

**CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY**  
**TRAFFIC SENSITIVE RATE DEVELOPMENT**  
**SWITCHED ACCESS DEMAND**

SERVICE		2002 Actual Demand	2003 Actual Demand	2004 Actual Demand	2005 Actual Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
LOCAL SWITCHING:										
LS1 Premium MOU	Annual	0	0	0	0	0	-	-	-	0
LS2 Premium MOU	Annual	302,572,379	282,707,054	290,499,669	250,097,432	230,883,877	-	-	-	230,883,877
LS Non-premium MOU	Annual	0	0	0	0	0	-	-	-	0
TOTAL MINUTES	Annual	302,572,379	282,707,054	290,499,669	250,097,432	230,883,877	-	-	-	230,883,877
LOCAL TRANSPORT:										
Entrance Facility - 2W	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - 4W	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - DS1	Avg Monthly	55	58	64	88	84	-	-	-	84
Entrance Facility - DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - OC12	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Termination - VG	Avg Monthly	0	0	0	4	4	-	-	-	4
Direct-Trunked Termination - DS1	Avg Monthly	246	318	218	171	184	-	-	-	184
Direct-Trunked Termination - DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Termination - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Termination - OC12	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Facility - VG	Avg Monthly	0.00	0.00	0.00	51.33	56.00	-	-	-	56
Direct-Trunked Facility - DS1	Avg Monthly	1,329.45	1,221.74	1,677.76	1,952.78	1,893.75	-	-	-	1,894
Direct-Trunked Facility - DS3	Avg Monthly	0.00	0.00	0.00	0.00	0.00	-	-	-	0
Direct-Trunked Facility - OC3	Avg Monthly	0.00	0.00	0.00	0.00	0.00	-	-	-	0
Direct-Trunked Facility - OC12	Avg Monthly	0.00	0.00	0.00	0.00	0.00	-	-	-	0
Tandem-Switched Termination	Annual	262,626,088	249,050,466	261,244,551	209,508,970	187,338,717	-	-	-	187,338,717
Tandem-Switched Facility	Annual	1,279,179,278	1,192,155,662	1,269,040,670	1,172,288,167	1,069,165,513	-	-	-	1,069,165,513
Tandem-Switching	Annual	262,228,122	246,393,164	271,706,240	250,898,498	232,379,543	-	-	-	232,379,543
RIC - Premium	Annual	0	0	0	0	0	-	-	-	0
RIC - Non-Premium	Annual	0	0	0	0	0	-	-	-	0
Multiplexing - DS1 to Voice	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing - DS3 to DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing - OC3 to DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing - OC12 to DS3/DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing per Add/Drop Port - DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing per Add/Drop Port - DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing per Add/Drop Port - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
NON-RECURRING DEMAND:										
Access Service Orders	Annual	21	22	14	12	8	-	-	-	8
Transport Trunk Activations (Installs)	Annual	828	1,100	518	809	642	-	-	-	642
Local Transport Entrance Facility	Annual	0	0	0	0	0	-	-	-	0
Trunk Group Conversion Charge	Annual	0	0	0	0	0	-	-	-	0
NXX Translations	Annual	0	0	0	0	0	-	-	-	0
Flexible Automatic Number Ident.	Annual	0	0	0	0	0	-	-	-	0
Service Date Change Charge	Annual	0	0	0	0	0	-	-	-	0

Design Change Charge	Annual	0	0	0	0	0	-	-	-	0
Miscellaneous Order	Annual	0	0	0	23	70	-	-	-	70
Presubscription	Annual	0	0	0	0	0	-	-	-	0
Unauthorized PIC Change	Annual	0	0	0	0	0	-	-	-	0
Originating Line Screening	Annual	0	0	0	0	0	-	-	-	0

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**CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY**  
**TRAFFIC SENSITIVE RATE DEVELOPMENT**  
**SPECIAL ACCESS DEMAND**

SERVICE:	2002 Actual AVG Monthly Demand	2003 Actual AVG Monthly Demand	2004 Actual AVG Monthly Demand	2005 Actual AVG Monthly Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
<b>Voice Grade (incl. WATS):</b>									
CT - WATS	0	0	0	0	0	-	-	-	0
CT - Voice Grade 2 Wire	5	4	4	8	17	-	-	-	17
CT - Voice Grade 4 Wire	124	115	103	84	86	-	-	-	86
CMF Miles - WATS	0.0	0.0	0.0	0.0	0.0	-	-	-	0.0
CMF Miles - Voice Grade 2 Wire	29.2	0.0	0.0	0.0	0.0	-	-	-	0.0
CMF Miles - Voice Grade 4 Wire	1,380.9	1,434.0	1,246.7	1,067.5	1,146.7	-	-	-	1,146.7
CMT - WATS	0	0	0	0	0	-	-	-	0
CMT - Voice Grade 2 Wire	2	0	0	0	0	-	-	-	0
CMT - Voice Grade 4 Wire	110	106	90	85	100	-	-	-	100
Optional Features & Functions	36					-	-	-	0
Non-recurring Orders - WATS	0	0	0	0	0	-	-	-	0
Non-recurring Orders - 2 WIRE	0	0	0	0	0	-	-	-	0
Non-recurring Orders - 4 WIRE	2	0	0	0	0	-	-	-	0
Non-recurring Installs - WATS	0	0	0	0	0	-	-	-	0
Non-recurring Installs - 2 WIRE	0	0	0	0	0	-	-	-	0
Non-recurring Installs - 4 WIRE	2	1	0	1	1	-	-	-	1
<b>Program Audio:</b>									
Channel Terminations	1	1	1	1	1	-	-	-	1
Channel Mileage Facility Miles	0.0	0.0	0.0	0.0	0.0	-	-	-	0.0
Channel Mileage Terminations	0	0	0	0	0	-	-	-	0
Optional Features & Functions	0	0	0	0	0	-	-	-	0
Non-recurring Orders	0	0	0	0	0	-	-	-	0
Non-recurring Installs	0	0	0	0	0	-	-	-	0
<b>Digital Data:</b>									
Channel Terminations	134	394	337	256	185	-	-	-	185
Channel Mileage Facility Miles	640.9	4,858.6	4,122.6	2,960.3	2,000.8	-	-	-	2,000.8
Channel Mileage Terminations	46	367	312	224	150	-	-	-	150
Optional Features & Functions	0	0	0	0	0	-	-	-	0
Non-recurring Orders	2	4	4	7	3	-	-	-	3
Non-recurring Installs	2	4	4	7	3	-	-	-	3

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SERVICE:	2002 Actual Annual AVG Monthly Demand	2003 Actual Annual AVG Monthly Demand	2004 Actual Annual AVG Monthly Demand	2005 Actual Annual AVG Monthly Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
<b>High Capacity:</b>									
Channel Terminations	306	1,500	1,722	1,785	1,927	-	-	-	1,927
Channel Mileage Facility Miles	1,051.0	8,132.8	9,480.5	9,790.8	10,857.3	-	-	-	10,857.3
Channel Mileage Terminations	214	780	926	1,057	1,169	-	-	-	1,169
Optional Features & Functions	0	0	0	3	21	-	-	-	21
Non-recurring Orders	27	29	44	78	38	-	-	-	38
Non-recurring Installs	33	29	47	78	48	-	-	-	48
<b>Optical Carrier Service:</b>									
Channel Terminations	1	0	0	0	0	-	-	-	0
Channel Mileage Facility Miles	44	0	0	0	0	-	-	-	0
Channel Mileage Terminations	5	0	0	0	0	-	-	-	0
Optional Features & Functions	0	0	0	0	0	-	-	-	0
Non-recurring Orders	0	0	0	0	0	-	-	-	0
Non-recurring Installs	0	0	0	0	0	-	-	-	0
<b>Frame Relay</b>									
Access Point Link	102	102	97	58	71	-	-	-	71
Network Link	1	5	13	11	16	-	-	-	16
NNI FRS Port	3	0	0	0	0	-	-	-	0
UNI FRS Port	159	162	159	110	160	-	-	-	160
Virtual Link	168	168	156	107	155	-	-	-	155
Nonrecurring Access Point Link	0	0	0	0	0	-	-	-	0
Nonrecurring Network Link	0	0	0	0	0	-	-	-	0
Nonrecurring NNI FRS Port	0	0	0	0	0	-	-	-	0
Nonrecurring UNI FRS Port	0	0	0	0	0	-	-	-	0
Nonrecurring Virtual Link	0	0	0	0	0	-	-	-	0
<b>ADSL - END USER</b>									
Recurring									
Speed Link	1,454	4,985	9,727	16,030	24,174	-	-	-	24,174
Nonrecurring									
Service Order Change	0	0	0	0	0	-	-	-	0
Provisioning Charge	0	0	0	0	0	-	-	-	0

**TXU COMMUNICATIONS TELEPHONE COMPANY  
TRAFFIC SENSITIVE RATE DEVELOPMENT  
SPECIAL ACCESS DEMAND**

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SPECIAL ACCESS DEMAND**

SERVICE:	2002 Actual Annual AVG Monthly Demand	2003 Actual Annual AVG Monthly Demand	2004 Actual Annual AVG Monthly Demand	2005 Actual Annual AVG Monthly Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
<b>ADSL - TSPSA (cont)</b>									
Nonrecurring - 1 Year Contract									
Service Order Charge	0	0	0	0	0	-	-	-	0
Provisioning Charge::									
44.7 mbps UNI Port	0	0	0	0	0	-	-	-	0
155.5 mbps UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps UNI Port	0	0	0	0	0	-	-	-	0
3 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
4.5 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
6 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
12 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps NL	0	0	0	0	0	-	-	-	0
3 mbps NL	0	0	0	0	0	-	-	-	0
4.5 mbps NL	0	0	0	0	0	-	-	-	0
6 mbps NL	0	0	0	0	0	-	-	-	0
12 mbps NL	0	0	0	0	0	-	-	-	0
VCC/VPC Prov.Charge	0	0	0	0	0	-	-	-	0
Nonrecurring - 3 Year Contract									
Service Order Charge	0	0	0	0	0	-	-	-	0
Provisioning Charge::									
44.7 mbps UNI Port	0	0	0	0	0	-	-	-	0
155.5 mbps UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps UNI Port	0	0	0	0	0	-	-	-	0
3 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
4.5 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
6 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
12 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps NL	0	0	0	0	0	-	-	-	0
3 mbps NL	0	0	0	0	0	-	-	-	0
4.5 mbps NL	0	0	0	0	0	-	-	-	0
6 mbps NL	0	0	0	0	0	-	-	-	0
12 mbps NL	0	0	0	0	0	-	-	-	0
VCC/VPC Prov.Charge	0	0	0	0	0	-	-	-	0
<b>Other Special Access Revenue:</b>									
NRC Orders - Service Data Change	2	0	0	4	30	-	-	-	30
NRC Orders - Design Change	0	0	0	8	11	-	-	-	11
Special Access Svc Surcharge	0	0	0	0	0	-	-	-	0