line 4)	\$242,292

LINE #	SERVICE	ANNUAL DEMAND	EQUIVALENCY FACTOR	EQUIVALENT DEMAND	CALCULATED 2006-2007 MOU RATE	REVENUES
5.	LOCAL SWITCHING - Premium	88,596,618	1.000000	88,596,618	0.002735	\$242,292
6.	LOCAL SWITCHING - Non-Premium	0	0.450000	0	0.001231	\$0
7.	Totals			88,596,618		\$242,292

Consolidated Communications of Fort Bend Company

SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING RATE DEVELOPMENT

LINE #	DESCRIPTION	(A) RATE	(B) DEMAND	(C)=A*B AMOUNT
1.	TRANSPORT INSTALLATION			
	- per Entrance Facility			
	- Voice Grade 2 Wire	\$85.92	0.00	\$0.00
	- Voice Grade 4 Wire	\$85.92	0.00	\$0.00
	- High Capacity DS1	\$96.59	0.00	\$0.00
	- High Capacity DS3	\$245.79	0.00	\$0.00
2.	INTERIM NXX TRANSLATION Per LATA or Market Area			
	- Per Order	\$34.26	0	\$0
3.	TRUNK GROUP CONVERSION CHARGE			
	- Per 24 Trunks Converted or Fraction Thereof on a Per Order Basis	\$109.98	0	\$0
4.	DIRECT TRUNK TRANSPORT ACTIVATED - Per Order			
	- Per 24 Trunks Activated or Fraction Thereof on a Per Order Basis	\$105.33		\$0
5.	LOCAL TRANSPORT TRUNK INSTALLATION			
	- Per Line or Trunk	\$108.78	186	\$20,233
6.	ACCESS SERVICE ORDERING			
	- Access Order Charge (per Order)	\$69.30	357	\$24,765
	- Service Date Change Charge (per Order)	\$29.09	0	\$0
	- Design Change Charge (per Order)	\$29.09	0	\$0
	- Miscellaneous Service Order Charge (per Occurrence)	\$29.09	45	\$1,309
7.	RESTORATION PRIORITY	\$54.63	0	\$0
8.	PRESUBSCRIPTION			
	- NRC Revenue	\$5.00	0	\$0
9.	UNAUTHORIZED PIC CHANGE			
	- Business/Residence	\$35.65	0	\$0
	- Payphone	\$57.57	0	\$0
10.	BLOCKING SERVICE	\$11.20	0	\$0
11.	BILLING NAME AND ADDRESS			
	- Per BNA Order	\$50.94	0	\$0
	- Per BNA Record	\$0.33	0	\$0
	- Optional Magnetic Tape Charge	\$91.44	0	\$0
	- Optional Format Programming Charge	\$37.20	0	\$0
12.	ORIGINATING LINE SCREENING	\$7.95	0	\$0
13.	COIN SUPERVISION ADDITIVE SERVICE	\$2.21	0	\$0
14.	FLEXIBLE AUTOMATIC NUMBER IDENTIFICATION	\$3.29	0	\$0
15.	TOTAL NON-RECURRING REVENUE REQUIREMENT			\$46,307

Consolidated Communications of Fort Bend Company

SWITCHED ACCESS RATE DEVELOPMENT

INFORMATION SURCHARGE

#	DESCRIPTION	2006-2007 RATE CALCULATION
1.	INFORMATION SURCHARGE REVENUE REQUIREMENT	\$88,231
2.	PREMIUM MINUTES OF USE	88,596,618
3.	NON-PREMIUM MINUTES OF USE	0
4.	WEIGHTED SURCHARGEABLE MINUTES	88,596,618
5.	PREMIUM INFORMATION SURCHARGE RATE PER MINUTE (LS-1 AND LS-2)	0.0009959
6.	NON-PREMIUM INFORMATION SURCHARGE RATE PER MINUTE (LS)	0.0004481
7.	PREMIUM INFORMATION SURCHARGE RATE PER 100 MINUTES (LS-1 AND LS-2)	0.099587
8.	NON-PREMIUM INFORMATION SURCHARGE RATE PER 100 MINUTES (LS)	0.044814
9.	ANNUAL REVENUE - PREMIUM INFORMATION RATE	\$88,231
10.	ANNUAL REVENUE - NONPREMIUM INFORMATION RATE	\$0
11.	TOTAL REVENUE - INFORMATION SURCHARGE	<u>\$88,231</u>

NOTE 1: LINE 4 = LINE 2 + (LINE 3 * 0.45)

2: LINE 5 = LINE 1 ÷ LINE 4

3: LINE 6 = LINE 5 * 0.45

4: LINE 7 = LINE 5 * 100

5: LINE 8 = LINE 6 * 100

Consolidated Communications of Fort Bend Company

SWITCHED ACCESS RATE DEVELOPMENT 800 SERIES DATA BASE ACCESS SERVICE QUERIES

<u>SAC DATA BASE COST ELEMENTS</u>	<u>BASIC</u>	<u>VERTICAL</u>
1. DATA BASE PER QUERY CHARGE: Simple @.000577	\$8,383	\$0
2. DATA BASE PER QUERY CHARGE: Complex @ .000669	\$0	\$329
3. CONNECTIVITY AND MISC. ON ABOVE	\$6,805	\$210
4. TOTAL ANNUAL QUERY CHARGE COSTS	\$15,188	\$539
5. PROJECTED ANNUAL NON QUERY COSTS	\$6,805	\$210
6. I.S. ALLOCATION FACTOR (Interstate Category 3 Factor, DEM)	0.268016	0.268016
7. I.S. PROJECTED ANNUAL NON QUERY COSTS (Line 3 * Line 6)	\$1,824	\$56
8. TOTAL ANNUAL COST	\$10,207	\$385
9. PROJECTED ANNUAL 800 DATABASE ACCESS QUERIES	14,526,054	492,336
10. 800 SERVICE DATA BASE ACCESS SERVICE QUERY RATE	0.000703	0.000782

Consolidated Communications of Fort Bend Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT

DIRECT TRUNK RATE CALCULATION

LINE	# RATE CATEGORIES :	2006-2007 RATE CALCULATION
<u>ENTRANCE FACILITY:</u>		
SPECIAL ACCESS CT - RECURRING:		
1.	Voice Grade Two Wire	\$18.39
2.	Voice Grade Four Wire	\$31.64
3.	High Capacity DS1	\$154.02
4.	High Capacity DS3	\$1,506.52
<u>DIRECT-TRUNKED TRANSPORT:</u>		
SPECIAL ACCESS CMT - RECURRING:		
5.	Voice Grade	\$1.46
6.	High Capacity DS1	\$4.46
7.	High Capacity DS3	\$43.48
<u>DIRECT TRUNKED FACILITY:</u>		
SPECIAL ACCESS CMF - RECURRING:		
8.	Voice Grade	\$0.19
9.	High Capacity DS1	\$1.90
10.	High Capacity DS3	\$17.10
<u>MULTIPLEXING:</u>		
11.	DS-3 TO DS-1	\$75.86
12.	DS-1 TO DS-0	\$29.29

Consolidated Communications of Fort Bend Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT

TANDEM-SWITCHED TRANSPORT RATE CALCULATION

LINE #	RATE CATEGORIES :	2004-2005 RATE CALCULATION
<u>TANDEM-SWITCHED TRANSPORT TERMINATION -</u>		
1.	Direct-trunked Transport Termination DS1 Rate	\$4.46
2.	Divide by 24 (to convert to DS-0 equivalent)	24
3.	Divided by 3,-429 MOU per VG Trunk	2,571
4.	Tandem-Switched Transport Termination Rate per MOU	\$0.000072
5.	Host/Remote TST Rate Adjustment Amount	\$0.000549
6.	Adjusted Tandem-Switched Transport Termination Rate per MOU	\$0.000621
<u>TANDEM-SWITCHED TRANSPORT FACILITY -</u>		
7.	Direct-trunked Transport Facility DS1 Rate per mile	\$1.90
8.	Divided by 24 - To convert to Voice Grade Equivalent	24
9.	Divided by 3,-429 MOU per VG Trunk	2,571
10.	Tandem-Switched Transport Facility Rate per MOUM	\$0.000031
11.	Host/Remote TSF Rate Adjustment Amount	\$0.000075
12.	Adjusted Tandem-Switched Transport Facility Rate per MOUM	\$0.000106
<u>TANDEM-SWITCHING -</u>		
13.	PT 69 Tandem Switching Revenue Requirement	\$44,076
14.	Divided by Projected Demand	88,152,485
15.	Tandem Switching Rate per MOU	\$0.000500

Consolidated Communications of Fort Bend Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT SUMMARY AND RIC CALCULATION

LINE
RATE CATEGORIES :

	<u>ANNUAL</u>	July 1, 2006	July 1, 2006
	<u>DEMAND</u>	<u>RATE</u>	<u>REVENUE</u>
<u>ENTRANCE FACILITIES</u>			
1. Voice Grade 2 Wire	0.00	\$18.39	\$0.00
2. Voice Grade 4 Wire	0.00	\$31.64	\$0.00
3. High Capacity DS1	372.00	\$154.02	\$57,297.01
4. High Capacity DS3	0.00	\$1,506.52	\$0.00
5. TOTAL RECURRING			\$57,297.01
6. Nonrecurring Provisionings - VG	0	\$85.92	\$0.00
7. Nonrecurring Provisionings - DS1	0	\$96.59	\$0.00
8. Nonrecurring Provisionings - DS3	0	\$245.79	<u>\$0.00</u>
9. Total Entrance Facility Revenues - (A)			\$57,297.01
<u>TANDEM-SWITCHED TRANSPORT</u>			
10. TST	78,530,181	\$0.000621	\$48,767.24
11. TSF	440,579,109	\$0.000106	\$46,701.39
12. Tandem Switching	88,152,485	\$0.000500	<u>\$44,076.24</u>
13. Total (B)			\$139,544.87
14. Total Tandem-Switched Transport Revenue - Annual (A + B)			\$196,841.88
<u>TANDEM TRANSPORT MOU</u>			
15. FGB, FGC, & FGD MOU (D)	0	\$0.000621	\$0.00
<u>TANDEM TRANSPORT MOUM</u>			
16. Premium FGB, FGC, FGD	0	\$0.000106	\$0.00
17. NonPremium	0	\$0.000000	<u>\$0.00</u>
18. Total (E)			\$0.00
19. Total Non-Switched Transport Revenue - Annual (D + E)			\$0.00
<u>DIRECT TRANSPORT TRUNKING</u>			
20. DS3 DTT	0.00	\$43.48	\$0.00
21. DS3 DTF	0.00	\$17.10	\$0.00
22. DS1 DTT	720.00	\$4.46	\$3,208.71
23. DS1 DTF	5,590.00	\$1.90	\$10,609.94
24. VG DTT	288.00	\$1.46	\$420.40
25. VG DTF	2,961.00	\$0.19	<u>\$570.42</u>
26. TOTAL			\$14,809.47
			\$72,106.48
<u>MULTIPLEXING</u>			
1. DS-3 to DS-1	2	\$75.86	\$151.72
2. DS-1 to DS-0	4	\$29.29	\$119.60
3. Total Tandem-Switched and Direct Trunked Revenues			\$211,922.67
4. Revenue Requirement			\$495,064.04
5. Residual Revenue Requirement			\$283,141.37
6. Calculated TIC Percentage			57.19%

Consolidated Communications of Fort Bend Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT

RIC RATE CALCULATION

LINE	# RATE CATEGORIES :	2004-2005 RATE CALCULATION
1.	PT 69 Transport Revenue Requirement: Transport & Tandem	\$495,064.04
2.	Less Tandem Routed and Direct Trunked Revenues	\$211,922.67
3.	Total Revenue Requirement to be Recovered by RIC Rate	\$283,141.37
4.	Divided by Projected EO RIC MOU Demand (1)	88,152,485
5.	Residual Interconnection Charge per EO MOU	n/a

(1) Forecasted Demand per 2006 Annual Access Tariff Filing

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE INVESTMENT TO SPECIAL ACCESS ELEMENTS

LINE #	DESCRIPTION	2006-2007 Tariff Calculations
1.	COE CAT. 4.13 and 4.11 INVESTMENT	\$4,318,965
2.	X ANNUAL CARRY CHARGE	<u>0.300634</u>
3.	COE CAT.4.13 and 4.11 ANNUAL COST ASSIGNED TO CT	\$1,298,429
4.	COE CAT. 4.23S INVESTMENT	\$287,452
5.	COE CAT. 4.23S INV. ASSIGNED TO DISTANCE SENSITIVE (NOTE 2)	\$143,726
6.	COE CAT. 4.23S INVESTMENT ASSIGNED TO OFF'S (NOTE 1)	<u>\$25,940</u>
7.	COE CAT. 4.23S INVESTMENT ASSIGNED TO CMT	\$117,786
8.	X ANNUAL CARRY CHARGE	<u>0.300634</u>
9.	COE CAT. 4.23S ANNUAL COST ASSIGNED TO CMT	\$35,411
10.		
11.	COE ANNUAL COST ASSIGNED TO OFF	<u>\$25,940</u>
12.		
13.	C&WF CAT. 1 INVESTMENT + CAT 2.3 INVESTMENT	\$1,138,390
14.	X ANNUAL CARRY CHARGE	0.300634
15.	C&WF CAT. 1 ANNUAL COST	\$342,239
16.	- NON-RECURRING CHARGES	<u>\$21,199</u>
17.	C&WF CAT. 1 ANNUAL COST ASSIGNED TO CT	\$321,040
18.	C&WF CAT. 3 INVESTMENT	\$102,933
19.	X ANNUAL CARRY CHARGE	<u>0.300634</u>
20.	C&WF CAT. 3 ASSIGNED TO CMF	\$30,945
21.	COE DISTANCE SENSITIVE CAT. 4.23S (NOTE 2)	\$143,726
22.	X ANNUAL CARRY CHARGE	<u>0.300634</u>
23.	COE DISTANCE SENSITIVE CAT. 4.23S ASSIGNED TO CMF	\$43,209
24.	TOTAL ANNUAL COST ASSIGNED TO CMF	<u>\$74,154</u>

NOTE :

- 1: ANNUAL OPTIONAL FEATURE & FUNCTION INV. FOR OFF'S.
- 2: ANNUAL DISTANCE SENSITIVE COE INV. ASSIGNED TO CMF.
- 3: INVESTMENT AMOUNTS TAKEN FROM PT69 ALLOCATION.

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE REVENUE REQUIREMENT TO ACCESS CATEGORIES

LINE	# DESCRIPTION	2006-2007
		Tariff
		<u>Calculations</u>
	<u>TOTAL REVENUE REQUIREMENT</u>	
1.	SPECIAL ACCESS REVENUE REQUIREMENT	\$1,682,983
2.		
3.	- SPECIAL ACCESS DSL	\$527,323
4.	- SPECIAL ACCESS - NONRECURRING	\$21,199
5.	- OPTIONAL FEATURE AND FUNCTION	\$6,192
6.	- SPECIAL ACCESS SURCHARGE	\$0
7.	REV. REQ. LESS NRC & SURCHARGE	\$1,128,270
	<u>CALCULATED ANNUAL COSTS</u>	
8.	CHANNEL TERMINATION - COE 4.13	\$1,298,429
9.	- C&WF 1	\$321,040
10.	CHANNEL MILEAGE TERMINATION	\$35,411
11.	CHANNEL MILEAGE FACILITY (SA)	\$74,154
12.	TOTAL CALCULATED COSTS	\$1,729,034
13.	RATIO CALCULATED COST TO REVENUE REQUIREMENT LESS NRC AND SURCHARGE	0.652543
	<u>REVENUE REQUIREMENT BY SERVICE</u>	
14.	- NON-RECURRING CHARGES	\$548,522
15.	- SPECIAL ACCESS SURCHARGE	\$0
16.	- OPTIONAL FEATURE AND FUNCTION	\$6,192
17.		\$0
18.	- CHANNEL TERMINATION - COE 4.13	\$847,281
19.	- C&WF 1	\$209,493
20.	- CHANNEL MILEAGE TERMINATION	\$23,107
21.	- CHANNEL MILEAGE FACILITY	\$48,389
	TOTAL REVENUE REQUIREMENT	\$1,682,983

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE OFF INVESTMENT FROM COE 4.23 CATEGORY

Line #	DESCRIPTION	CALCULATION
<u>TO DISTRIBUTE COE CAT. 4.23S BETWEEN CMT, CMF & OFF'S</u>		
1.	PART 69 INTERSTATE COE CAT. 4.23S INVESTMENT	\$287,452
2.	MULTIPLIED BY DISTANCE SENSITIVE (CMF) FACTOR	0.500000
3.	COE 4.23S DISTANCE SENSITIVE INV. ASSIGNED CMF	\$143,726
4.	PART 69 INTERSTATE COE CAT. 4.23S INVESTMENT	\$287,452
5.	LESS COE 4.23S DISTANCE SENSITIVE INV. ASSIGNED CMF	\$143,726
6.	RESIDUAL COE CAT. 4.23S INVESTMENT ASSIGNED CMT & OFF'S	\$143,726
7.	RESIDUAL COE CAT. 4.23S INVESTMENT ASSIGNED CMT & OFF'S	\$143,726
8.	OFF INVESTMENT FROM BASIC STUDY (UNITS * INV)	\$25,940
9.	RESIDUAL COE CAT. 4.23S INVESTMENT ASSIGNED CMT	\$117,786

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

DEVELOPMENT OF C&WF CAT. 1.3 COST PER CT

LINE #	DESCRIPTION	AMOUNT
1.	ANNUAL INVESTMENT	\$321,040
2.	EQUIVALENT LOOPS	2,783
3.	(A) AVG. C&WF 1.3 ANNUAL INV. PER LOOP	<u>\$115.36</u>

SERVICE	C&WF 1.3 COST		
	(B) AVERAGE MONTHLY DEMAND	(C) LOOP EQUIVALENCY FACTOR	(D) C&WF 1.3 COST PER CT
4. VOICE GRADE 2W	0	0.5811	\$67.04
5. VOICE GRADE 4W	21	1.0000	\$115.36
6. DDS - 2.4 KBPS	0	0.8904	\$102.71
7. DDS - 4.8 KBPS	0	0.8904	\$102.71
8. DDS - 9.6 KBPS	6	0.8904	\$102.71
9. DDS - 19.2 KBPS	0	0.8904	\$102.71
10. DDS - 56.0 KBPS	41	0.9254	\$106.76
11. DDS - 64.0 KBPS	6	0.9254	\$106.76
12. HI-CAP 1.544 MBPS	468	4.8673	\$561.50
13. HI-CAP 44.736 MBPS	9	47.6075	\$5,492.02

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

DEVELOPMENT OF COE CAT. 4.13 COST PER CT

LINE #	DESCRIPTION	AMOUNT
1.	ANNUAL COST - COE CAT. 4.13	\$1,298,429
2.	EQUIVALENT LOOPS	2,783
3.	(E) AVG. ANNUAL COE 4.13 COST PER 4W CT	\$466.57

SERVICE	COE 4.13 COST		(H)=D+G TOTAL ANNUAL COST PER CT
	(F) LOOP EQUIVALENCY FACTOR	(G) COE 4.13 COST PER CT	
4. VOICE GRADE 2W	0.581140	\$271.14	\$338.18
5. VOICE GRADE 4W	1.000000	\$466.57	\$581.93
6. DDS - 2.4 KBPS	0.890351	\$415.41	\$518.12
7. DDS - 4.8 KBPS	0.890351	\$415.41	\$518.12
8. DDS - 9.6 KBPS	0.890351	\$415.41	\$518.12
9. DDS - 19.2 KBPS	0.890351	\$415.41	\$518.12
10. DDS - 56.0 KBPS	0.925439	\$431.78	\$538.54
11. DDS - 64.0 KBPS	0.925439	\$431.78	\$538.54
12. HI-CAP 1.544 MBPS	4.867325	\$2,270.94	\$2,832.44
13. HI-CAP 44.736 MBPS	47.607456	\$22,212.17	\$27,704.20

NOTE 1: COE LOOP EQUIVALENCY FACTOR RELATES VOICE GRADE 4W TO ALL OTHER SERVICES.

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	SERVICE	(I)=H/12 MONTHLY COST PER CT	(J)=I*ACC REV. REQ. MONTHLY RATE PER CT	(K)=B*J REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$28.18	\$18.39	\$0
2.	VOICE GRADE 4W	\$48.49	\$31.64	\$7,974
3.	DDS - 2.4 KBPS	\$43.18	\$28.17	\$0
4.	DDS - 4.8 KBPS	\$43.18	\$28.17	\$0
5.	DDS - 9.6 KBPS	\$43.18	\$28.17	\$2,029
6.	DDS - 19.2 KBPS	\$43.18	\$28.17	\$0
7.	DDS - 56.0 KBPS	\$44.88	\$29.29	\$14,525
8.	DDS - 64.0 KBPS	\$44.88	\$29.29	\$2,109
9.	HI-CAP 1.544 MBPS	\$236.04	\$154.02	\$864,420
10.	HI-CAP 44.736 MBPS	\$2,308.68	\$1,506.52	\$165,716.75
11.	TOTAL			\$1,056,774

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS EQUIVALENT LOOP CALCULATIONS

LINE #	SERVICE	DEMAND	4 WIRE EQUIVALENT FACTOR	EQUIVALENT DEMAND
1.	VOICE GRADE 2W	0	0.581140	0
2.	VOICE GRADE 4W	21	1.000000	21
3.	DDS - 2.4 KBPS	0	0.890351	0
4.	DDS - 4.8 KBPS	0	0.890351	0
5.	DDS - 9.6 KBPS	6	0.890351	5
6.	DDS - 19.2 KBPS	0	0.890351	0
7.	DDS - 56.0 KBPS	41	0.925439	38
8.	DDS - 64.0 KBPS	6	0.925439	6
9.	HI-CAP 1.544 MBPS	468	4.867325	2,276
10.	HI-CAP 44.736 MBPS	9	47.607456	436
TOTAL		551		2,783

NOTE 1: THE COE 4.13 EQUIVALENT FACTOR IS DEVELOPED FROM AN INVENTORY PRICE OUT OF EACH SERVICE AS IT RELATES IN COST TO A VOICE GRADE 4 WIRE CT.

2: THE C&WF 1.3 EQUIVALENT FACTOR REFLECTS THE EQUIVALENT CABLE PAIRS USED FOR EACH SERVICE AS IT IS PROVIDED TO THE CUSTOMER PREMISES.

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

DEVELOPMENT OF CMT COST

LINE #	DESCRIPTION	AMOUNT
1.	ANNUAL COST FOR CMT SERVICE	\$35,411
2.	EQUIVALENT DEMAND	1,319
3.	(A) ANNUAL COST PER CMT FOR VOICE GRADE 2W	\$26.84

SERVICE	(B) AVERAGE MONTHLY DEMAND	(C) CMT EQUIVALENCY FACTOR NOTE (1)	(D) EQUIVALENT DEMAND	(E)=A*C ANNUAL COST PER CMT
4. VOICE GRADE 2W	0	1.000000	0	\$26.84
5. VOICE GRADE 4W	22	1.000000	22	\$26.84
6. DDS - 2.4 KBPS	0	1.228477	0	\$32.98
7. DDS - 4.8 KBPS	0	1.228477	0	\$32.98
8. DDS - 9.6 KBPS	9	1.228477	11	\$32.98
9. DDS - 19.2 KBPS	0	1.228477	0	\$32.98
10. DDS - 56.0 KBPS	42	1.304636	55	\$35.02
11. DDS - 64.0 KBPS	5	1.304636	7	\$35.02
12. HI-CAP 1.544 MBPS	362	3.052980	1,105	\$81.95
13. HI-CAP 44.736 MBPS	4	29.784768	119	\$799.54
14. TOTAL	444		1,319	

NOTE 1: CMT EQUIVALENT FACTORS RELATES VOICE GRADE 4W TO ALL OTHER SERVICES.

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	DESCRIPTION	(F)=E*/12	(G)	(H)=B*G
		MONTHLY COST PER CMT	REV. REQ. MONTHLY RATE PER CM ¹	REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$2.24	\$1.46	\$0
2.	VOICE GRADE 4W	\$2.24	\$1.46	\$385
3.	DDS - 2.4 KBPS	\$2.75	\$1.79	\$0
4.	DDS - 4.8 KBPS	\$2.75	\$1.79	\$0
5.	DDS - 9.6 KBPS	\$2.75	\$1.79	\$194
6.	DDS - 19.2 KBPS	\$2.75	\$1.79	\$0
7.	DDS - 56.0 KBPS	\$2.92	\$1.90	\$967
8.	DDS - 64.0 KBPS	\$2.92	\$1.90	\$114
9.	HI-CAP 1.544 MBPS	\$6.83	\$4.46	\$19,359
10.	HI-CAP 44.736 MBPS	\$66.63	\$43.48	\$2,087
11.	TOTAL			\$23,107

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

CMT EQUIVALENCY FACTORS

LINE #	DESCRIPTION	(A) CMT INVESTMENT	(B) COE CMT EQUIVALENCY FACTOR
1.	VOICE GRADE 2W	\$112.46	1.000000
2.	VOICE GRADE 4W	\$112.46	1.000000
3.	DDS - 2.4 KBPS	\$138.15	1.228477
4.	DDS - 4.8 KBPS	\$138.15	1.228477
5.	DDS - 9.6 KBPS	\$138.15	1.228477
6.	DDS - 19.2 KBPS	\$138.15	1.228477
7.	DDS - 56.0 KBPS	\$146.72	1.304636
8.	DDS - 64.0 KBPS	\$146.72	1.304636
9.	HI-CAP 1.544 MBPS	\$343.34	3.052980
10.	HI-CAP 44.736 MBPS	\$3,349.59	29.784768

NOTE 1: THE CMT EQUIVALENCY FACTOR FOR EACH SERVICE ARE AS THEY
RELATE TO 4-WIRE VOICE GRADE.

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE FACILITY COSTS

DEVELOPMENT OF COST PER CIRCUIT MILE

LINE #	DESCRIPTION	AMOUNT
1.	C&WF CAT. 3 & COE CAT. 4.23 SPECIAL ACCESS ANNUAL COST	\$74,154
2.	ANNUAL SPECIAL ACCESS MILES	2,047
3.	(A) AVERAGE COST PER CIRCUIT MILE	\$36.22

SERVICE	(B) AVERAGE MONTHLY DEMAND (MILES)	(C) CHANNEL EQUIVALENCY FACTOR	(D)=B*C EQUIVALENT DEMAND	(E)=A*C RELATIVE ANNUAL COST/ MILE
4. VOICE GRADE 2W	0.0	0.097800	0	\$3.54
5. VOICE GRADE 4W	130.8	0.097800	13	\$3.54
6. DDS - 2.4 KBPS	0.0	0.129139	0	\$4.68
7. DDS - 4.8 KBPS	0.0	0.129139	0	\$4.68
8. DDS - 9.6 KBPS	22.0	0.129139	3	\$4.68
9. DDS - 19.2 KBPS	0.0	0.129139	0	\$4.68
10. DDS - 56.0 KBPS	207.2	0.139073	29	\$5.04
11. DDS - 64.0 KBPS	36.0	0.139073	5	\$5.04
12. HI-CAP 1.544 MBPS	1,794.0	0.963576	1,728.656	\$34.90
13. HI-CAP 44.736 MBPS	31.0	8.678808	269	\$314.37
14. Total	2,220.9		2,047	

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE FACILITY COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	DESCRIPTION	(F)=E/12 COS MONTHLY RATE	(G) REV. REQ. MONTHLY RATE	(H)=B*G REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$0.30	\$0.19	\$0
2.	VOICE GRADE 4W	\$0.30	\$0.19	\$302
3.	DDS - 2.4 KBPS	\$0.39	\$0.25	\$0
4.	DDS - 4.8 KBPS	\$0.39	\$0.25	\$0
5.	DDS - 9.6 KBPS	\$0.39	\$0.25	\$67
6.	DDS - 19.2 KBPS	\$0.39	\$0.25	\$0
7.	DDS - 56.0 KBPS	\$0.42	\$0.27	\$681
8.	DDS - 64.0 KBPS	\$0.42	\$0.27	\$118
9.	HI-CAP 1.544 MBPS	\$2.91	\$1.90	\$40,861
10.	HI-CAP 44.736 MBPS	\$26.20	\$17.10	\$6,359
11.	Total			\$48,389

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

OPTIONAL FEATURES AND FUNCTIONS

DEMAND AND FEATURE COST DEVELOPMENT

Line #	FEATURE	(A) AVERAGE MONTHLY DEMAND	(B) MONTHLY Investment PER FEATURE	(C) ANNUAL COST PER FEATURE
1.	VOICE GRADE BRIDGING 2-WIRE	0	\$4.69	\$0.00
2.	VOICE GRADE BRIDGING 4-WIRE	0	\$4.69	\$0.00
3.	DATA BRIDGING 2-WIRE, VG	0	\$4.36	\$0.00
4.	DATA BRIDGING 4-WIRE, VG	0	\$4.36	\$0.00
5.	DIGITAL DATA BRIDGING	0	\$5.28	\$0.00
6.	C TYPE CONDITIONING	0	\$4.82	\$0.00
	D TYPE CONDITIONING	0		
	DATA CAPABILITY	0	\$3.60	\$0.00
7.	TELEPHOTO CAPABILITY	0		
8.	IMPROVED RETURN LOSS SFFECTIVE 2-WIRE	0	\$9.30	\$0.00
9.	IMPROVED RETURN LOSS EFFECTIVE 4-WIRE	2	\$9.30	\$223.21
10.	SIGNALING CAPABILITY	0	\$9.38	\$0.00
11.	CUSTOMER SPECIFIED RECEIVE LEVEL	0	\$5.91	\$0.00
12.	LOOP XFER ARRANGEMENT	0	\$4.15	\$0.00
13.	CSU - 2.4 KBPS	0	\$81.34	\$0.00
14.	CSU - 4.8 KBPS	0	\$81.34	\$0.00
15.	CSU - 9.6 KBPS	0	\$81.34	\$0.00
16.	CSU - 56 KBPS	0	\$81.34	\$0.00
17.	HI-CAP MUX - DS-3 TO DS-1	5	\$317.81	\$19,704.09
18.	HI-CAP MUX - DS1 TO VOICE	4	\$122.71	\$6,012.67
19.	HI-CAP MUX -DS-1 TO DS-0	0	\$122.71	\$0.00
20.	MUX - DS-0 TO SUBRATES - UP TO 20 - 2.4 KBPS	0	\$266.86	\$0.00
21.	MUX - DS-0 TO SUBRATES - UP TO 10 - 4.8 KBPS	0	\$192.88	\$0.00
22.	MUX - DS-0 TO SUBRATES - UP TO 5 - 9.6 KBPS	0	\$168.29	\$0.00
23.	AUTOMATIC LOOP TRANSFER PER ARRANGEMENT	0	\$135.74	\$0.00
24.	TRANSFER ARRANGEMENT KEY ACTIVATED	0	\$115.38	\$0.00
25.	NCTE PER ARRANGEMENT- 1.544 MBPS	0	\$234.70	\$0.00
26.	NCTE PER ARRANGEMENT - AUTO LOOP TRANSFER	0	\$1,221.80	\$0.00
				\$25,940

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

OPTIONAL FEATURES AND FUNCTIONS

REVENUE DEVELOPMENT

Line #	FEATURE	(C) RATE PER FEATURE	(D) ANNUAL REV PER FEATURE
1.	VOICE GRADE BRIDGING 2-WIRE	\$1.12	\$0.00
2.	VOICE GRADE BRIDGING 4-WIRE	\$1.12	\$0.00
3.	DATA BRIDGING 2-WIRE	\$1.04	\$0.00
4.	DATA BRIDGING 4-WIRE	\$1.04	\$0.00
5.	C TYPE CONDITIONING	\$1.15	\$0.00
6.	DATA CAPABILITY	\$0.86	\$0.00
7.	IMPROVED RETURN LOSS SFFECTIVE 2-WIRE	\$2.22	\$0.00
8.	IMPROVED RETURN LOSS EFFECTIVE 4-WIRE	\$2.22	\$53.28
9.	CUSTOMER SPECIFIED RECEIVE LEVEL	\$1.41	\$0.00
10.	SIGNALING CAPABILITY	\$2.24	\$0.00
11.	DIGITAL DATA BRIDGING	\$1.26	\$0.00
12.	LOOP XFER ARRANGEMENT	\$0.99	\$0.00
13.	CSU - 2.4 KBPS	\$19.42	\$0.00
14.	CSU - 4.8 KBPS	\$19.42	\$0.00
15.	CSU - 9.6 KBPS	\$19.42	\$0.00
16.	CSU - 56 KBPS	\$19.42	\$0.00
17.	HI-CAP MUX - DS-3 TO DS-1	\$75.86	\$4,703.32
18.	HI-CAP MUX - DS1 TO VOICE	\$29.29	\$1,435.21
19.	HI-CAP MUX -DS-1 TO DS-0	\$29.29	\$0.00
20.	MUX - DS-0 TO SUBRATES - UP TO 20 - 2.4 KBPS	\$63.70	\$0.00
21.	MUX - DS-0 TO SUBRATES - UP TO 10 - 4.8 KBPS	\$46.04	\$0.00
22.	MUX - DS-0 TO SUBRATES - UP TO 5 - 9.6 KBPS	\$40.17	\$0.00
23.	AUTOMATIC LOOP TRANSFER PER ARRANGEMENT	\$32.40	\$0.00
24.	TRANSFER ARRANGEMENT KEY ACTIVATED	\$27.54	\$0.00
25.	NCTE PER ARRANGEMENT- 1.544 MBPS	\$56.02	\$0.00
26.	<u>NCTE PER ARRANGEMENT - AUTO LOOP TRANSFER</u>	<u>\$291.64</u>	<u>\$0.00</u>
			\$6,192

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT

NONRECURRING REVENUE CALCULATION

Line #	SERVICE	(A)	(B)	(C)	(D)	(E)
		ANNUAL ORDERING DEMAND	PROVISIONING DEMAND	ORDERING CHARGE	PROVISIONING CHARGE	(A*C)+(B*D) ANNUAL REVENUE
1.	VOICE GRADE 2W	0	0	\$69.30	\$25.69	\$0
2.	VOICE GRADE 4W	0	0	\$69.30	\$25.69	\$0
6.	DDS - 2.4 Kbps	0	0	\$69.30	\$28.24	\$0
7.	DDS - 4.8 Kbps	0	0	\$69.30	\$28.24	\$0
8.	DDS - 9.6 Kbps	0	0	\$69.30	\$28.24	\$0
9.	DDS - 19.2 Kbps	0	0	\$69.30	\$28.24	\$0
10.	DDS - 56.0 Kbps	23	12	\$69.30	\$28.24	\$1,937
11.	DDS - 64.0 Kbps	0	0	\$69.30	\$28.24	\$0
12.	HI-CAP 1.544 Mbps	184	96	\$69.30	\$28.88	\$15,555
13.	HI-CAP 44.736 Mbps	21	11	\$69.30	\$79.62	\$2,340
14.	Miscellaneous Order	47	0	\$29.09	\$29.09	\$1,367
15.						
16.	MISCELLANEOUS REVENUES					\$0
17.	TOTAL	276	119			\$21,199 21,199

Consolidated Communications of Fort Bend Company
SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT
NONRECURRING RATE SUMMARY

Line

SERVICE ORDER: SPECIAL

- 1. SPECIAL ACCESS ORDER CHARGE
- 2. SERVICE DATE CHANGE CHARGE
- 3. DESIGN CHANGE CHARGE
- 4. MISCELLANEOUS ORDER CHARGE

Line

SERVICE PROVISIONING: SPECIAL

- 13. VOICE GRADE 2W
- 14. VOICE GRADE 4W
- 15. DDS 2.4 Kbps
- 16. DDS 4.8 Kbps
- 17. DDS 9.6 Kbps
- 18. DDS 19.2 Kbps
- 19. DDS 56 Kbps
- 20. DDS 64 Kbps
- 21. HIGH CAP 1.544
- 22. HIGH CAP 44.736

**SERVICE
ORDER
RATE**

\$69.30
\$29.09
\$29.09
\$29.09

**SERVICE
PROVISIONING
RATE**

\$25.69
\$25.69
\$28.24
\$28.24
\$28.24
\$28.24
\$28.24
\$28.24
\$28.88
\$79.62

Consolidated Communications of Fort Bend Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

LABOR RATE DEVELOPMENT SUMMARY

<u>LABOR CATEGORIES</u>						
		(A)	(B)	(C)	(D)	(E)
<u>LINE</u>	<u>DESCRIPTION</u>	<u>SOURCE</u>	<u>ENGR</u>	<u>CO MAINT TECH</u>	<u>OSP I&R</u>	<u>STANDBY</u>
1.	BASIC HOURLY LABOR RATE	(a)	\$36.72	\$38.25	\$39.85	\$39.00
2.	BASIC HALF HOUR	LN 1 * 0.5	\$18.36	\$19.13	\$19.93	\$19.50
3.	OVERTIME LABOR RATE PER HALF HOUR	LN 2 * 1.5	\$27.53	\$28.68	\$29.88	\$29.24
4.	PREMIUM LABOR RATE PER HALF HOUR	LN 2 * 2.0	\$36.72	\$38.24	\$39.84	\$38.99
ADDITIONAL AUTOMATIC TESTING - SWITCHED ACCESS - PER TEST PER TRANSMISSION PATH						<u>RATE</u>
5.	GAIN SLOPE TESTS					\$2.89
6.	C-NOTCHED NOISE TESTS					\$2.89
7.	1004 HZ LOSS					\$2.89
8.	C-MESSAGE NOISE					\$2.89
9.	BALANCE (RETURN LOSS)					\$2.89

NOTES:

(a) SOURCE IS HOURLY LOADED LABOR RATE WORKSHEET

LINE 2 COLUMN A, LINE 1 TIMES 0.5.

LINE 3 COLUMN A, LINE 2 TIMES 1.5.

LINE 4 COLUMN A, LINE 2 TIMES 2.0.

Consolidated Communications of Fort Bend Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

2W vs. 4W AT PROPOSED RATES

<u>VOICE GRADE</u>	<u>(A) PROPOSED CT RATES</u>	<u>(B) RATE RELATIONSHIP</u>
1. VG 2 WIRE	\$19.02	N/A
2. VG 4 WIRE	\$32.73	1.7

NOTE 1: COLUMN B CALCUALTED COST RELATIONSHIP IS 4 WIRE COSTS DIVIDED BY 2 WIRE COSTS THE SPECIFIED RELATIONSHIP 4 WIRE TO 2 WIRE IS LESS THAN OR EQUAL TO 1.6.

Consolidated Communications of Fort Bend Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

HI CAP vs. 4W & DIGITAL DATA SERVICES
AT PROPOSED RATES

LINE #	RATE ELEMENTS	(A)	(B)	(C)	(D)
		HI CAPACITY 1.544 MBPS	VOICE GRADE 4W	DIGITAL DATA SERVICES 1-3	DIGITAL DATA SERVICE 4
1.	2-CT	\$318.58	\$65.46	\$58.28	\$60.58
2.	10-CMF	\$19.60	\$2.00	\$2.60	\$2.80
3.	2-CMT	\$9.22	\$3.02	\$3.70	\$3.94
4.	CONFIG. TOTAL	\$347.40	\$70.48	\$64.58	\$67.32

CROSSOVERS

5.	VG - 4W	TOTAL COL A / TOTAL COL B	4.93
6.	DDS 1 - 3	TOTAL COL A / TOTAL COL C	5.38
7.	DDS 4	TOTAL COL A / TOTAL COL D	5.16

Consolidated Communications of Fort Bend Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

BROADBAND vs. HI CAP SERVICES
AT PROPOSED RATES

LINE #	RATE ELEMENTS	(A)	(B)
		BROADBAND 44.736 MBPS	VOICE GRADE 1.544 MBPS
1.	2-CT	\$3,116.12	\$318.58
2.	10-CMF	\$176.80	\$19.60
3.	2-CMT	\$89.94	\$3.92
4.	CONFIG. TOTAL	\$3,382.86	\$342.10

CROSSOVERS

5.	HI CAP	TOTAL COL A / TOTAL COL B	9.89
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Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT ASYNCHRONOUS DIGITAL SUBSCRIBER LINE RECURRING ADSL & TSPSA RATE DEVELOPMENT

<u>ADSL Service Recurring Revenue</u>			
LINE #	Service Type	Avg Mthly Demand	Annual Recurring Revenues
1.	Basic Monthly	0	\$0
2.	Enhanced Monthly	0	\$0
3.	Basic Annual	6238	\$1,646,795
4.	Enhanced Annual	0	\$0
5.	Total ADSL		\$1,646,795
 <u>TSPSA Service Recurring Revenue</u>			
	Service Type	1 Yr Contract Avg Monthly Demand	1 Yr Contract Recurring Revenues
6.	1.53 mbps NGI Port	0	\$0.00
7.	44.7 mbps NGI Port	0	\$0.00
8.	155.5 mbps NGI Port	0	\$0.00
9.	1.53 mbps UNI Port	0	\$0.00
10.	44.7 mbps UNI Port	0	\$0.00
11.	155.5 mbps UNI Port	0	\$0.00
12.	3 mbps IMA UNI Port	0	\$0.00
13.	4.5 mbps IMA UNI Port	0	\$0.00
14.	6 mbps IMA UNI Port	0	\$0.00
15.	12 mbps IMA UNI Port	0	\$0.00
16.	1.53 mbps NL	0	\$0.00
17.	3 mbps NL	0	\$0.00
18.	4.5 mbps NL	0	\$0.00
19.	6 mbps NL	0	\$0.00
20.	12 mbps NL	0	\$0.00
21.	VCC	0	\$0.00
22.	VPC	0	\$0.00
23.	CBR	0	\$0.00
24.	Total 1 Year TSPSA		\$0.00
 <			

Consolidated Communications of Fort Bend Company

SPECIAL ACCESS RATE DEVELOPMENT ASYNCHRONOUS DIGITAL SUBSCRIBER LINE NONRECURRING ADSL & TSPSA RATE DEVELOPMENT

<u>ADSL Service Nonrecurring Revenues</u>			
LINE #	NRC Service Type	Demand	Annual NonRecurring Revenues
1.	Service Order Charge - Monthly	0	\$34.00
2.	Provisioning Charge - Monthly	0	\$66.00
3.	Service Order Charge - Annual	0	\$0.00
4.	Provisioning Charge - Annual	0	\$0.00
5.	Total ADSL Service NRC Revenue		\$0
<u>TSPSA Service Nonrecurring Revenues</u>			
	NRC Service Type	1 Yr Contract Annual Demand	1 Yr Contract Rate
6.	Service Order Charge	0	\$70.00
7.	1.53 mbps NGI Port	0	\$702.00
8.	44.7 mbps NGI Port	0	\$1,250.00
9.	155.5 mbps NGI Port	0	\$1,250.00
10.	1.53 mbps UNI Port	0	\$1,200.00
11.	44.7 mbps UNI Port	0	\$2,000.00
12.	155.5 mbps UNI Port	0	\$2,000.00
13.	3 mbps IMA UNI Port	0	\$1,300.00
14.	4.5 mbps IMA UNI Port	0	\$1,700.00
15.	6 mbps IMA UNI Port	0	\$2,000.00
16.	12 mbps IMA UNI Port	0	\$3,500.00
17.	1.53 mbps NL	0	\$1,200.00
18.	3 mbps IMA NL	0	\$1,300.00
19.	4.5 mbps IMA NL	0	\$1,700.00
20.	6 mbps IMA NL	0	\$2,000.00
21.	12 mbps IMA NL	0	\$3,500.00
22.	VCC/VPC Prov.Charge	0	\$40.00
23.	Total 1 Year Contract		\$0.00
		3 Yr Contract Annual Demand	3 Yr Contract Rate
21.	Service Order Charge	0	\$70.00
22.	1.53 mbps NGI Port	0	\$102.00
23.	44.7 mbps NGI Port	0	\$825.00
24.	155.5 mbps NGI Port	0	\$825.00
25.	1.53 mbps UNI Port	0	\$600
26.	44.7 mbps UNI Port	0	\$1,200
27.	155.5 mbps UNI Port	0	\$1,200
28.	3 mbps IMA UNI Port	0	\$900
29.	4.5 mbps IMA UNI Port	0	\$1,050
30.	6 mbps IMA UNI Port	0	\$1,200
31.	12 mbps IMA UNI Port	0	\$1,500
32.	1.53 mbps NL	0	\$600
33.	3 mbps IMA NL	0	\$900
34.	4.5 mbps IMA NL	0	\$1,050
35.	6 mbps IMA NL	0	\$1,200
36.	12 mbps IMA NL	0	\$1,500
37.	VCC/VPC Prov.Charge	0	\$40
38.	Total 3 Year Contract		\$0
39.	Total TSPSA Nonrecurring Revenue		\$0
40.	Total Nonrecurring TSPSA & ADSL Revenue		\$0
41.	Grand Total ADSL & TSPSA Recurring and Nonrecurring Revenue		\$1,646,795

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE TRAFFIC SENSITIVE REVENUE REQUIREMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

		<u>LOCAL</u>	<u>INFORMATION</u>	<u>TRANSPORT</u>	<u>TOTAL</u> <u>SWITCHED</u> <u>ACCESS</u>	<u>SPECIAL</u> <u>ACCESS</u>
		<u>SWITCHING</u>				
1. Plant in Service	Part 69	6,083,128	0	1,913,442	7,996,570	7,050,691
2. Plant Under Construction	Part 69	39,186	0	12,326	51,512	45,419
3. Net Investment	Part 69	1,843,072	0	535,061	2,378,133	2,119,951
4. Rate of Return	FCC Authorized	0.1125000	0.1125000	0.1125000		0.1125000
5. Return	(Line 3 x 4)	207,346	0	60,194	267,540	238,494
6. AFUDC	Part 69	172	0	54	226	199
7. Net Return	(Lines 5 - 6)	207,174	0	60,140	267,314	238,295
8. Fixed Charges	Part 69	1,146	0	361	1,507	1,330
9. Investment Tax Credit	Part 69	0	0	0	0	0
10. Other FIT Adjustments	Part 69	1,177	0	370	1,547	1,364
11. Subject to FIT	(Lines 5-8-9-10)	205,023	0	59,463	264,486	235,800
12. Federal Income Tax @ 53.8462%		110,397	0	32,020	142,417	126,969
13. Other SIT Adjustments	Part 69	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	315,420	0	91,483	406,903	362,769
15. State Income Tax @ 0.0000%		0	0	0	0	0
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	317,571	0	92,160	409,731	365,264
17. Expenses and Taxes	Part 69	1,348,765	88,231	403,769	1,840,765	1,317,719
18. Total Revenue Requirement (Per This Filing)	(Lines 16+17)	1,666,336	88,231	495,929	2,250,496	1,682,983
19. Revenue attributable to Local Switching Support (per Local Switching Support Algorithm)		1,065,857			1,065,857	
20. Other Adjustments		0	0	0	0	0
21. Total Revenue Requirement Subject to MAG Adjustments (Line 18 - Line 19 - Line 20)		600,479	88,231	495,929	1,184,639	1,682,983
22. Adjustment for Line Port Re-allocation (Based on FCC Default Percentage)	Factor: >>> 30.0000%	180,144			180,144	
23. Adjustment for Re-allocation of TIC Revenues (Per Attachment 9, Page 5 of 7)		14,244	2,990	(275,930)	(258,696)	57,033
24. Total Revised Revenue Requirement Subject to Rate Development (Line 21 - Line 22 + Line 23)		434,580	91,221	219,999	745,799	1,740,017

	Rev	Requirem	Revised	Diff	Tic/Line port	Adj Diff
Special	1,682,983	1,740,017	57,034	57,033	0	
Local	600,477	434,580	(165,897)	(165,899)	2	
Transport	450,988	219,999	(230,989)	(275,930)	44,941	

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE CCL (END USER) REVENUE REQUIREMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

	Source	<u>(CCL)</u> <u>END USER</u>
1. Plant in Service	Part 69	23,274,479
2. Plant Under Construction	Part 69	149,928
3. Net Investment	Part 69	5,371,331
4. Rate of Return	FCC Authorized	0.1125000
5. Return	(Line 3 x 4)	604,275
6. AFUDC	Part 69	658
7. Net Return	(Lines 5 - 6)	603,617
8. Fixed Charges	Part 69	4,388
9. Investment Tax Credit	Part 69	0
10. Other FIT Adjustments	Part 69	4,505
11. Subject to FIT	(Lines 7-8-9-10)	595,382
12. Federal Income Tax @ 00.00000%		320,590
13. Other SIT Adjustments	Part 69	0
14. Subject to SIT	(Lines 11+12-13)	915,972
15. State Income Tax @ 0.00000%		0
16. Return + FIT + SIT	(Lines 7-9+12+15)	924,207
17. Expenses and Taxes	Part 69	5,438,856
18. Subtotal	(Lines 16+17)	6,363,063
19. Gross Receipts Tax @ 0.00000%	(Line 18 * Rate)	0
20. Subtotal	(Lines 18+19)	6,363,063
21. USAC Contribution included on line 20	Part 69	592,414
22. Subtotal	(Line 20-21)	5,770,649
23. Adjustment for Line Port Re-allocation	(Per Attachment 9, Page 1 of 7, Line 22)	180,144
24. Subtotal	(Line 22+23)	5,950,792
25. Adjustment for TIC Re-allocation	(Per Attachment 9, Page 5 of 7)	201,662
26. Total Revenue Requirement	(Lines 21+24+25)	6,744,869
27. Access Lines	Average for period	44,313
28. Cost per Access Line Per Month ((Line 26 / Line 27) / 12 Months)		\$12.68
(For Information only, Company is in the NECA CCL / End User Pool)		

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE RATES
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

Development of Local Switching Rate

1. Revenue Requirement from MAG Adjustments (Per Attachment 9, Page 1 of 7, Line 24)	\$434,580
2. Less Non-recurring Revenue and LNP Revenues	\$358,185
3. Revenue Requirement subject to rate making	\$76,395
4. Local Switching Minutes of Use (Per This Filing)	88,596,618
5. Local Switching Rate (Line 3 / Line 4)	\$0.000862

Development of Information Rate

1. Revenue Requirement subject to rate making (Per Attachment 9, Page 1 of 7, Line 24)	\$91,221
2. Local Switching Minutes of Use (Per This Filing)	88,596,618
3. Information Rate per 100 Minutes (Line 1 / (Line 2 / 100)	\$0.102962

Development of Tandem Switched Facility Rate

1. Total Tandem Switched Facility Revenues per This Filing and Adjusted For Special Access MAG Changes	\$46,701
2. Residual TIC Re-allocation (Per Attachment 9 Page 7 of 7)	\$1,965
3. Total Tandem Switched Facility Revenues Subject to Rate Development	\$48,667
4. Initial 2002-2003 Rate	\$0.000106
5. Ratio (Line 3 / Line 1)	104.208%
6. Revised Rate (Line 4 * Line 5)	\$0.000110

Development of Tandem Switched Termination Rate

1. Total Tandem Switched Termination Revenues per This Filing and Adjusted For Special Access MAG Changes	\$48,767
2. Residual TIC Re-allocation (Per Attachment 2 Page 7 of 7)	\$2,052
3. Total Tandem Switched Facility Revenues Subject to Rate Development	\$50,820
4. Initial 2002-2003 Rate	\$0.000621
5. Ratio (Line 3 / Line 1)	104.208%
6. Revised Rate (Line 4 * Line 5)	\$0.000647

Development of Tandem Switching Rate

1. Total Tandem Switching Revenue Requirement per This Filing	\$0
2. Residual TIC Re-allocation (Per Attachment 2 Page 7 of 7)	\$1,855
3. Total Tandem Switching Revenue Requirement Subject to Rate Development	\$1,855
4. Tandem Switching Minutes of Use (Per This Filing)	-
5. Revised Rate (Line 3 / Line 4)	-

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01
 June 16, 2006 Annual Interstate Access Services Tariff Filing

Month	Transport Interconnection Minutes Billed	Rate in Effect	Transport Interconnection Billed Revenues
Jul-00	8,209,161	\$0.004019	\$32,993
Aug-00	8,402,498	\$0.004019	\$33,770
Sep-00	7,849,903	\$0.004019	\$31,549
Oct-00	8,137,499	\$0.004019	\$32,705
Nov-00	7,959,475	\$0.004019	\$31,989
Dec-00	8,303,158	\$0.004019	\$33,370
Jan-01	8,425,484	\$0.004019	\$33,862
Feb-01	7,347,888	\$0.004019	\$29,531
Mar-01	8,446,780	\$0.004019	\$33,948
Apr-01	6,716,892	\$0.004019	\$27,004
May-01	9,011,617	\$0.004019	\$36,226
Jun-01	7,730,662	\$0.004019	<u>\$31,081</u>
Total Frozen TIC Revenues			\$388,026
(Development based on FCC Order 01-304, Paragraph 103)			
Or - Override (No Greater than Above):			\$283,141
<i>Override = Actual TIC Revenues from Last Filing</i>			
(Development based on FCC Order 01-304, Paragraph 103)			
<i>Actual TIC Revenue Requirement from This Filing</i>			\$283,141

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
RE-ALLOCATION OF TRANSPORT INTERCONNECTION CHARGE REVENUES
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

Access Element	Interstate Revenue Requirement Prior to Adjustments (A)	Local Switching Support (B) (Att 9, Page 1 of 7, Line 19)	Universal Service Fund Contribution (C) (Att 9, Page 2 of 7, Line 21)	Line Port Transfer (D) (Att 9, Page 1 of 7, Line 22)	Residual TIC Revenue (E) (Att 9, Page 4 of 7)	Interstate Revenue Requirement Subject to TIC Re-allocation (F) (A+B+C+D+E)	Frozen TIC Re- allocation (G)	Adjusted Interstate Revenue Requirement (H)
Carrier Common Line	\$6,363,063		(\$592,414)	\$180,144		\$5,950,792	\$201,662	\$6,744,869
Local Switching	\$1,666,336	(\$1,065,857)		(\$180,144)		\$420,335	\$14,244	\$434,580
Information	\$88,231					\$88,231	\$2,990	\$91,221
Transport	\$495,929				(\$283,141)	\$212,788	\$7,211	\$219,999
Special Access	<u>\$1,682,983</u>					<u>\$1,682,983</u>	<u>\$57,033</u>	<u>\$1,740,017</u>
Total	\$10,296,542	(\$1,065,857)	(\$592,414)	\$0	(\$283,141)	\$8,355,129	\$283,141	\$9,230,685

Source of Revenue Requirements:

Carrier Common Line	Attachment 9, Page 2 of 7, Line 26
Local Switching	Attachment 9, Page 1 of 7, Line 18
Information	Attachment 9, Page 1 of 7, Line 18
Transport	Attachment 9, Page 1 of 7, Line 18
Special Access	Attachment 9, Page 1 of 7, Line 18

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
SPECIAL ACCESS RATE DEVELOPMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

<u>ELEMENT</u>	<u>DEMAND PER THIS FILING</u>	<u>DEVELOPED 2006 RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
					1.03432
SPECIAL VOICE CHANNEL TERM 2-WIRE	0.00	\$18.39	\$0.00	\$19.02	\$0.00
SPL VOICE CHAN TERM 2W NONRECURRING CHG	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	252.00	\$31.64	\$7,974.42	\$32.73	\$8,248.11
SPL VOICE CHAN TERM 4W NONRECURRING ORDER C	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPL VOICE CHAN TERM 4W NONRECURRING INSTALL	0.00	\$25.69	\$0.00	\$25.69	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	1,569.00	\$0.19	\$302.26	\$0.20	\$312.63
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	264.00	\$1.46	\$385.37	\$1.51	\$398.60
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$1.12	\$0.00	\$1.16	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$1.12	\$0.00	\$1.16	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$1.04	\$0.00	\$1.08	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	0.00	\$1.04	\$0.00	\$1.08	\$0.00
SPECIAL VOICE CONDITIONING C TYPE	0.00	\$1.15	\$0.00	\$1.19	\$0.00
SPECIAL VOICE CONDITIONING DATA CAPABIL	0.00	\$0.86	\$0.00	\$0.89	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$2.22	\$0.00	\$2.30	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	24.00	\$2.22	\$53.28	\$2.30	\$55.11
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL	0.00	\$1.41	\$0.00	\$1.46	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	0.00	\$2.24	\$0.00	\$2.32	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	0.00	\$28.17	\$0.00	\$29.14	\$0.00
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	0.00	\$28.17	\$0.00	\$29.14	\$0.00
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	72.00	\$28.17	\$2,028.58	\$29.14	\$2,098.20
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$28.17	\$0.00	\$29.14	\$0.00
SPL DIG DATA 19.2 KBPS NONRECURRING CHARGE	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	496.00	\$29.29	\$14,525.40	\$30.29	\$15,023.92
SPL DIG DATA 56.0 KBPS NONRECURRING ORDER CH	23.06	\$69.30	\$1,597.76	\$69.30	\$1,597.76
SPL DIG DATA 56.0 KBPS NONRECURRING INSTALL CI	12.00	\$28.24	\$338.88	\$28.24	\$338.88
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	72.00	\$29.29	\$2,108.53	\$30.29	\$2,180.89
SPL DIG DATA 64.0 KBPS NONRECURRING ORDER CH	0.00	\$69.30	\$0.00	\$69.30	\$0.00
SPL DIG DATA 64.0 KBPS NONRECURRING INSTALL CI	0.00	\$28.24	\$0.00	\$28.24	\$0.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$0.25	\$0.00	\$0.26	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	0.00	\$0.25	\$0.00	\$0.26	\$0.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	264.00	\$0.25	\$67.15	\$0.26	\$69.46
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	0.00	\$0.25	\$0.00	\$0.26	\$0.00
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	2,486.00	\$0.27	\$681.02	\$0.28	\$704.39
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	432.00	\$0.27	\$118.34	\$0.28	\$122.40
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$1.79	\$0.00	\$1.85	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	0.00	\$1.79	\$0.00	\$1.85	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	108.00	\$1.79	\$193.67	\$1.85	\$200.32
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	0.00	\$1.79	\$0.00	\$1.85	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	508.00	\$1.90	\$967.45	\$1.97	\$1,000.65
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	60.00	\$1.90	\$114.27	\$1.97	\$118.19
SPECIAL DIGITAL DATA BRIDGING	0.00	\$1.26	\$0.00	\$1.30	\$0.00
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT	0.00	\$0.99	\$0.00	\$1.02	\$0.00
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.	0.00	\$19.42	\$0.00	\$20.09	\$0.00
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.	0.00	\$19.42	\$0.00	\$20.09	\$0.00
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.	0.00	\$19.42	\$0.00	\$20.09	\$0.00
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.	0.00	\$19.42	\$0.00	\$20.09	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	5,612.24	\$154.02	\$864,420.26	\$159.31	\$894,087.84
SPL HIGH CAP 1.544 MBPS NONRECURRING ORDER	184.45	\$69.30	\$12,782.10	\$69.30	\$12,782.10
SPL HIGH CAP 1.544 MBPS NONRECURRING INSTALL	96.00	\$28.88	\$2,772.48	\$28.88	\$2,772.48
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	110.00	\$1,506.52	\$165,716.75	\$1,558.22	\$171,404.27
SPL HIGH CAP 44.736 MBPS NONRECURRING ORDER	21.13	\$69.30	\$1,464.62	\$69.30	\$1,464.62
SPL HIGH CAP 44.736 MBPS NONRECURRING INSTALL	11.00	\$79.62	\$875.82	\$79.62	\$875.82
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	21,528.00	\$1.90	\$40,860.60	\$1.96	\$42,262.97
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	372.00	\$17.10	\$6,359.43	\$17.68	\$6,577.69
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	4,344.00	\$4.46	\$19,359.21	\$4.61	\$20,023.63
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	48.00	\$43.48	\$2,086.94	\$44.97	\$2,158.56
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	62.00	\$75.86	\$4,703.32	\$78.46	\$4,864.74
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	49.00	\$29.29	\$1,435.21	\$30.30	\$1,484.47
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	0.00	\$29.29	\$0.00	\$30.30	\$0.00

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
SPECIAL ACCESS RATE DEVELOPMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing

<u>ELEMENT</u>	<u>DEMAND PER THIS FILING</u>	<u>DEVELOPED 2006 RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTI AL</u>
SPL HIGH CAP MPX DSO TO SUBRATES < 20 2.4KBPS	0.00	\$63.70	\$0.00	\$65.89	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 10 4.8KBPS	0.00	\$46.04	\$0.00	\$47.62	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 5 9.6KBPS	0.00	\$40.17	\$0.00	\$41.55	\$0.00
SPL HIGH CAPACITY AUTO LOOP TRANSFER	0.00	\$32.40	\$0.00	\$33.51	\$0.00
SPL HIGH CAPACITY TRANSFER ARRANGEMENT	0.00	\$27.54	\$0.00	\$28.49	\$0.00
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS	0.00	\$56.02	\$0.00	\$57.94	\$0.00
SPL HIGH CAPACITY NCTE AUTO LOOP TRANSFER	0.00	\$291.64	\$0.00	\$301.65	\$0.00
MISCELLANEOUS ORDERS - SERVICE DATE CHANGE	0.00	\$29.09	\$0.00	\$29.09	\$0.00
MISCELLANEOUS ORDERS - DESIGN CHANGE	47.00	\$29.09	<u>\$1,367.23</u>	\$29.09	<u>\$1,367.23</u>
TOTAL CURRENT AND PROPOSED REVENUE			\$1,155,660.34		\$1,194,595.94
TOTAL REVENUE REQUIREMENT per Attachment 9, Page 1 of 7			\$1,682,982.97		\$1,740,016.69
TOTAL TIC REVENUE TRANSFER			\$57,033.49		\$57,033.49
VARIANCE			\$527,322.64		\$545,420.76
Less DSL Revenue Requirement			\$527,323		<u>\$545,420.76</u>
Net Variance			\$0.00		\$0.00

**CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
FOR THE 12 MONTHS ENDING JUNE 30, 2007
June 16, 2006 Annual Interstate Access Services Tariff Filing**

DEVELOPMENT OF TRANSPORT INTERCONNECTION CHARGE (TIC)

	Adjusted Original	Distribute TIC Amount	Re-Adjusted Original
1. TOTAL TRANSPORT REVENUE REQUIREMENT (Per Attachment 9, Page 1 of 7, Line 18)	\$495,929		
2. LESS FROZEN TRANSPORT INTERCONNECTION CHARGE REVENUE (Per Attachment 9, Page 5 of 7)	\$283,141		
3. PLUS RE-ALLOCATED TRANSPORT INTERCONNECTION REVENUE PER WORKSHEET (Per Attachment 9, Page 5 of 7)	<u>\$7,211</u>		
4. REVISED REVENUE REQUIREMENT (Line 1 - Line 2 + Line 3)	\$219,999		
5. LESS: PRICED OUT LOCAL TRANSPORT COMPONENTS:			
ENTRANCE FACILITIES (Adjusted for revised Special Access Rates due to TIC Re-allocation)	<u>\$0</u>		\$0
DIRECT TRUNK TERMINATIONS (Adjusted for revised Special Access Rates due to TIC Re-allocation)	<u>\$0</u>		\$0
DIRECT TRUNK FACILITY (Adjusted for revised Special Access Rates due to TIC Re-allocation)	<u>\$0</u>		\$0
TANDEM SWITCHED FACILITY	<u>\$46,701</u>	\$26,925	\$73,627
TANDEM SWITCHED TERMINATIONS	<u>\$48,767</u>	\$28,116	\$76,884
TANDEM SWITCHING	<u>\$44,076</u>	\$25,412	\$69,488
800 DATA BASE COSTS	<u>\$0</u>		<u>\$0</u>
TOTAL	\$139,545	\$80,454	\$219,999
6. RESIDUAL REVENUE REQUIREMENT (Line 4 - Line 5) / Variance	\$80,454		\$0

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

Historical Summary EY 12/31/05

Historical Balance

ACCOUNT	1/1/05 - 12/31/05 BALANCE
2110 LAND AND SUPPORT ASSETS	
2111 LAND	\$494,590
2112 MOTOR VEHICLES	\$1,592,310
2114 GARAGE & OTHER WORK EQUIPEMENT	\$1,472,560
2121 BUILDINGS	\$7,535,666
2122 FURNITURE	\$900,482
2123 OFFICE EQUIPMENT	\$589,399
2124 GENERAL PURPOSE EQUIPMENT	\$9,287,797
TOTAL LAND AND SUPPORT ASSETS	\$21,872,802
2210 CENTRAL OFFICE EQUIPMENT - SWITCHING	
2212 DIGITAL ELECTRONIC SWITCHING	\$23,316,447
2216 COE CPU	\$0
2217 COE SOFTWARE	\$0
2219 EQUAL ACCESS SOFTWARE	\$0
TOTAL CENTRAL OFFICE EQUIPMENT- SWITCHING	\$23,316,447
2220 CENTRAL OFFICE EQUIPMENT - OPERATOR	
2220 OPERATOR SYSTEMS	\$0
2230 CENTRAL OFFICE EQUIPEMENT - TRANSMISSION	
2231 RADIO SYSTEMS	\$0
2232 CIRCUIT EQUIPMENT	\$24,176,587
TOTAL CENTRAL OFFICE EQUIPMENT - TRANSMISSION	\$24,176,587

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
Historical Summary EY 12/31/05

ACCOUNT	1/1/05 - 12/31/05 BALANCE
2310 INFORMATION ORIGINATION/TERMINATION EQUIP	\$1,555,845
2410 CABLE & WIRE FACILITIES	
2411 POLES	\$156,632
2421 AERIAL CABLE	\$1,069,362
2422 UNDERGROUND CABLE	\$3,870,401
2423 BURIED CABLE	\$49,449,461
2426 INTRABUILDING NETWORK CABLE	\$0
2441 CONDUIT SYSTEMS	\$2,733,656
	<hr/>
TOTAL CABLE AND WIRE FACILITIES	\$57,279,512
2680 AMORTIZABLE TANGIBLE ASSETS	
2681 CAPITAL LEASES	\$0
2682 LEASEHOLD IMPROVEMENT	\$0
TOTAL PLANT	<hr/> <hr/>

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
Historical Summary EY 12/31/05

ACCOUNT	1/1/05 - 12/31/05 BALANCE
3100 ACCUMULATED DEPRECIATION -	
GENERAL SUPPORT ASSETS	\$12,595,923
CENTRAL OFFICE SWITCHING	\$9,692,181
CENTRAL OFFICE OPERATOR	\$0
CENTRAL OFFICE TRANSMISSION	\$16,385,197
INFORMATION ORIG/TERM EQUIPMENT	\$1,047,517
CABLE & WIRE FACILITIES	\$40,872,337
	<hr/>
TOTAL	\$80,593,155
3420 ACCUMULATED AMORTIZATION	
LEASEHOLD IMPROVEMENT	\$0
4340 NET NONCURRENT DEFERRED OPERATING	
INCOME TAXES	\$6,144,470
TOTAL RESERVES	<hr/> <hr/> \$86,737,625
OTHER RATE BASE ITEMS	
CUSTOMER DEPOSITS	\$182,627
CASH WORKING CAPITAL	\$1,118,025
PLANT UNDER CONSTRUCTION	\$827,396
PROPERTY HELD FOR FUTURE USE	\$0
MATERIAL AND SUPPLIES	\$380,641

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
Historical Summary EY 12/31/05

ACCOUNT	1/1/05 - 12/31/05 BALANCE
6110 NETWORK SUPPORT EXPENSE	\$14,883
6120 GENERAL SUPPORT EXPENSE	\$1,532,410
6210 CENTRAL OFFICE EQUIP-SWITCHING	\$813,802
6220 CENTRAL OFFICE EQUIP-OPERATOR	\$0
6230 CENTRAL OFFICE EQUIP-TRANSMISSION	\$437,331
6310 INFORMATION ORIG/TERM EQUIP	\$16,113
6410 CABLE & WIRE FACILITIES	\$1,554,922
	<hr/>
TOTAL PLANT SPECIFIC EXPENSE	\$4,369,461
6510 OTHER PROPERTY PLANT & EQUIPMENT	\$8,050
6530 NETWORK OPERATIONS EXPENSE	\$3,729,410
6540 ACCESS EXPENSE-PTC LATA	\$1,415,280
6540 ACCESS EXPENSE-USF CONTRIBUTION	\$530,093
	<hr/>
TOTAL PLANT NON-SPECIFIC EXPENSE LESS DEPREC	\$5,682,833
6560 DEPRECIATION EXP - GENERAL SUPPORT	\$1,222,129
6560 DEPRECIATION EXP - CO SWITCHING	\$1,681,787
6560 DEPRECIATION EXP - OPERATOR	\$0
6560 DEPRECIATION EXP - CO TRANSMISSION	\$2,843,159
6560 DEPRECIATION EXP - CABLE & WIRE	\$4,754,786
6565 AMORTIZATION EXP - OTHER	\$0
	<hr/>
TOTAL DEPRECIATION AND AMORTIZATION EXP	\$10,501,861
TOTAL PLANT NON-SPECIFIC EXPENSE	\$16,184,694
6610 MARKETING	\$485,752
6620 CUSTOMER SERVICE EXPENSE	
6621 CALL COMPLETION SERVICE	\$5,458
6622 NUMBER SERVICES	\$890,611
6623 CUSTOMER SERVICES	\$1,966,240
	<hr/>
TOTAL CUSTOMER SERVICE EXPENSE	\$3,348,061
6710 EXECUTIVE AND PLANNING EXPENSE	\$1,794,183
6720 GENERAL AND ADM EXPENSE	\$4,467,323
	<hr/>
TOTAL CORPORATE EXPENSE	\$6,261,506
TOTAL OPERATING EXPENSE	\$30,163,722
	<hr/> <hr/>

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
Historical Summary EY 12/31/05

ACCOUNT	1/1/05 - 12/31/05 BALANCE
7200 OPERATING TAXES	
7210 OPERATING INVESTMENT TAX CREDIT	\$0
7240 OPERATING OTHER TAXES	\$2,250,411
	<hr/>
TOTAL OPERATING TAXES	\$2,250,411
 7370 SPECIAL CHARGES	 \$1,980
 7500 INTEREST AND RELATED ITEMS	
7510 INTEREST ON FUNDED DEBT	-\$229,126
INTEREST ON CUSTOMER DEPOSIT	\$4,710
	<hr/>
TOTAL INTEREST AND RELATED ITEMS	-\$224,416
 AFUDC	 \$3,866
 5240 RENT REVENUE	 \$0
 5250 CORPORATE OPERATIONS REVENUE	 \$0
 5260 MISCELLANEOUS REVENUE	 \$0
 5300 UNCOLLECTIBLE REVENUE	 \$285,000

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

Historical Summary

EY 12/31/05

PART 36 TEST YEAR SUMMARY

	TOTAL SUBJECT TO SEPARATIONS	TOTAL INTERSTATE MTS	TOTAL PVT LINE	TOTAL STATE
General Support Facilities	21,872,802	5,008,010	1,141,337	15,723,455
COE Cat 1.6 Serv Observing Brds	-	-	-	-
COE Cat 1 All Other Boards	-	-	-	-
COE Cat 2	244,201	-	-	244,201
COE Cat 3	17,497,506	4,738,972	-	12,758,534
COE Cat 4.11	4,838,958	-	4,094,179	744,779
COE Cat 4.12	674,310	-	-	674,310
COE Cat 4.13	20,575,293	4,344,540	47,943	16,182,810
COE Cat 4.21	-	-	-	-
COE Cat 4.22	-	-	-	-
COE Cat 4.23	2,053,736	574,638	270,139	1,208,959
COE Cat 4.3	1,853,232	350,376	-	1,502,856
COE Mobile	-	-	-	-
TOTAL COE	47,737,235	10,008,526	4,412,261	33,316,448
IOT Cat 1 Coinless Pay Phones	-	-	-	-
IOT Cat 1 All Other	1,555,845	388,961	-	1,166,884
IOT Cat 2	-	-	-	-
TOTAL IOT	1,555,845	388,961	-	1,166,884
C&WF Cat 1	53,970,851	13,400,755	147,879	40,422,217
C&WF Cat 2.1	228,200	-	-	228,200
C&WF Cat 2.2	-	-	-	-
C&WF Cat 2.3	1,061,304	-	897,955	163,349
C&WF Cat 3	919,605	394,799	102,933	421,873
C&WF Cat 4	1,099,552	207,884	-	891,668
TOTAL C&WF	57,279,512	14,003,438	1,148,767	42,127,307
Tangible Assets - Capital Leases	-	-	-	-
Tangible Assets - Leasehold Impr	-	-	-	-
Intangible Assets	-	-	-	-
Property Held for Future Use	-	-	-	-
Plant Under Const Sh Trm	827,396	189,441	43,174	594,781
Plant Under Const Long Term	-	-	-	-
Telecommunications Plant Adjustment	-	-	-	-
RTB Stock	-	-	-	-
Material & Supplies	380,641	93,057	7,634	279,950
Equal Access Investment	-	-	-	-
Rent Rev - Gen Support Assets	-	-	-	-
Rent Rev - COE	-	-	-	-
Rent Rev - C&WF	-	-	-	-
Corporate Operations Revenue	-	-	-	-
Miscellaneous Revenues	-	-	-	-
Uncollectible Revenues	285,000	56,376	8,997	219,627
Other Operating Income & Exp	-	-	-	-
Allow for Funds used During Constr (AFUDC)	3,866	885	202	2,779
Special (Misc) Charges	1,980	420	74	1,486
Fixed Charges	(224,416)	(50,539)	(13,476)	(160,401)
6110 Network Support Exp	14,883	3,408	777	10,698
6120 General Support Expenses	1,532,410	350,862	79,962	1,101,586
6210 COE Switching	813,802	170,621	75,218	567,963
6220 COE Operator Systems Exp	-	-	-	-
6230 COE Transmission Exp	437,331	91,690	40,422	305,219
6310 IOT Expense	16,113	-	-	16,113
6410 C & W F Expense	1,554,922	380,140	31,185	1,143,597
TOT PLT SPECIFIC OPR EXP	4,369,461	996,721	227,564	3,145,176

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

Historical Summary

EY 12/31/05

PART 36 TEST YEAR SUMMARY

	TOTAL SUBJECT TO SEPARATIONS	TOTAL INTERSTATE MTS	PVT LINE	TOTAL STATE
6510 Other Property Plt & Eq Exp	8,050	1,843	420	5,787
6530 Network Oper Expenses	3,729,410	853,888	194,603	2,680,919
6540 Access Expense	1,945,373	530,093	-	1,415,280
6560 Depr Gen Support Assets	1,222,129	279,819	63,771	878,539
6560 Depr COE Switching	1,681,787	449,221	-	1,232,566
6560 Depr COE Opr Systems	-	-	-	-
6560 Depr COE Transmissions	2,843,159	499,480	418,221	1,925,458
6560 Depr IOT	186,479	46,620	-	139,859
6560 Depr C & W F	4,754,786	1,162,429	95,359	3,496,998
6560 Depr Tangible Assets	-	-	-	-
6560 Depr Intangible Assets	-	-	-	-
6560 Equal Access Deprn	-	-	-	-
TOT PLT NONSPECIFIC OPR EXP	16,371,173	3,823,393	772,374	11,775,406
6610 Marketing	485,752	134,959	2,507	348,286
6620 Telephone Operator Service	265,112	-	-	265,112
6620 Public Directory Listing	630,957	52,827	-	578,130
6620 EUSO Local	309,893	-	-	309,893
6620 EUSO Presubscription	11,894	11,894	-	-
6620 EUSO Directory Advertising	9,866	-	-	9,866
6620 EUSO P L	5,993	-	1,383	4,610
6620 EUSO Other MTS & WATS Sr	204,137	71,826	-	132,311
6620 EUP&C P L	17,501	-	16,171	1,330
6620 EUP&C MTS & WATS & Local	220,290	-	-	220,290
6620 EUP&C E U Access Charge	68,344	58,041	-	10,303
6620 EUBI P L	3,604	-	938	2,666
6620 EUBI MTS & WATS & Local	382,089	37,863	-	344,226
6620 EUBI E U Access Charge	18,265	18,265	-	-
6620 IXCSO Special Access	8,725	-	5,574	3,151
6620 IXCSO Switched Access	1,939	1,212	-	727
6620 IXCSO B & C Service	1,212	727	-	485
6620 IXCP&C Special Access	515	-	299	216
6620 IXCP&C Switched Access	1,759	408	-	1,351
6620 IXCP&C B & C Service	103	47	-	56
6620 IXCBI Special Access	2,063	-	275	1,788
6620 IXCBI Switched Access	1,615	756	-	859
6620 IXCBI B & C Service	481	275	-	206
6620 Coin Col & Admn	-	-	-	-
6620 Cust Serv Msg Processing	99,868	23,850	-	76,018
6620 Cust Serv Other Bil & Col	368,168	122,722	-	245,446
6620 Cust Serv IXC B&C	2,424	1,212	-	1,212
6620 All Other Cust Opr Exp	225,492	67,474	2,798	155,220
TOT CUSTOMER OPER EXP	3,348,061	604,358	29,945	2,713,758

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY

SA 442072

Historical Summary

EY 12/31/05

PART 36 TEST YEAR SUMMARY

	TOTAL SUBJECT TO SEPARATIONS	TOTAL INTERSTATE MTS	PVT LINE	TOTAL STATE
6710 & 6720 Corp Oper EAS	-	-	-	-
6710 & 6720 Corp Oper All Other	6,261,506	1,328,688	234,893	4,697,925
Operating Taxes	2,250,411	515,255	117,428	1,617,728
Amortized Oper Invest Tx Cr	-	-	-	-
Equal Access Expenses	-	-	-	-
3100 Gen Support Assets	12,595,923	2,883,970	657,263	9,054,690
3100 COE Switching	9,692,181	2,588,870	-	7,103,311
3100 COE Operator Systems	-	-	-	-
3100 COE Transmission	16,385,197	2,878,518	2,410,218	11,096,461
3100 IOT Eqpt	1,047,517	261,879	-	785,638
3100 C & W F	40,872,337	9,992,285	819,714	30,060,338
3100 Equal Access Assets	-	-	-	-
3200 Accum Deprn P H F F U	-	-	-	-
3400 Accum Amort Tangible	-	-	-	-
3500 Accum Amort Intangible	-	-	-	-
3600 Accum Amort Other	-	-	-	-
4100/4340 DFIT Gen Support Assets	917,485	210,068	47,875	659,542
4100/4340 DFIT COE Switching	627,940	167,729	-	460,211
4100/4340 DFIT COE Operator Systems	-	-	-	-
4100/4340 DFIT COE Transmission	1,187,726	208,657	174,711	804,358
4100/4340 DFIT IOT Eqpt	108,005	27,001	-	81,004
4100/4340 DFIT C & W F	3,303,314	807,579	66,249	2,429,486
4100/4340 DFIT Equal Access Assets	-	-	-	-
4100/4340 DFIT Tangible Assets	-	-	-	-
4100/4340 DFIT Intangible Assets	-	-	-	-
1500 Other Juris Assets	-	-	-	-
4370 Oth Juris Liab & Def Cr	-	-	-	-
7910 Inc Effect of Jur Ratamak Dif	-	-	-	-
Customer Deposits	182,627	41,814	9,530	131,283
7500 Interest on Customer Deposits	4,710	1,061	283	3,366
4360 Def Credit	-	-	-	-
4310 Deferred Pension Reserves	96,777	22,158	5,050	69,569
4310 Post Retirement Benefits	50,894	10,800	1,909	38,185
Cash Working Capital	1,118,025	248,365	44,353	825,307
Other FIT Adjustments	31,245	7,154	1,630	22,461

INTERSTATE
COMPANY----- Consolidated Communications of Fort Bend Company
PERIOD ENDING----- Annual 2005 - as of December 31, 2005

FCC PART 69(h)(1)-(e)-

Pt 69 1A Non-Access SW Factor	NON-ACCESS	ACCESS	TOTAL
COE Category 2	0.000000	1.000000	1.000000

PT69-2A			
Non-Access Transport Factor CWF	NON-ACC	ACCESS	TOTAL
Message Telephone Service	0.000000	1.000000	1.000000
Private Lines	0.000000	1.000000	1.000000
Hicap	0.000000	1.000000	1.000000

PT69-2b			
Non Access Xport Factor COE	NON-ACC	ACCESS	TOTAL
Message Telephone Service	0.000000	1.000000	1.000000
Private Lines	0.000000	1.000000	1.000000
Hicap	0.000000	1.000000	1.000000

Pt 69-3 MTS Subscr Line Cable	LOOPS	RATIO
Public telephone loops	0	0.000000
MTS loops	43,135	1.000000
TOTAL	43,135	1.000000

Pt 69 -7 Other B&C Allocator	RATIO
Percent End User Com Line Billing	0.150000
Percent All Other End User Billing	0.850000
TOTAL	1.000000

Pt 69-8A Input for Rev Requirement		INPUT
Carrier Common Line Rate of Return	0.112500	0.028125
Traffic Sensitive Rate of Return	0.112500	0.028125
Billing & Collection Rate of Return	0.112500	0.028125
Interexchange Rate of Return	0.112500	0.028125
Surtax Exemption (Amount)	0.000000	0.000000
FTT Gross Up Allocator	0.538462	35.00%

Pt69-8B Uncollectible Revenue	AMOUNT
Carrier Common Line	43,973
Limited Pay	0
Switching	9,584
Information	0
Common Transport	2,819
Dedicated Transport	0
Special Access	8,997
Billing & Collection	0
Interexchange Message	0
Interexchange Private Line	0
TOTAL	65,373

Pt 69-9	TANDEM		LOCAL
Input for Access Reform Adjustments	SWITCH	SS7	SWITCH
BASE	\$0	\$0	\$4,738,972
SS7 ADJUSTMENT	(\$2,412)	\$175,260	(\$172,848)
ADJUSTED TOTAL	(\$2,412)	\$175,260	\$4,566,124

Pt 69-10	
Line Port Factor	
Ratio to move Line Port Invest. to CL	0.000000 Implement factor 1/1/02 per FCC Order

NOTE: Total Uncollectible Revenues must equal transfer cells from Part 36.

INTERSTATE
COMPANY----- Consolidated Communications of Fort Bend Company
PERIOD ENDING----- Annual 2005 - as of December 31, 2005

FCC PART 69

General Support Facilities	5,008,010	1,141,337
COE Cat 1.6 Serv Observing Brds	0	0
COE Cat 1 All Other Boards	0	0
COE Cat 2	0	0
COE Cat 3	4,738,972	0
COE Cat 4.11	0	4,094,179
COE Cat 4.12	0	0
COE Cat 4.13	4,344,540	47,943
COE Cat 4.21	0	0
COE Cat 4.22	0	0
COE Cat 4.23	574,638	270,139
COE Cat 4.3	350,376	0
COE Mobile	0	0
TOTAL COE	10,008,526	4,412,261
IOT Cat 1 Coinless Pay Phones	0	0
IOT Cat 1 All Other	388,961	0
IOT Cat 2	0	0
TOTAL IOT	388,961	0
C&WF Cat 1	13,400,755	147,879
C&WF Cat 2.1	0	0
C&WF Cat 2.2	0	0
C&WF Cat 2.3	0	897,955
C&WF Cat 3	394,799	102,933
C&WF Cat 4	207,884	0
TOTAL C&WF	14,003,438	1,148,767
2680 Tangible Assets - Capt Leases	0	0
2680 Tang Assets - Leasehold Impr	0	0
2690 Intangible Assets	0	0
2002 Property Held for Future Use	0	0
2003 Plant Under Const	189,441	43,174
2004 N/A	0	0
2005 Telecommunications Plant Adj	0	0
1402 RTB Stock	0	0
1220 Material & Supplies	93,057	7,634
Equal Access Investment	0	0
5240 Rent Rev - Gen Support Assets	0	0
5240 Rent Rev - COE	0	0
5240 Rent Rev - C&WF	0	0
5250 Corporate Operations Revenue	0	0
5260 Miscellaneous Revenues	0	0
5300 Uncollectible Revenues	56,376	8,997
7100 Other Operating Income & Exp	0	0
7340 Allow for Funds used Dur Const	885	202
7370 Special (Misc) Charges	420	74
7500 Fixed Charges	-50,539	-13,476
6110 Network Support Exp	3,408	777
6120 General Support Expenses	350,862	79,962
6210 COE Switching	170,621	75,218
6220 COE Operator Systems Exp	0	0
6230 COE Transmission Exp	91,690	40,422
6310 IOT Expense	0	0
6410 C & W F Expense	380,140	31,185
TOT PLT SPECIFIC OPR EXP	996,721	227,564

INTERSTATE
COMPANY----- Consolidated Communications of Fort Bend Company
PERIOD ENDING----- Annual 2005 - as of December 31, 2005

FCC PART 69

6510 Other Property Pht & Eq Exp	1,843	420
6530 Network Oper Expenses	853,888	194,603
6540 Access Expense	530,093	0
6560 Depr Gen Support Assets	279,819	63,771
6560 Depr COE Switching	449,221	0
6560 Depr COE Opr Systems	0	0
6560 Depr COE Transmissions	499,480	418,221
6560 Depr IOT	46,620	0
6560 Depr C & W F	1,162,429	95,359
6560 Depr Tangible Assets	0	0
6560 Depr Intangible Assets	0	0
6560 Equal Access Deprn	0	0
TOT PLT NONSPECIFIC OPR EXP	3,823,393	772,374
6610 Marketing	134,959	2,507
6620 Telephone Operator Service	0	0
6620 Public Directory Listing	52,827	0
6620 EUSO Local	0	0
6620 EUSO Presubscription	11,894	0
6620 EUSO Directory Advertising	0	0
6620 EUSO P L	0	1,383
6620 EUSO Other MTS & WATS Sr	71,826	0
6620 EUP&C P L	0	16,171
6620 EUP&C MTS & WATS & Local	0	0
6620 EUP&C E U Access Charge	58,041	0
6620 EUBI P L	0	938
6620 EUBI MTS & WATS & Local	37,863	0
6620 EUBI E U Access Charge	18,265	0
6620 IXCSO Special Access	0	5,574
6620 IXCSO Switched Access	1,212	0
6620 IXCSO B & C Service	727	0
6620 IXCP&C Special Access	0	299
6620 IXCP&C Switched Access	408	0
6620 IXCP&C B & C Service	47	0
6620 IXCBI Special Access	0	275
6620 IXCBI Switched Access	756	0
6620 IXCBI B & C Service	275	0
6620 Coin Col & Admn	0	0
6620 Cust Serv Msg Processing	23,850	0
6620 Cust Serv Other Bil & Col	122,722	0
6620 Cust Serv IXC B&C	1,212	0
6620 All Other Cust Opr Exp	67,474	2,798
TOT CUSTOMER OPR EXP	604,358	29,945
6710 & 6720 Corp Oper EAS	0	0
6710 & 6720 Corp Oper All Other	1,328,688	234,893
7240 Operating Taxes	515,255	117,428
7210 Amortized Oper Invest Tx Cr	0	0
Equal Access Expenses	0	0

INTERSTATE
COMPANY----- Consolidated Communications of Fort Bend Company
PERIOD ENDING----- Annual 2005 - as of December 31, 2005

FCC PART 69

3100 Gen Support Assets	2,883,970	657,263
3100 COE Switching	2,588,870	0
3100 COE Operator Systems	0	0
3100 COE Transmission	2,878,518	2,410,218
3100 IOT Eqpt	261,879	0
3100 C & W F	9,992,285	819,714
3100 Equal Access Assets	0	0
3200 Accum Depn P H F U	0	0
3400 Accum Amort Tangible	0	0
3500 Accum Amort Intangible	0	0
3600 Accum Amort Other	0	0
4100/4340 DFIT Gen Support Assets	210,068	47,875
4100/4340 DFIT COE Switching	167,729	0
4100/4340 DFIT COE Operator Systems	0	0
4100/4340 COE Transmission	208,657	174,711
4100/4340 DFIT IOT Eqpt	27,001	0
4100/4340 DFIT C & W F	807,579	66,249
4100/4340 DFIT Equal Access Assets	0	0
4100/4340 DFIT Tangible Assets	0	0
4100/4340 DFIT Intangible Assets	0	0
1500 Other Juris Assets	0	0
4370 Oth Juris Liab & Def Cr	0	0
7910 Inc Effect of Jur Ratamak Dif	0	0
Customer Deposits	41,814	9,530
7500 Interest on Customer Deposits	1,061	283
4360 Deferred Credits	0	0
4310 Deferred Pension Reserve	22,158	5,050
4310 Post Retirement Benefits	10,800	1,909
Cash Working Capital	248,365	44,353
Other FIT Adjustments	7,154	1,630

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER COMLINE BFP	TRAFFIC SENSITIVE							SUB TOTAL	SPEC ACCESS	WIDE BAND	ADSL	B & C BIL & COL	INTEREXCHANGE	
				SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE						MSG	PL
2310 Information Orig/Term Eqpt:	PT69-5A	388,961															
Public Telephones	PT69-4*TOT	0	0								0						
All Other	Direct Assign	388,961	388,961								0	0					
Total Information Orig/Term Expenses	TOTAL	388,961	388,961								0	0					
2410 Cable & Wire Facilities:																	
Subscriber Line C & W F (Cat 1)	69.304	13,548,634	13,400,755								0	147,879					
Carrier C & W F (Cat 2)	Direct Assign	897,955						0			0		897,955				0
Carrier C & W F (Cat 3)	PT69-2A*MTS,SA	497,732						394,799			394,799	102,933				0	0
Carrier C & W F (Cat 4)	Direct Assign	207,884								207,884	207,884	0					
Total Cable & Wire Facilities	TOTAL	15,152,205	13,400,755					394,799		207,884	602,683	250,812	897,955	0	0	0	0
2210, 2220, 2230 Central Office Equipment:																	
Category 1 Serv Obsv Brd	69.306(b)	0		0		0		0			0					0	
Category 1 All Other	PT69-1B*TOT	0		0		0					0					0	
Category 2	PT69-1A,PT69-9	-2,412							-2,412		-2,412						
Category 3	PT69-1A,PT69-9	4,741,384	0	4,566,124	175,260						4,741,384						
Category 4.11 (CW&F CAT 2)	Direct Assign	4,094,179						0			0		4,094,179				
Category 4.12 (CW&F CAT 2)	Direct Assign	0						0			0		0				
Category 4.13 (CW&F CAT 1)	Same as CWF	4,392,483	4,344,540								0	47,943					
Category 4.21 (CW&F CAT 3)	PT69-2B*MTS,SA	0						0			0					0	0
Category 4.22 (CW&F CAT 2)	Direct Assign	0						0			0		0				0
Category 4.23 (CW&F CAT 3)	PT69-2B*PT69-9	844,777				0	574,638				574,638	270,139				0	0
Category 4.3 (CW&F CAT 4)	Direct Assign	350,376								350,376	350,376	0					
Total Central Office Eqpt	TOTAL	14,420,787	4,344,540	4,566,124	175,260	0	0	574,638	-2,412	350,376	5,663,986	318,082	4,094,179	0	0	0	0
Total COE, CW&F, IOT	TOTAL	29,961,953	18,134,256	4,566,124	175,260	0	0	969,437	-2,412	558,260	6,266,669	568,894	4,992,134	0	0	0	0
2110 General Support Facilities	IOT,CW&F,COE	6,149,347	3,721,848	937,145	35,970	0	0	198,966	-495	114,576	1,286,162	116,759	1,024,578	0	0	0	0
Equal Access Investment	Direct Assign	0		0							0						
Total IOT, CWF, COE GSF & Equal Access Investment	TOT = 69.309	36,111,300	21,856,104	5,503,269	211,230	0	0	1,168,403	-2,907	672,836	7,552,831	685,653	6,016,712	0	0	0	0
2680 Tangible Assets Capt Leases	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2680 Tangible Assets Leasehold Impr	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2690 Intangible Assets	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2001 TPIS	TOTAL	36,111,300	21,856,104	5,503,269	211,230	0	0	1,168,403	-2,907	672,836	7,552,831	685,653	6,016,712	0	0	0	0
2002 Property Held For Future Use	Sep on 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2003 Plant Under Const	Sep on 2001	232,615	140,789	36,811		0	0	7,526	-19	4,334	48,652	4,417	38,757	0	0	0	0
2005 Telecommunications Plant Adj	Sep on 2001	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
1220 Material & Supplies	Sep on 69.309	100,691	60,943	15,344	589	0	0	3,258	-8	1,876	21,059	1,912	16,777	0	0	0	0
1402 RTB Stock	Sep on 69.310	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
1500 Other Jurisdictional Assets	Excluded																
TOTAL INVESTMENT	TOTAL	36,444,606	22,057,836	5,555,424	211,819	0	0	1,179,187	-2,934	679,046	7,622,542	691,982	6,072,246	0	0	0	0 36,444,606

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	ADSL	B & C		INTEREXCHANGE	
			COM LINE BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL				BIL & COL	MSG	PL	
Accumulated Depreciation 3100:																		
Information Orig/Term Eqt	Sep on IOT	261,879	261,879								0	0	0	0	0			
Cable & Wire Facilities	Sep on C&WF	10,811,999	9,562,235					0	281,713	0	148,338	430,051	178,969	640,744	0	0	0	
Central Office Switching	Separate on	2,588,870	0	2,494,444	95,743	0	0	0	-1,318	0	2,588,869	0	0	0	0	0	0	
Operator Systems	Related COE	0	0	0		0					0				0	0	0	
Central Office - Transmission	Plant	5,288,736	2,373,224					0	313,899	191,395	505,294	173,754	2,236,464	0	0	0	0	
General Support Facilities	Sep on GSF	3,541,233	2,143,306	539,675	20,714	0	0	114,579	-285	65,981	740,664	67,238	590,025	0	0	0	0	
Equal Access Investment	Direct Assign	0	0	0							0							
Total Accumulated Depreciaton Exp	TOTAL	22,492,717	14,340,644	3,034,119	116,457	0	0	710,191	-1,603	405,714	4,264,878	419,961	3,467,233	0	0	0	0	
Def erred Operating Fed Income Tax																		
Information Orig/Term Eqt	Sep on IOT	27,001	27,001								0	0	0	0	0			
Cable & Wire Facilities	Sep on CS&F	873,828	772,822					0	22,768	0	11,989	34,757	14,464	51,785	0	0	0	
Central Office Switching	Separate on	167,729	0	161,611	6,203	0	0	0	-85	0	167,729	0	0	0	0	0	0	
Operator Systems	Related COE	0	0	0		0					0				0	0	0	
Central Office - Transmission	Plant	383,368	172,029					0	22,754	13,874	36,628	12,595	162,116	0	0	0	0	
General Support Facilities	Sep on GSF	257,943	156,118	39,310	1,509	0	0	8,346	-21	4,806	53,950	4,898	42,977	0	0	0	0	
Equal Access Investment	Direct Assign	0	0	0							0							
Tangible Assets	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intangible Assets	Sep on 69.310	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
Total Deferred FTT	TOTAL	1,709,869	1,127,970	200,921	7,712	0	0	53,868	-106	30,669	293,064	31,957	256,878	0	0	0	0	
Accumulated Depn PHFFU 3200	Sep on 2002	0														0	0	
Accumulated Amort - Tangible 3400	Sep on 2680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Accumulated Amort - Intang 3500	Sep on 26	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
Accumulated Amort - Other 3600	Excluded	Excluded																
Other Juris Liab & Defer Cr 4370	Excluded	Excluded																
TOTAL NET INVESTMENT	TOTAL	12,242,020	6,589,222	2,320,384	87,650	0	0	415,128	-1,225	242,663	3,064,600	240,064	2,348,135	0	0	0	0	

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER	TRAFFIC SENSITIVE							SUB TOTAL	SPEC ACCESS	WIDE BAND	ADSL	B & C		INTEREXCHANGE	
			COM LINE BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE					BIL & COL	MSG	PL	
Direct Expenses:																		
Plant Specific - Acct 6110	Sep on 69.309	4,185	2,534	638	24	0	0	135	0	78	875	79	697	0	0	0	0	
Plant Specific - Acct 6120	Sep on GSF	430,824	260,754	65,656	2,520	0	0	13,940	-35	8,027	90,108	8,180	71,782	0	0	0	0	
Plant Specific - Acct 6210	Sep on COE	245,839	0	236,872	9,092	0	0	0	-125	0	245,839	0	0	0	0	0	0	
Plant Specific - Acct 6220	Sep on COE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Plant Specific - Acct 6230	Sep on COE	132,112	59,283	0	0	0	0	7,841	0	4,781	12,622	4,340	55,867	0	0	0	132,112	
Plant Specific - Acct 6310	Sep on IOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Plant Specific - Acct 6410	Sep on C&WF	411,325	363,780	0	0	0	0	10,717	0	5,643	16,360	6,809	24,376	0	0	0	0	
Total Plant Specific Expenses		1,224,285	686,351	303,166	11,636	0	0	32,633	-160	18,529	365,804	19,408	152,722	0	0	0	0	
Plant Nonspecific - Acct 6510	69.401 (d)	2,263	1,370	345	13	0	0	73	0	42	473	43	377	0	0	0	0	
Plant Nonspecific - Acct 6530	69.401 (d)	1,048,491	634,591	159,787	6,133	0	0	33,925	-84	19,536	219,297	19,908	174,695	0	0	0	0	
Plant Nonspecific - Acct 6540	Direct Assign	530,093	530,093								0							
Total Plant Non Specific (Excl Depr)		1,580,847	1,166,054	160,132	6,146	0	0	33,998	-84	19,578	219,770	19,951	175,072	0	0	0	0	
Plant Nonspecific - Acct 6560:																		
I O T	Sep on IOT	46,620	46,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
C & W F	Sep on C&WF	1,257,788	1,112,401	0	0	0	0	32,772	0	17,256	50,028	20,820	74,539	0	0	0	0	
Central Office Switching	Separate on	449,221	0	432,836	16,613	0	0	0	-229	0	449,220	0	0	0	0	0	0	
Operator Systems	Related COE	0	0	0	0	0	0											
Central Office - Transmission	Plant	917,701	411,801			0	0	54,468		33,211	87,679	30,150	388,071	0	0	0	0	
General Support Fac	Sep on GSF	343,590	207,955	52,362	2,010	0	0	11,117	-28	6,402	71,863	6,524	57,248	0	0	0	0	
Equal Access	Direct Assign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tangible Assets	Sep on 2680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intangible Assets	Sep on 2690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Depreciation Acct 6560		3,014,920	1,778,777	485,198	18,623	0	0	98,357	-257	56,869	658,790	57,494	519,858	0	0	0	0	
Total Direct Expenses		TOTAL	5,820,052	3,631,182	948,496	36,405	0	164,988	-501	94,976	1,244,364	96,853	847,652	0	0	0	5,820,051	

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER COM LINE BFP	TRAFFIC SENSITIVE								SUB TOTAL	SPEC ACCESS	WIDE BAND	ADSL	B & C		INTEREXCHANGE	
				SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	BIL & COL					MSG	PL		
Operating Taxes	Sep on 69.309	632,683	382,927	96,419	3,701	0	0	20,471	-51	11,788	132,328	12,013	105,415	0	0	0	0		
Marketing Expense	69.403 (a)	137,466	83,201	20,949	804	0	0	4,448	-11	2,561	28,751	2,610	22,904	0	0	0	0		
Telephone Services Exp - Acct 6620	Sep on SWS	0		0	0						0					0			
Pub Directory Exp - Acct 6620	Direct Assign	52,827				52,827					52,827								
Local Bus Ofc Exp - Acct 6620:																			
EUSO Presubscription	69.406 (a)(1)	11,894	8,839	2,226	85	0	0	473	-1	272	3,055								
EUSO Other	69.406 (a)(4)	73,209									0				73,209				
EUP&C E U Access Charge	69.406 (a)(4)	58,041	58,041								0								
EUP&C All Other	69.406 (a)(4)	16,171									0				16,171				
EUBI E U Access Charge	69.406 (a)(4)	18,265	18,265								0								
EUBI All Other	69.406 (a)(4)	38,801									0				38,801				
IXCSO Special Access	69.406 (a)(6)	5,574									0	5,574							
IXCSO Switched Access	69.406 (a)(7)	1,212	900	227	9		0	48	0	28	312								
IXCSO B & C Service	69.406 (a)(8)	727									0				727				
IXCP&C Special Access	69.406 (a)(6)	299									0	299							
IXCP&C Switched Access	69.406 (a)(7)	408	304	76	3	0	0	16	0	9	105								
IXCP&C B & C Service	69.406 (a)(8)	47									0				47				
IXCBI Special Access	69.406 (a)(6)	275									0	275							
IXCBI Switched Access	69.406 (a)(7)	756	563	141	5	0	0	30	0	17	194								
IXCBI B & C Service	69.406 (a)(8)	275									0				275				
Coin Col & Admn Exp	69.406 (a)(9)	0									0								
Revenue Accounting - Acct 6620:																			
Message Processing Exp	69.407 (c)	23,850									0				23,850				
Other Bill & Coll	69.407 (a)(c)	122,722	18,408								0				104,314				
IXC Bill & Coll	69.407 (b)	1,212		468	18	0	0	99	0	57	642	58	512	0					
Sub Total Operator																			
Pub Directory, Loc Bus Ofc, RA	TOT = 69.408	426,565	105,320	3,138	120	52,827	0	666	-1	383	57,135	6,206	512	0	257,394	0	0		
All Other Cust Serv Exp	69.408 (a)	70,272	17,350	517	20	8,703	0	110	0	63	9,413	1,022	84	0	42,403	0	0		
Total Customer Services	TOTAL	634,303	205,871	24,604	944	61,530	0	5,224	-12	3,007	95,299	9,838	23,500	0	299,797	0	0		
																	634,305		

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER COM LINE BFP	TRAFFIC SENSITIVE							SUB TOTAL	SPEC ACCESS	WIDE BAND	ADSL	B & C		INTEREXCHANGE	
				SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE					BIL & COL	MSG	PL	
Big "3" Expenses:																		
Plant Specific 6110 thru 6410	SUMMARY	1,224,285	686,351	303,166	11,636	0	0	32,633	-160	18,529	365,804	19,408	152,722	0	0	0	0	
Plant Nonspecific 6510 thru 6540	:	1,580,847	1,166,054	160,132	6,146	0	0	33,998	-84	19,578	219,770	19,951	175,072	0	0	0	0	
Customer Services 6610 and 6620	:	634,303	205,871	24,604	944	61,530	0	5,224	-12	3,007	95,297	9,838	23,500	0	299,797	0	0	
Total Big 3 Expenses	TOTAL	3,439,435	2,058,276	487,902	18,726	61,530	0	71,855	-256	41,114	680,871	49,197	351,294	0	299,797	0	0	
Corporate Oper Expense:																		
Accts 6710 and 6720	Sep on Big 3	1,563,581	935,699	221,802	8,513	27,972	0	32,666	-116	18,691	309,528	22,365	159,700	0	136,289	0	0	
Equal Access Expense	Direct Assign	0		0	0						0							
Sub Total Expenses	TOTAL	8,650,619	5,155,679	1,291,321	49,563	89,502	0	223,349	-680	128,462	1,781,519	141,069	1,136,267	0	436,086	0	0	
Miscellaneous Revenues Acct 5200	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Oper Income & Exp Acct 7100	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special (Misc) Charges Acct 7370	Sep on 69.309	494	300	75	3	0	0	16	0	9	103	9	82	0	0	0	0	
Uncollectible Revenues	PT69-8B	65,373	43,973	9,584	0	0	0	2,819	0	0	12,403	8,997	0		0	0	0	
TOTAL EXPENSES	TOTAL	8,716,486	5,199,953	1,300,980	49,566	89,502	0	226,184	-680	128,471	1,794,025	150,075	1,136,349	0	436,086	0	8,716,487	
Amort Oper Invest Tx Cr	Sep on 69.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7910 Inc Effect of Jur Ratemak Dif	Excluded																	
Allow for Funds used During Constr	Sep on 69.309	1,087	658	166	6	0	0	35	0	20	227	21	181	0	0	0	0	
Fixed Charges	Sep on 69.309	-64,015	-38,745	-9,756	-374	0	0	-2,071	5	-1,193	-13,389	-1,215	-10,666	0	0	0	-64,015	
Other FIT Adjustments	Sep on 69.309	8,784	5,316	1,339	51	0	0	284	-1	164	1,837	167	1,464	0	0	0	8,784	
Cash Working Capital		292,718	177,165	44,609	1,712	0	0	9,471	-24	5,454	61,222	5,558	48,771	0	0	0	292,716	
Investment Allow/Disallowance		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4360 Deferred Credits	Note 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4310 Deferred Pension Reserves	Note 1	27,208	16,467	4,146	159	0	0	880	-2	507	5,691	517	4,533	0	0	0	27,208	
4310 Post Retirement Benefits	Note 1	12,709	7,692	1,937	74	0	0	411	-1	237	2,658	241	2,118	0	0	0	12,709	
Expenses Allow/Disallowance		1,344	813	205	8	0	0	43	0	25	281	26	224	0	0	0	1,344	
Less FIT Adj Allow/Disallowance		1,344	813	205	8	0	0	43	0	25	281	26	224	0	0	0	1,344	
Customer Deposits		51,344	31,075	7,825	300	0	0	1,661	-4	957	10,739	975	8,555	0	0	0	51,344	

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER	TRAFFIC SENSITIVE								SPEC ACCESS	WIDE BAND	ADSL	B & C	INTEREXCHANGE	
			COM LINE BFP	SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL				BIL. & COL	MSG	PL
PART 69 REVENUE REQUIREMENT																	
INVESTMENT																	
Telecommunications Plant in Service		36,111,300	21,856,104	5,503,269	211,230	0	0	1,168,403	-2,907	672,836	7,552,831	685,653	6,016,712	0	0	0	0
Property Held for Future Use		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant under Construction		232,615	140,789	36,811	0	0	0	7,526	-19	4,334	48,652	4,417	38,757	0	0	0	0
Telephone Plant Acquisition Adjust		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Defer Charges Related to Eq Access																	
RTB Stock		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Material and Supplies		100,691	60,943	15,344	589	0	0	3,258	-8	1,876	21,059	1,912	16,777	0	0	0	0
Cash Working Capital		292,718	177,165	44,609	1,712	0	0	9,471	-24	5,454	61,222	5,558	48,771	0	0	0	0
Total NonAdjusted Investment		36,737,324	22,235,001	5,600,033	213,531	0	0	1,188,658	-2,958	684,500	7,683,764	697,540	6,121,017	0	0	0	0
Investment Allow/Disallowance		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OT ADJUSTED GROSS INVESTMENT		36,737,324	22,235,001	5,600,033	213,531	0	0	1,188,658	-2,958	684,500	7,683,764	697,540	6,121,017	0	0	0	0
Less Accumulated Depreciation		22,492,717	14,340,644	3,034,119	116,457	0	0	710,191	-1,603	405,714	4,264,878	419,961	3,467,233	0	0	0	0
Less Accumulated Deprn PHFFU		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less Accumulated Amortization		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less Deferred FIT		1,709,869	1,127,970	200,921	7,712	0	0	53,868	-106	30,669	293,064	31,957	256,878	0	0	0	0
Customer Deposits		51,344	31,075	7,825	300	0	0	1,661	-4	957	10,739	975	8,555	0	0	0	0
Other Investment Allow/Disallow	Note 1	39,917	24,159	6,083	233	0	0	1,291	-3	744	8,349	758	6,651	0	0	0	0
NET TELECOMMUNICATIONS PLANT		12,443,477	6,711,153	2,351,085	88,829	0	0	421,647	-1,242	246,416	3,106,734	243,889	2,381,700	0	0	0	0
Allow for Funds used Dur Constr (AFUDC)		1,087	658	166	6	0	0	35	0	20	227	21	181	0	0	0	0
EXPENSES AND OTHER TAXES																	
Plant Specific Operations Exp		1,224,285	686,351	303,166	11,636	0	0	32,633	-160	18,529	365,804	19,408	152,722	0	0	0	0
Plant NonSpecific Operations Exp		1,580,847	1,166,054	160,132	6,146	0	0	33,998	-84	19,578	219,770	19,951	175,072	0	0	0	0
Depreciation		3,014,920	1,778,777	485,198	18,623	0	0	98,357	-257	56,869	658,790	57,494	519,858	0	0	0	0
Operating Taxes		632,683	382,927	96,419	3,701	0	0	20,471	-51	11,788	132,328	12,013	105,415	0	0	0	0
Customer Services - Marketing		137,466	83,201	20,949	804	0	0	4,448	-11	2,561	28,751	2,610	22,904	0	0	0	0
Customer Services - Other Expenses		496,837	122,670	3,655	140	61,530	0	776	-1	446	66,548	7,228	596	0	299,797	0	0
Corporate Operating Expense		1,563,581	935,699	221,802	8,513	27,972	0	32,666	-116	18,691	309,528	22,365	159,700	0	136,289	0	0
Equal Access Expense		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Revenues		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Oper Income & Expense		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special (Misc) Charges		494	300	75	3	0	0	16	0	9	103	9	82	0	0	0	0
TOTAL NONADJUSTED EXPENSES		8,651,113	5,155,979	1,291,396	49,566	89,502	0	223,365	-680	128,471	1,781,622	141,078	1,136,349	0	436,086	0	0
Uncollectibles Revenues		65,373	43,973	9,584	0	0		2,819	0	0	12,403	8,997	0	0	0	0	0
Interest on Customer Deposits		1,344	813	205	8	0	0	43	0	25	281	26	224	0	0	0	0
TOTAL EXPENSES & OTHER TAXES		8,717,830	5,200,766	1,301,185	49,574	89,502	0	226,227	-680	128,496	1,794,306	150,101	1,136,573	0	436,086	0	0

PART 69	ALLOCATION REFERENCE	TOTAL	CARRIER COM LINE BFP	TRAFFIC SENSITIVE								SPEC ACCESS			B & C			INFO PART 69	
				SWITCH	SS7	INFORM	MUX	COM TRNSPT	TANDEM	HOST REMOTE	SUB TOTAL				WIDE BAND	ADSL	BIL & COL	MSG	PL
FIT ADJUSTMENTS																			
Fixed Charges		-64,015	-38,745	-9,756	-374	0	0	-2,071	5	-1,193	-13,389	-1,215	-10,666	0	0	0	0		
Other FIT Adjustments		8,784	5,316	1,339	51	0	0	284	-1	164	1,837	167	1,464	0	0	0	0		
Surtax Exemption		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Investment Tax Credit Amortization		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Less Interest on Customer Deposits		1,344	813	205	8	0	0	43	0	25	281	26	224	0	0	0	0		
Total FIT Adjustment		-56,575	-34,242	-8,622	-331	0	0	-1,830	4	-1,054	-11,833	-1,074	-9,426	0	0	0	0		
Return Base	12,443,477	6,711,153	2,351,085	88,829	0	0	421,647	-1,242	246,416	3,106,734	243,889	2,381,700	0	0	0	0			
Rate of Return		0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125		
Return	1,399,891	755,005	264,497	9,993	0	0	47,435	-140	27,722	349,507	27,438	267,941	0	0	0	0			
Return	1,399,891	755,005	264,497	9,993	0	0	47,435	-140	27,722	349,507	27,438	267,941	0	0	0	0			
Less FIT Adjustments	-56,575	-34,242	-8,622	-331	0	0	-1,830	4	-1,054	-11,833	-1,074	-9,426	0	0	0	0			
Total FIT Base	1,456,466	789,247	273,119	10,324	0	0	49,265	-144	28,776	361,340	28,512	277,367	0	0	0	0			
FIT Gross Up Allocator	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615	0.5384615			
Gross FIT	784,251	424,979	147,064	5,559	0	0	26,527	-78	15,495	194,568	15,353	149,351	0	0	0	0			
Less Investment Tax Credit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Less Surtax Exemption	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Net FIT	784,251	424,979	147,064	5,559	0	0	26,527	-78	15,495	194,568	15,353	149,351	0	0	0	0			
Return + FIT - AFUDC	2,183,055	1,179,326	411,395	15,546	0	0	73,927	-218	43,197	543,848	42,770	417,111	0	0	0	0			
Expenses and Other Taxes	8,717,830	5,200,766	1,301,185	49,574	89,502	0	226,227	-680	128,496	1,794,306	150,101	1,136,573	0	436,086	0	0			
TOTAL REVENUE REQUIREMENT	10,900,885	6,380,092	1,712,580	65,120	89,502	0	300,154	-898	171,693	2,338,154	192,871	1,553,684	0	436,086	0	0			