

**REGULATORY FEE, NANPA and TRS  
 EXOGENOUS COST DEVELOPMENT**

|  | <u>7/05 - 6/06</u> | <u>7/06 - 6/07</u> | <u>Exogenous</u> |
|--|--------------------|--------------------|------------------|
|  | (A)                | (B)                | (C)= B - A       |
| <b>North American Numbering Plan Administration:</b> | \$ 261             | \$ 258             | \$ (3)           |
| <b>Regulatory Fee Support:</b>                       | \$ 5,666           | \$ 5,907           | \$ 241           |
| <b>TRS:</b>  | \$ 12,312          | \$ 11,398          | \$ (914)         |

|   |  |                                    |  |                         |
|---|--|------------------------------------|--|-------------------------|
| 2005 Annual<br>Total End User<br>Revenues<br>(499A) | 2005 Annual<br>Interstate End<br>User Revenues<br>(499A) | Regulatory Fee<br>(C)= (B*0.00256) | North American<br>Numbering Plan<br>Administration<br>(D) = (A*0.000021) | TRS<br>(E)= (B*0.00494) |
| (A)   | (B)  |                                    |  |                         |
| \$ 12,285,616                                       | \$ 2,307,319   | \$ 5,907                           | 258.00   | \$ 11,398               |

**Allocation of Exogenous Amount**

|                                | Common-Line<br>End User<br>(499A) | Special End<br>User (499A) | Excluded<br>Revenues | Total Revenues |
|--------------------------------|-----------------------------------|----------------------------|----------------------|----------------|
| <b>Allocation Basis</b>        | \$ 2,307,319                      | \$ -                       | \$ -                 | 2,307,319.00   |
| <b>Allocation Percentage</b>   | 100.0000%                         | 0.0000%                    | 0.0000%              | 1.00           |
| <b>NANPA</b>                   | \$ (3)                            | \$ -                       | \$ -                 |                |
| <b>Regulatory Fees</b>         | \$ 241                            | \$ -                       | \$ -                 |                |
| <b>Telephone Relay Service</b> | \$ (914)                          | \$ -                       | \$ -                 |                |

**IND-I REFERENCES**

|                                 | EXISTING<br>PCI<br>(A) | EXISTING<br>API<br>(B) | EXISTING<br>SBI<br>(C) | EXISTING<br>SBI LIMIT<br>(D) | END OF PRIOR<br>YEAR PCI<br>6/30/2006<br>(E) | END OF PRIOR<br>YEAR SBI<br>6/30/2006<br>(F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|--|--|
| <b>Common Line Basket</b>       | N/A                    | N/A                    | N/A                    | N/A                          | N/A  | N/A  |
| <b>Traffic Sensitive Basket</b> | Transmittal 593        | Transmittal 593        | N/A                    | N/A                          | Transmittal 593                              | N/A  |
| Local Switching Information     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Database Access                 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| 800 DB VertSvcs Sub-Cat         | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Billing Name and Address        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Local Switching Trunk Ports     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| STP Port Terminations           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| <b>Trunking Basket</b>          | Transmittal 593        | Transmittal 593        | N/A                    | N/A                          | Transmittal 593                              | N/A  |
| Interconnection Charge          | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Tandem Switched Transport       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 1              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 2              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 3              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 4              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 5              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 6              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| TST Density Zone 7              | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VoiceGrade - Switched           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 1        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 2        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 3        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 4        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 5        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 6        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG DTT/EF Density Zone 7        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| High Cap & Other - Switched     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS-1 SubCat - Switched          | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |

IND-I REFERENCES

|                            | EXISTING<br>PCI<br>(A) | EXISTING<br>API<br>(B) | EXISTING<br>SBI<br>(C) | EXISTING<br>SBI LIMIT<br>(D) | END OF PRIOR<br>YEAR PCI<br>6/30/2006<br>(E) | END OF PRIOR<br>YEAR SBI<br>6/30/2006<br>(F) |
|----------------------------|------------------------|------------------------|------------------------|------------------------------|--|--|
| DS1 DTT Density Zone 1     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 DTT Density Zone 2     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 DTT Density Zone 3     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 DTT Density Zone 4     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 DTT Density Zone 5     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 DTT Density Zone 6     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 DTT Density Zone 7     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS-3 SubCat - Switched     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 1     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 2     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 3     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 4     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 5     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 6     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 DTT Density Zone 7     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 1 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 2 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 3 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 4 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 5 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 6 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| HC Other Sw Density Zone 7 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Signalling Interconnection | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 1   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 2   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 3   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 4   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 5   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 6   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| SigIntCon Density Zone 7   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |

**IND-I REFERENCES**

|                              | EXISTING<br>PCI<br>(A) | EXISTING<br>API<br>(B) | EXISTING<br>SBI<br>(C) | EXISTING<br>SBI LIMIT<br>(D) | END OF PRIOR<br>YEAR PCI<br>6/30/2006<br>(E) | END OF PRIOR<br>YEAR SBI<br>6/30/2006<br>(F) |
|------------------------------|------------------------|------------------------|------------------------|------------------------------|--|--|
| <b>Interexchange Basket</b>  | N/A                    | N/A                    | N/A                    | N/A                          | N/A  | N/A  |
| <b>Special Access Basket</b> | Transmittal 593        | Transmittal 593        | N/A                    | N/A                          | Transmittal 593                              | N/A  |
| VG/WATS, Met, Tgh - Special  | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 1       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 2       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 3       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 4       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 5       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 6       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| VG Spec Density Zone 7       | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio & Video                | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 1   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 2   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 3   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 4   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 5   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 6   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Audio/Video Density Zone 7   | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| High Cap & DDS - Special     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS-1 SubCat - Special        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 1      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 2      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 3      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 4      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 5      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 6      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS1 Spec Density Zone 7      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS-3 SubCat - Special        | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 Spec Density Zone 1      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 Spec Density Zone 2      | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |

**IND-I REFERENCES**

|                             | EXISTING<br>PCI<br>(A) | EXISTING<br>API<br>(B) | EXISTING<br>SBI<br>(C) | EXISTING<br>SBI LIMIT<br>(D) | END OF PRIOR<br>YEAR PCI<br>6/30/2006<br>(E) | END OF PRIOR<br>YEAR SBI<br>6/30/2006<br>(F) |
|-----------------------------|------------------------|------------------------|------------------------|------------------------------|--|--|
| DS3 Spec Density Zone 3     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 Spec Density Zone 4     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 Spec Density Zone 5     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 Spec Density Zone 6     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DS3 Spec Density Zone 7     | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 1 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 2 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 3 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 4 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 5 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 6 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| DDS&Other Sp Density Zone 7 | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| Wideband                    | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 1           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 2           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 3           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 4           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 5           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 6           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |
| WB Density Zone 7           | N/A                    | N/A                    | Transmittal 593        | Transmittal 593              | N/A  | Transmittal 593                              |

**PICC CAP CALCULATION**

| <u>Line</u> |  |                   |                         |
|-------------|--|-------------------|-------------------------|
| 1           | CMT                                    |                   | 8.246871 (1)            |
| 2           | Single Lines                           | 228,792 (2)       |                         |
| 3           | Multi Lines                            | <u>41,016 (2)</u> |                         |
| 4           | Total Lines (Sum of Lines 2 & 3)       |                   | <u>269,808</u>          |
| 5           | CMT Revenue (Lines 1 x 4)              |                   | \$ 2,225,072            |
| 6           | Single Line - EUCL (Line 2 x \$6.50)   | 1,487,148         |                         |
| 7           | Multiple Line - EUCL (Line 3 x \$9.20) | <u>377,347</u>    |                         |
| 8           | Total EUCL (Sum of Lines 6 & 7)        |                   | 1,864,495               |
| 9           | USAC Revenue                           |                   | <u>287,641 (3)</u>      |
| 10          | PICC CAP (CMT - SLC - USF)             |                   | <u><u>\$ 72,935</u></u> |

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal \_\_\_\_\_, CAP-1 Row 460.

(2) Micronesian Telephone Corporation, Transmittal \_\_\_\_\_, RTE-1 Rows 102 & 106.

(3) Micronesian Telephone Corporation, Transmittal \_\_\_\_\_, USAC Revenue Workpaper, Line 8.

**USAC REVENUE**

Line

|   |   |                 |     |                   |
|---|---|-----------------|-----|-------------------|
| 1 | Total Lines                               | 269,808         | (1) |                   |
| 2 | Growth                                    | <u>(12,980)</u> | (2) |                   |
| 3 | Adjusted Lines (Sum of Lines 1 & 2)       |                 |     | 256,828           |
| 4 | Previous USF                              |                 |     | 299,462 (3)       |
| 5 | USF Factor (Line 4/Line 3)                |                 |     | 1.1660030         |
| 6 | New USF (Line 5 x Line 1)                 |                 |     | 314,597           |
| 7 | USF Cap Limitation                        |                 |     | <u>91.43%</u> (4) |
| 8 | USAC Revenue (Line 6 - (Line 6 x Line 7)) |                 |     | <u>\$ 287,641</u> |

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal \_\_\_\_\_, RTE-1 Sum of Rows 102 & 106.

(2) CFR Title 47, Part 54, Section 54.807 (b). Growth is based on the average nationwide annual growth in eligible lines for the three previous years. Per the Common Carrier Bureau Report, Statistics of Communications Common Carriers, Selected Operating Statistics, the prior three years showed a decrease of 14.4327% for an average annual growth decline of 4.8109%. Line 1 x -4.8109% = (12,980).

(3) Verizon Telephone Companies, Transmittal 593, FCC 14, TRP-GTMC, Sum-1, Row 118.

(4) CFR Title 47, Part 54, Section 54.806 (c)(1). Universal Service Support is limited when Nationwide Total Above Benchmark Revenues exceeds \$650 million. Per USAC's HC14 IAS Support by State 3Q06 report, projected national support equals \$710,914,068. \$650 million is 91.43% of this amount.

**RATES & REVENUE CHANGES**

| Service   | Description                                       | Existing Rates | Base Period Demand | Existing Revenues | Proposed Rates | Proposed Revenues |
|---|---|----------------|--------------------|-------------------|----------------|-------------------|
| <b>Section 3 - Ordering Options for FIA</b>               |   |                |                    |                   |                |                   |
| Service Date Change Charge                                |   | \$64.99        |                    |                   |                |                   |
| FGD or BSA-D Maximum Per Trunk Cancellation Charge        |   | \$311.48       |                    |                   |                |                   |
| <b>Section 4 - Switched Access</b>                        |   |                |                    |                   |                |                   |
| <b>Non-recurring charges</b>                              |   |                |                    |                   |                |                   |
| Switched Access Service Ordering Charges                  | Ordering Charge Per ASR                           | \$100.00       |                    |                   |                |                   |
| Network Blocking Charge                                   |   | \$0.018        |                    |                   |                |                   |
| FGA & BSA-A Optional Toll Blocking                        | Per Line  | \$5.38         |                    |                   |                |                   |
| <b>Switched Transport</b>                                 |   |                |                    |                   |                |                   |
| Tandem-Switched Transport - Facility                      | Per Access Minute/Mile                            | \$0.0001408    | 369,511,560        | \$ 52,027         | \$ 0.0001046   | \$ 38,651         |
| Tandem-Switched Transport - Termination                   | Per Access Minute/Term.                           | \$0.0004224    | 14,864,596         | \$ 6,279          | \$ 0.0003137   | \$ 4,663          |
| Tandem Switching Rate                                     | Per Access Minute                                 | \$0.0030680    | 62,756,275         | \$ 192,536        | \$ 0.0022792   | \$ 143,034        |
| Shared Multiplexing                                       | Per Access Minute                                 | \$0.0000303    |                    |                   |                |                   |
| Direct-Trunked Transport - Voiceband                      | Per Airline Mile Per Month                        | \$6.00         |                    |                   |                |                   |
| Direct-Trunked Transport - DS1                            | Facility Per Airline Mile Per Month               | \$15.00        |                    |                   |                |                   |
| Direct-Trunked Transport - DS1                            | Termination Per Airline Mile Per Month            | \$40.00        |                    |                   |                |                   |
| Direct-Trunked Transport - DS3                            | Facility Per Airline Mile Per Month               | ICB            |                    |                   |                |                   |
| Direct-Trunked Transport - DS3                            | Termination Per Airline Mile Per Month            | ICB            |                    |                   |                |                   |
| Dedicated Trunk Port                                      | End Office Voiceband Per Month Per Channel        | \$15.30        |                    |                   |                |                   |
| Dedicated Trunk Port                                      | End Office DS1 Per Month Per Channel              | \$6.27         |                    |                   |                |                   |
| Dedicated Trunk Port                                      | Access Tandem Voiceband Per Month Per Chan.       | \$15.30        |                    |                   |                |                   |
| Dedicated Trunk Port                                      | Access Tandem DS1 Per Month Per Channel           | \$6.27         |                    |                   |                |                   |
| Entrance Facility - 2-Wire & 4-Wire Voiceband             | Service Installation Charge Per Entrance Facility | \$200.00       |                    |                   |                |                   |
| Entrance Facility - 2-Wire & 4-Wire Voiceband             | Entrance Facility - 2-Wire Monthly Rate           | \$36.00        |                    |                   |                |                   |
| Entrance Facility - 2-Wire & 4-Wire Voiceband             | Entrance Facility - 4-Wire Monthly Rate           | \$54.00        |                    |                   |                |                   |
| Entrance Facility - DS1                                   | Installation Charge                               | \$450.00       |                    |                   |                |                   |
| Entrance Facility - DS1                                   | Monthly Rate                                      | \$250.00       | 204                | \$ 51,000         | \$ 250.00      | \$ 51,000         |
| Entrance Facility - DS3 - Electrical Interface            | Installation Charge                               | ICB            |                    |                   |                |                   |
| Entrance Facility - DS3 - Electrical Interface            | Monthly Rate                                      | ICB            |                    |                   |                |                   |
| Entrance Facility - DS3 - Optical Interface               | Installation Charge                               | ICB            |                    |                   |                |                   |
| Entrance Facility - DS3 - Optical Interface               | Monthly Rate                                      | ICB            |                    |                   |                |                   |
| Multiplexing - DS1 to Voice                               | Installation Charge                               | \$800.00       |                    |                   |                |                   |
| Multiplexing - DS1 to Voice                               | Monthly Rate                                      | \$200.00       |                    |                   |                |                   |
| Multiplexing - DS3 to DS1                                 | Installation Charge                               | ICB            |                    |                   |                |                   |
| Multiplexing - DS3 to DS1                                 | Monthly Rate                                      | ICB            |                    |                   |                |                   |
| <b>End Office Services</b>                                |   |                |                    |                   |                |                   |
| Basic 800/877/888 Data Base Query                         | Rate Per Query                                    | \$0.0140000    |                    |                   |                |                   |
| Premium 800/877/888 Data Base Query                       | Rate Per Query                                    | \$0.0140000    | 8,022,924          | \$ 112,321        | \$0.0140000    | \$ 112,321        |
| End Office Switching - Bundled                            | Premium EOS1 & EOS2 Per Access Minute             | \$0.0022409    |                    |                   |                |                   |
| End Office Switching - Unbundled - Circuit Switched Line  | Premium EOS1 & EOS2 Per Access Minute             | \$0.0022409    | 62,756,275         | \$ 140,631        | \$ 0.0017621   | \$ 110,583        |
| End Office Switching - Unbundled - Circuit Switched Trunk | Premium EOS1 & EOS2 Per Access Minute             | \$0.0022409    |                    |                   |                |                   |
| Shared Trunk Port   | Per Access Minute                                 | \$0.0008280    |                    |                   |                |                   |
| <b>Basic Service Elements</b>                             |   |                |                    |                   |                |                   |
| Alternate Traffic Routing - BSE                           | Nonpremium Nonrecurring Charge Per Trunk          | \$34.15        |                    |                   |                |                   |
| Alternate Traffic Routing - BSE                           | Premium Nonrecurring Charge Per Trunk             | \$75.89        |                    |                   |                |                   |
| Automatic Number Identification (ANI) - BSE               | Rate Per ANI Attempt                              | \$0.00016      |                    |                   |                |                   |
| User Transfer - BSE                                       | Monthly Rates Per Line Arranged                   | \$1.50         |                    |                   |                |                   |
| Hunt Group Arrangement - BSE                              | Nonpremium Monthly Rates Per Line Equipped        | \$1.35         |                    |                   |                |                   |
| Hunt Group Arrangement - BSE                              | Premium Monthly Rates Per Line Equipped           | \$3.00         |                    |                   |                |                   |
| Queueing - BSE  | Nonpremium Monthly Rates Per Group Equipped       | \$6.75         |                    |                   |                |                   |
| Queueing - BSE  | Premium Monthly Rates Per Group Equipped          | \$15.00        |                    |                   |                |                   |

**RATES & REVENUE CHANGES**

| Service  | Description  | Existing Rates | Base Period Demand | Existing Revenues | Proposed Rates | Proposed Revenues |
|--|--|----------------|--------------------|-------------------|----------------|-------------------|
| Uniform Call Distribution - BSE                                      | Nonpremium Monthly Rates Per Line Equipped                       | \$2.54         |                    |                   |                |                   |
| Uniform Call Distribution - BSE                                      | Premium Monthly Rates Per Line Equipped                          | \$5.65         |                    |                   |                |                   |
| Simplified Message Desk Interface (SMDI) - BSE                       | Nonpremium Monthly Recurring Rate Per DNAL                       | \$110.61       |                    |                   |                |                   |
| Simplified Message Desk Interface (SMDI) - BSE                       | Premium Monthly Recurring Rate Per DNAL                          | \$245.80       |                    |                   |                |                   |
| Premier Messaging Services Interface (PMSI) - BSE                    | Monthly Rate   | \$500.00       |                    |                   |                |                   |
| Remote Call Forwarding - BSE   | Nonpremium Monthly Recurring Rate Per Line                       | \$7.20         |                    |                   |                |                   |
| Remote Call Forwarding - BSE   | Premium Monthly Recurring Rate Per Line                          | \$16.00        |                    |                   |                |                   |
| Direct Inward Dialing (DID) - BSE                                    | Monthly Recurring Rate Per DID Term                              | \$25.00        |                    |                   |                |                   |
| Direct Inward Dialing (DID) - BSE                                    | Monthly Recurring Rate Per Block of 20 Numbers                   | \$10.00        |                    |                   |                |                   |
| Billed Number Screening (BNS) - BSE                                  | Monthly Recurring Rate Per Line Screened                         | \$1.00         |                    |                   |                |                   |
| Carrier Identification Parameter (CIP)                               | Nonrecurring Charge Per CIC Per End Office Direct Trunk Group    | \$80.00        |                    |                   |                |                   |
| Carrier Identification Parameter (CIP)                               | Nonrecurring Charge Per CIC Per Access Tandem Direct Trunk Group | \$1,120.00     |                    |                   |                |                   |
| Carrier Identification Parameter (CIP)                               | Monthly Recurring Charges Per Trunk                              | \$0.46         |                    |                   |                |                   |
| <b>Section 5 - Special Access</b>                                    |  |                |                    |                   |                |                   |
| <b>Digital Data Service Facilities</b>                               |  |                |                    |                   |                |                   |
| Standard Arrangements - Special Access Line                          | All Speeds Nonrecurring Charge                                   | \$250.00       |                    |                   |                |                   |
| Standard Arrangements - Special Access Line                          |  | \$200.00       |                    |                   |                |                   |
| Standard Arrangements - Special Access Line                          | 56, 64 Kbps Monthly Rate   | \$200.00       |                    |                   |                |                   |
| Standard Arrangements - Special Transport                            | All Speeds Per Airline Mile Monthly Rate                         | \$8.75         | 996                | \$ 8,715          | \$8.75         | \$ 8,715          |
| Standard Arrangements - Special Transport - Special Access Line      | All Speeds Nonrecurring Charge                                   | \$250.00       |                    |                   |                |                   |
| Standard Arrangements - Special Transport - Special Access Line      | 2.4, 4.8, 9.6, 19.2 Kbps Monthly Rate                            | \$200.00       |                    |                   |                |                   |
| Standard Arrangements - Special Transport - Special Access Line      | 56, 64 Kbps Monthly Rate   | \$200.00       |                    |                   |                |                   |
| DDS Optional Payment Plan - Special Access Line                      | 2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 1 Year MRC              | \$114.73       | 66                 | \$ 7,572          | \$114.73       | \$ 7,572          |
| DDS Optional Payment Plan - Special Access Line                      | 2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 3 Year MRC              | \$108.95       | 36                 | \$ 3,922          | \$108.95       | \$ 3,922          |
| DDS Optional Payment Plan - Special Access Line                      | 2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 5 Year MRC              | \$103.17       | -                  | \$ -              | \$103.17       | \$ -              |
| DDS Optional Payment Plan - Special Access Line                      | 56, 64 Kbps Monthly Rate - 1 Year MRC                            | \$114.73       | 918                | \$ 105,322        | \$114.73       | \$ 105,322        |
| DDS Optional Payment Plan - Special Access Line                      | 56, 64 Kbps Monthly Rate - 3 Year MRC                            | \$108.95       | 76                 | \$ 8,280          | \$108.95       | \$ 8,280          |
| DDS Optional Payment Plan - Special Access Line                      | 56, 64 Kbps Monthly Rate - 5 Year MRC                            | \$103.17       | 237                | \$ 24,451         | \$103.17       | \$ 24,451         |
| High Capacity DS1 - Standard Arrangements                            | Special Access Line Nonrecurring Charge                          | \$450.00       | 2                  | \$ 900            | \$450.00       | \$ 900            |
| High Capacity DS1 - Standard Arrangements                            | Special Access Line Monthly Rate                                 | \$250.00       | 72                 | \$ 18,000         | \$250.00       | \$ 18,000         |
| High Capacity DS1 - Standard Arrangements                            | Special Transport Termination Monthly Rate                       | \$39.16        | 3,726              | \$ 145,910        | \$39.16        | \$ 145,910        |
| High Capacity DS1 - Standard Arrangements                            | Special Transport (Per Airline Mile) Monthly Rate                | \$15.37        | 1,601              | \$ 24,607         | \$15.37        | \$ 24,607         |
| <b>DS1 Term Volume Plan (TVP) - Special Access Line, Per DS1 SAL</b> | 1 Year Term - Nonrecurring Charge All Thresholds                 | \$450.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 2-60                  | \$200.00       | 978                | \$ 195,600        | \$200.00       | \$ 195,600        |
|  | 1 Year Term - Monthly Rate Threshold Level 61-120                | \$190.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 121-240               | \$180.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 241-500               | \$170.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 501-1000              | \$168.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 1001-3000             | \$166.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 3001-6000             | \$164.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level 6001-11,000           | \$162.00       |                    |                   |                |                   |
|  | 1 Year Term - Monthly Rate Threshold Level Over 11,000           | \$160.00       |                    |                   |                |                   |
|  | 2 Year Term - Nonrecurring Charge All Thresholds                 | \$450.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 2-60                  | \$190.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 61-120                | \$180.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 121-240               | \$170.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 241-500               | \$160.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 501-1000              | \$158.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 1001-3000             | \$156.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 3001-6000             | \$154.00       |                    |                   |                |                   |
|  | 2 Year Term - Monthly Rate Threshold Level 6001-11,000           | \$152.00       |                    |                   |                |                   |

**RATES & REVENUE CHANGES**

| Service   | Description   | Existing Rates | Base Period Demand | Existing Revenues | Proposed Rates | Proposed Revenues |
|---|---|----------------|--------------------|-------------------|----------------|-------------------|
|   | 2 Year Term - Monthly Rate Threshold Level Over 11,000                      | \$150.00       |                    |                   |                |                   |
|   | 3 Year Term - Nonrecurring Charge All Thresholds                            | \$450.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 2-60                             | \$180.00       | 186                | \$ 33,480         | \$180.00       | \$ 33,480         |
|   | 3 Year Term - Monthly Rate Threshold Level 61-120                           | \$170.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 121-240                          | \$160.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 241-500                          | \$150.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 501-1000                         | \$148.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 1001-3000                        | \$146.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 3001-6000                        | \$144.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level 6001-11,000                      | \$142.00       |                    |                   |                |                   |
|   | 3 Year Term - Monthly Rate Threshold Level Over 11,000                      | \$140.00       |                    |                   |                |                   |
|   | 5 Year Term - Nonrecurring Charge All Thresholds                            | \$450.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 2-60                             | \$160.00       | 4,571              | \$ 731,360        | \$160.00       | \$ 731,360        |
|   | 5 Year Term - Monthly Rate Threshold Level 61-120                           | \$150.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 121-240                          | \$140.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 241-500                          | \$128.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 501-1000                         | \$126.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 1001-3000                        | \$124.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 3001-6000                        | \$122.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level 6001-11,000                      | \$120.00       |                    |                   |                |                   |
|   | 5 Year Term - Monthly Rate Threshold Level Over 11,000                      | \$118.00       |                    |                   |                |                   |
|   | 8 Year Term - Nonrecurring Charge All Thresholds                            | \$450.00       |                    |                   |                |                   |
|   | 8 Year Term - Monthly Rate Threshold Level 4000-6000                        | \$121.00       |                    |                   |                |                   |
|   | 8 Year Term - Monthly Rate Threshold Level 6001-10,000                      | \$120.00       |                    |                   |                |                   |
|   | 8 Year Term - Monthly Rate Threshold Level 10,001-20,000                    | \$118.00       |                    |                   |                |                   |
|   | 8 Year Term - Monthly Rate Threshold Level 20,001-30,000                    | \$117.00       |                    |                   |                |                   |
|   | 8 Year Term - Monthly Rate Threshold Level Over 30,000                      | \$116.00       |                    |                   |                |                   |
|   | 10 Year Term - Nonrecurring Charge All Thresholds                           | \$450.00       |                    |                   |                |                   |
|   | 10 Year Term - Monthly Rate Threshold Level 4000-6000                       | \$120.00       |                    |                   |                |                   |
|   | 10 Year Term - Monthly Rate Threshold Level 6001-10,000                     | \$118.00       |                    |                   |                |                   |
|   | 10 Year Term - Monthly Rate Threshold Level 10,001-20,000                   | \$116.00       |                    |                   |                |                   |
|   | 10 Year Term - Monthly Rate Threshold Level 20,001-30,000                   | \$115.00       |                    |                   |                |                   |
|   | 10 Year Term - Monthly Rate Threshold Level Over 30,000                     | \$114.00       |                    |                   |                |                   |
| <b>Section 6 - Miscellaneous Services</b>                                   |   |                |                    |                   |                |                   |
| Establishment of TSP System Service Charge                                  | Nonrecurring Charge Per Circuit   | \$14.50        |                    |                   |                |                   |
| Restoration Priority Rates  | Monthly Rates Per Circuit   | \$4.90         |                    |                   |                |                   |
| <b>Nonrecurring Charge for Changing Primary Interexchange Carrier (PIC)</b> |   |                |                    |                   |                |                   |
| PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Paypl      | Electronically Requested Presubscription                                    | \$1.00         |                    |                   |                |                   |
| PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Paypl      | Manually Requested Presubscription  | \$4.25         | 1,637              | \$ 6,957          | \$4.25         | \$ 6,957          |
| <b>Billing Name &amp; Address Services (BNAS)</b>                           |   |                |                    |                   |                |                   |
| Per Call/Periodic BNA   | Billing Name & Address Found/Each   | \$0.25         |                    |                   |                |                   |
| Per Call/Periodic BNA   | Billing Name & Address Not Found/Each                                       | \$0.25         |                    |                   |                |                   |
| Per Call/Periodic BNA   | Processing Fee (Paper report, electronic transmission, or tape/each state)  | \$50.00        |                    |                   |                |                   |
| Data Gathering Service  | Per Record Assessed   | \$0.18         |                    |                   |                |                   |
| Data Gathering Service  | Processing Fee (Paper report, electronic transmission, or tape/each state)  | \$75.00        |                    |                   |                |                   |
| End User Validation List  | Standard Sort, Per Record Provided  | \$0.034        |                    |                   |                |                   |
| End User Validation List  | Administrative Fee (Paper report, electronic transmission, or tape/per requ | \$78.00        |                    |                   |                |                   |
| End User Validation List  | Special Sort, Per Record Provided   | \$0.054        |                    |                   |                |                   |
| <b>Other</b>  |   |                |                    |                   |                |                   |
| Denial/Restoral Service   | Per Telephone Number Provided   | \$0.10         |                    |                   |                |                   |
| International Blocking Service  | Per Line or Trunk, nonrecurring charge                                      | \$19.95        |                    |                   |                |                   |

**RATES & REVENUE CHANGES**

| <u>Service</u>  | <u>Description</u>  | <u>Existing Rates</u> | <u>Base Period Demand</u> | <u>Existing Revenues</u> | <u>Proposed Rates</u> | <u>Proposed Revenues</u> |
|---|---|-----------------------|---------------------------|--------------------------|-----------------------|--------------------------|
| Service Access Code 900 Blocking                      | Nonrecurring Charge, per number blocked after the first request | \$5.00                |                           |                          |                       |                          |
| Answer Supervision                                    | Monthly Recurring Charge, per line                              | \$3.95                |                           |                          |                       |                          |
| Integrated Services Digital Network (ISDN) Line Port  | Monthly Rate Per ISDN BRI Arrangement                           | \$5.00                |                           |                          |                       |                          |
| Integrated Services Digital Network (ISDN) Line Port  | Monthly Rate Per ISDN PRI Arrangement                           | \$10.00               |                           |                          |                       |                          |
| Service Provider Number Portability Fee               | SPNP Monthly Rate Per Line                                      | \$0.36                |                           |                          |                       |                          |
| Service Provider Number Portability Fee               | SPNP Monthly Rate Per PBX Trunk                                 | \$3.24                |                           |                          |                       |                          |
| Service Provider Number Portability Fee               | SPNP Monthly Rate Per ISDN PRI Arrangement                      | \$1.80                |                           |                          |                       |                          |
| Wireless Service Provider Number Portability Fee      | WSPNP Monthly Rate Per Line                                     | \$0.21                |                           |                          |                       |                          |
| Wireless Service Provider Number Portability Fee      | WSPNP Monthly Rate Per PBX Trunk                                | \$1.89                |                           |                          |                       |                          |
| Wireless Service Provider Number Portability Fee      | WSPNP Monthly Rate Per ISDN PRI Arrangement                     | \$1.05                |                           |                          |                       |                          |
| SPNP Query  | Tandem Query Charge   | \$0.000926            |                           |                          |                       |                          |
| SPNP Query  | End Office Query Charge   | \$0.000926            |                           |                          |                       |                          |
| Payphone-Specific Coding Digits Service Charge        | Monthly Rate  | \$2.23                |                           |                          |                       |                          |
| DS1 Span Power  | Nonrecurring Charge   | \$340.00              |                           |                          |                       |                          |
| DS1 Span Power  | Monthly recurring charge  | \$71.00               |                           |                          |                       |                          |
| <b>Section 11 - End User FIA</b>                      |   |                       |                           |                          |                       |                          |
| Business Multi-line Monthly Rate                      | Per Common Line   | \$9.20                | 41,016                    | \$ 377,347               |                       | \$4.25                   |
| Business Single Line & Primary Residence Monthly Rate | Per Common Line   | \$6.50                | 228,792                   | \$ 1,487,148             |                       | \$4.25                   |
| Non Primary Residence Monthly Rate                    | Per Common Line   | \$7.00                |                           |                          |                       |                          |
| ISDN BRI Monthly Rate                                 | Per Common Line   | \$7.00                |                           |                          |                       |                          |
| ISDN PRI Monthly Rate                                 | Per Common Line   | \$46.00               |                           |                          |                       |                          |
| <b>Section 12 - Carrier Common Line Service</b>       |   |                       |                           |                          |                       |                          |
| <b>Primary Interexchange Carrier Charge (PICC)</b>    |   |                       |                           |                          |                       |                          |
| Business Line   | Monthly Rate Per Presubscribed Multi-line                       | \$3.18                | 17,160                    | \$ 54,569                | \$3.56                | \$ 61,090                |
| ISDN PRI Arrangement                                  | Monthly Rate Per Presubscribed Arrangement                      | \$15.90               | -                         |                          | \$17.80               | \$4.25                   |
| One Line Centrex                                      | Monthly Rate Per Line   | \$3.18                | -                         | \$ -                     | \$3.56                | \$ -                     |
| Two Line Centrex                                      | Monthly Rate Per Line   | \$1.59                | 1,123                     | \$ 1,785                 | \$1.77                | \$ 1,988                 |
| Three Line Centrex                                    | Monthly Rate Per Line   | \$1.06                | 1,523                     | \$ 1,614                 | \$1.17                | \$ 1,782                 |
| Four Line Centrex                                     | Monthly Rate Per Line   | \$0.79                | 984                       | \$ 778                   | \$0.88                | \$ 866                   |
| Five Line Centrex                                     | Monthly Rate Per Line   | \$0.64                | 923                       | \$ 591                   | \$0.71                | \$ 655                   |
| Six Line Centrex                                      | Monthly Rate Per Line   | \$0.53                | 1,015                     | \$ 538                   | \$0.59                | \$ 599                   |
| Seven Line Centrex                                    | Monthly Rate Per Line   | \$0.45                | 1,492                     | \$ 671                   | \$0.50                | \$ 746                   |
| Eight Line Centrex                                    | Monthly Rate Per Line   | \$0.40                | 738                       | \$ 295                   | 0.44                  | \$ 325                   |
| Nine Line Centrex                                     | Monthly Rate Per Line   | \$0.35                | 19,489                    | \$ 6,821                 | 0.38                  | \$ 7,406                 |