

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY
TRAFFIC SENSITIVE RATE DEVELOPMENT
SWITCHED ACCESS DEMAND

SERVICE		2002 Actual Demand	2003 Actual Demand	2004 Actual Demand	2005 Actual Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
LOCAL SWITCHING:										
LS1 Premium MOU	Annual	0	0	0	0	0	-	-	-	0
LS2 Premium MOU	Annual	98,071,191	92,757,724	93,062,686	91,474,288	88,596,618	-	-	-	88,596,618
LS Non-premium MOU	Annual	0	0	0	0	0	-	-	-	0
TOTAL MINUTES	Annual	98,071,191	92,757,724	93,062,686	91,474,288	88,596,618	-	-	-	88,596,618
LOCAL TRANSPORT:										
Entrance Facility - 2W	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - 4W	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - DS1	Avg Monthly	5	26	0	29	24	-	-	-	24
Entrance Facility - DS3	Avg Monthly	1	1	1	0	0	-	-	-	0
Entrance Facility - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
Entrance Facility - OC12	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Termination - VG	Avg Monthly	0	26	0	29	24	-	-	-	24
Direct-Trunked Termination - DS1	Avg Monthly	3	91	27	63	60	-	-	-	60
Direct-Trunked Termination - DS3	Avg Monthly	0	1	1	0	0	-	-	-	0
Direct-Trunked Termination - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Termination - OC12	Avg Monthly	0	0	0	0	0	-	-	-	0
Direct-Trunked Facility - VG	Avg Monthly	0.00	750.38	0.00	307.08	246.75	-	-	-	247
Direct-Trunked Facility - DS1	Avg Monthly	4.75	306.90	64.86	372.71	465.83	-	-	-	466
Direct-Trunked Facility - DS3	Avg Monthly	4.75	3.73	4.77	0.40	0.00	-	-	-	0
Direct-Trunked Facility - OC3	Avg Monthly	0.00	0.00	0.00	0.00	0.00	-	-	-	0
Direct-Trunked Facility - OC12	Avg Monthly	0.00	0.00	0.00	0.00	0.00	-	-	-	0
Tandem-Switched Termination	Annual	158,022,524	160,351,412	150,634,739	115,957,577	78,530,181	-	-	-	78,530,181
Tandem-Switched Facility	Annual	489,969,721	500,568,339	491,496,807	464,897,775	440,579,109	-	-	-	440,579,109
Tandem-Switching	Annual	0	0	0	50,866,174	88,152,485	-	-	-	88,152,485
RIC - Premium	Annual	0.000000	0.000000	0.000000	0.000000	0.000000	-	-	-	0
RIC - Non-Premium	Annual	0.000000	0.000000	0.000000	0.000000	0.000000	-	-	-	0
Multiplexing - DS1 to Voice	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing - DS3 to DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing - OC3 to DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing - OC12 to DS3/DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing per Add/Drop Port - DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing per Add/Drop Port - DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
Multiplexing per Add/Drop Port - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
NON-RECURRING DEMAND:										
Access Service Orders	Annual	0	3	1	11	12	-	-	-	12
Transport Trunk Activations (Installs)	Annual	0	0	26	22	186	-	-	-	186
Local Transport Entrance Facility	Annual	0	0	0	0	0	-	-	-	0
Trunk Group Conversion Charge	Annual	0	0	0	0	0	-	-	-	0
NXX Translations	Annual	0	0	0	0	0	-	-	-	0
Flexible Automatic Number Ident.	Annual	0	0	0	0	0	-	-	-	0
Service Date Change Charge	Annual	0	0	0	0	0	-	-	-	0

Design Change Charge	Annual	0	0	0	0	0	-	-	-	0
Miscellaneous Order	Annual	0	0	0	0	0	-	-	-	0
Presubscription	Annual	0	0	0	0	0	-	-	-	0
Unauthorized PIC Change	Annual	0	0	0	0	0	-	-	-	0
Originating Line Screening	Annual	0	0	0	0	0	-	-	-	0

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SERVICE:	2002 Actual AVG Monthly Demand	2003 Actual AVG Monthly Demand	2004 Actual AVG Monthly Demand	2005 Actual AVG Monthly Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
ADSL - TSPSA									
Recurring - 1 Year Contract									
44.7 mbps UNI Port	0	0	0	0	0	-	-	-	0
155.5 mbps UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps UNI Port	0	0	0	0	0	-	-	-	0
3 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
4.5 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
6 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
12 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps NL	0	0	0	0	0	-	-	-	0
3 mbps NL	0	0	0	0	0	-	-	-	0
4.5 mbps NL	0	0	0	0	0	-	-	-	0
6 mbps NL	0	0	0	0	0	-	-	-	0
12 mbps NL	0	0	0	0	0	-	-	-	0
VCC	0	0	0	0	0	-	-	-	0
VPC	0	0	0	0	0	-	-	-	0
CBR	0	0	0	0	0	-	-	-	0
Recurring - 3 Year Contract									
44.7 mbps UNI Port	0	0	0	0	0	-	-	-	0
155.5 mbps UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps UNI Port	0	0	0	0	0	-	-	-	0
3 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
4.5 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
6 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
12 mbps IMA UNI Port	0	0	0	0	0	-	-	-	0
1.53 mbps NL	0	0	0	0	0	-	-	-	0
3 mbps NL	0	0	0	0	0	-	-	-	0
4.5 mbps NL	0	0	0	0	0	-	-	-	0
6 mbps NL	0	0	0	0	0	-	-	-	0
12 mbps NL	0	0	0	0	0	-	-	-	0
VCC	0	0	0	0	0	-	-	-	0
VPC	0	0	0	0	0	-	-	-	0
CBR	0	0	0	0	0	-	-	-	0

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