

**REGULATORY FEE, NANPA and TRS
EXOGENOUS COST DEVELOPMENT**

	<u>7/05 - 6/06</u>	<u>7/06 - 6/07</u>	<u>Exogenous</u>
	(A)	(B)	(C)= B - A
North American Numbering Plan Administration:	\$ 261	\$ 258	\$ (3)
Regulatory Fee Support:	\$ 5,666	\$ 5,907	\$ 241
TRS:	\$ 12,312	\$ 11,398	\$ (914)

2005 Annual Total End User Revenues (499A)	2005 Annual Interstate End User Revenues (499A)	Regulatory Fee (C)= (B*0.00256)	North American Numbering Plan Administration (D) = (A*0.000021)	TRS (E)= (B*0.00494)
(A)	(B)			
\$ 12,285,616	\$ 2,307,319	\$ 5,907	258.00	\$ 11,398

Allocation of Exogenous Amount

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 2,307,319	\$ -	\$ -	2,307,319.00
Allocation Percentage	100.0000%	0.0000%	0.0000%	1.00
NANPA	\$ (3)	\$ -	\$ -	
Regulatory Fees	\$ 241	\$ -	\$ -	
Telephone Relay Service	\$ (914)	\$ -	\$ -	

IND-I REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 6/30/2006 (E)	END OF PRIOR YEAR SBI 6/30/2006 (F)
Common Line Basket	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket	Transmittal 593	Transmittal 593	N/A	N/A	Transmittal 593	N/A
Local Switching	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Information	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Database Access	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
800 DB VertSvcs Sub-Cat	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Billing Name and Address	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Local Switching Trunk Ports	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
STP Port Terminations	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Trunking Basket	Transmittal 593	Transmittal 593	N/A	N/A	Transmittal 593	N/A
Interconnection Charge	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Tandem Switched Transport	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
TST Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VoiceGrade - Switched	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG DTT/EF Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
High Cap & Other - Switched	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS-1 SubCat - Switched	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593

IND-I REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 6/30/2006 (E)	END OF PRIOR YEAR SBI 6/30/2006 (F)
DS1 DTT Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 DTT Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 DTT Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 DTT Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 DTT Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 DTT Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 DTT Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS-3 SubCat - Switched	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 DTT Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
HC Other Sw Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Signalling Interconnection	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
SigIntCon Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593

IND-I REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 6/30/2006 (E)	END OF PRIOR YEAR SBI 6/30/2006 (F)
Interexchange Basket	N/A	N/A	N/A	N/A	N/A	N/A
Special Access Basket	Transmittal 593	Transmittal 593	N/A	N/A	Transmittal 593	N/A
VG/WATS, Met, Tgh - Special	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
VG Spec Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio & Video	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Audio/Video Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
High Cap & DDS - Special	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS-1 SubCat - Special	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS1 Spec Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS-3 SubCat - Special	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 Spec Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 Spec Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593

IND-I REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 6/30/2006 (E)	END OF PRIOR YEAR SBI 6/30/2006 (F)
DS3 Spec Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 Spec Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 Spec Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 Spec Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DS3 Spec Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
DDS&Other Sp Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
Wideband	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 1	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 2	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 3	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 4	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 5	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 6	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593
WB Density Zone 7	N/A	N/A	Transmittal 593	Transmittal 593	N/A	Transmittal 593

PICC CAP CALCULATION

Line

1	CMT		8.246871	(1)
2	Single Lines	228,792	(2)	
3	Multi Lines	<u>41,016</u>	(2)	
4	Total Lines (Sum of Lines 2 & 3)		<u>269,808</u>	
5	CMT Revenue (Lines 1 x 4)		\$ 2,225,072	
6	Single Line - EUCL (Line 2 x \$6.50)	1,487,148		
7	Multiple Line - EUCL (Line 3 x \$9.20)	<u>377,347</u>		
8	Total EUCL (Sum of Lines 6 & 7)		1,864,495	
9	USAC Revenue		<u>287,641</u>	(3)
10	PICC CAP (CMT - SLC - USF)		<u>\$ 72,935</u>	

SOURCES:

(1) Micronesia Telephone Corporation, Transmittal _____, CAP-1 Row 460.

(2) Micronesia Telephone Corporation, Transmittal _____, RTE-1 Rows 102 & 106.

(3) Micronesia Telephone Corporation, Transmittal _____, USAC Revenue Workpaper, Line 8.

USAC REVENUE

Line

1	Total Lines	269,808	(1)	
2	Growth	<u>(12,980)</u>	(2)	
3	Adjusted Lines (Sum of Lines 1 & 2)			256,828
4	Previous USF			299,462 (3)
5	USF Factor (Line 4/Line 3)			1.1660030
6	New USF (Line 5 x Line 1)			314,597
7	USF Cap Limitation			<u>91.43%</u> (4)
8	USAC Revenue (Line 6 - (Line 6 x Line 7))	<u>\$</u>		<u>287,641</u>

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal _____, RTE-1 Sum of Rows 102 & 106.

(2) CFR Title 47, Part 54, Section 54.807 (b). Growth is based on the average nationwide annual growth in eligible lines for the three previous years. Per the Common Carrier Bureau Report, Statistics of Communications Common Carriers, Selected Operating Statistics, the prior three years showed a decrease of 14.4327% for an average annual growth decline of 4.8109%. Line 1 x -4.8109% = (12,980).

(3) Verizon Telephone Companies, Transmittal 593, FCC 14, TRP-GTMC, Sum-1, Row 118.

(4) CFR Title 47, Part 54, Section 54.806 (c)(1). Universal Service Support is limited when Nationwide Total Above Benchmark Revenues exceeds \$650 million. Per USAC's HC14 IAS Support by State 3Q06 report, projected national support equals \$710,914,068. \$650 million is 91.43% of this amount.

RATES & REVENUE CHANGES

Service	Description	Existing Rates	Base Period Demand	Existing Revenues	Proposed Rates	Proposed Revenues
Section 3 - Ordering Options for FIA						
Service Date Change Charge		\$64.99				
FGD or BSA-D Maximum Per Trunk Cancellation Charge		\$311.48				
Section 4 - Switched Access						
Non-recurring charges						
Switched Access Service Ordering Charges	Ordering Charge Per ASR	\$100.00				
Network Blocking Charge		\$0.018				
FGA & BSA-A Optional Toll Blocking	Per Line	\$5.38				
Switched Transport						
Tandem-Switched Transport - Facility	Per Access Minute/Mile	\$0.0001408	369,511,560	\$ 52,027	\$ 0.0001046	\$ 38,651
Tandem-Switched Transport - Termination	Per Access Minute/Term.	\$0.0004224	14,864,596	\$ 6,279	\$ 0.0003137	\$ 4,663
Tandem Switching Rate	Per Access Minute	\$0.0030680	62,756,275	\$ 192,536	\$ 0.0022792	\$ 143,034
Shared Multiplexing	Per Access Minute	\$0.0000303				
Direct-Trunked Transport - Voiceband	Per Airline Mile Per Month	\$6.00				
Direct-Trunked Transport - DS1	Facility Per Airline Mile Per Month	\$15.00				
Direct-Trunked Transport - DS1	Termination Per Airline Mile Per Month	\$40.00				
Direct-Trunked Transport - DS3	Facility Per Airline Mile Per Month	ICB				
Direct-Trunked Transport - DS3	Termination Per Airline Mile Per Month	ICB				
Dedicated Trunk Port	End Office Voiceband Per Month Per Channel	\$15.30				
Dedicated Trunk Port	End Office DS1 Per Month Per Channel	\$6.27				
Dedicated Trunk Port	Access Tandem Voiceband Per Month Per Chan.	\$15.30				
Dedicated Trunk Port	Access Tandem DS1 Per Month Per Channel	\$6.27				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Service Installation Charge Per Entrance Facility	\$200.00				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 2-Wire Monthly Rate	\$36.00				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 4-Wire Monthly Rate	\$54.00				
Entrance Facility - DS1	Installation Charge	\$450.00				
Entrance Facility - DS1	Monthly Rate	\$250.00	204	\$ 51,000	\$ 250.00	\$ 51,000
Entrance Facility - DS3 - Electrical Interface	Installation Charge	ICB				
Entrance Facility - DS3 - Electrical Interface	Monthly Rate	ICB				
Entrance Facility - DS3 - Optical Interface	Installation Charge	ICB				
Entrance Facility - DS3 - Optical Interface	Monthly Rate	ICB				
Multiplexing - DS1 to Voice	Installation Charge	\$800.00				
Multiplexing - DS1 to Voice	Monthly Rate	\$200.00				
Multiplexing - DS3 to DS1	Installation Charge	ICB				
Multiplexing - DS3 to DS1	Monthly Rate	ICB				
End Office Services						
Basic 800/877/888 Data Base Query	Rate Per Query	\$0.0140000				
Premium 800/877/888 Data Base Query	Rate Per Query	\$0.0140000	8,022,924	\$ 112,321	\$0.0140000	\$ 112,321
End Office Switching - Bundled	Premium EOS1 & EOS2 Per Access Minute	\$0.0022409				
End Office Switching - Unbundled - Circuit Switched Line	Premium EOS1 & EOS2 Per Access Minute	\$0.0022409	62,756,275	\$ 140,631	\$ 0.0017621	\$ 110,583
End Office Switching - Unbundled - Circuit Switched Trunk	Premium EOS1 & EOS2 Per Access Minute	\$0.0022409				
Shared Trunk Port	Per Access Minute	\$0.0008280				
Basic Service Elements						
Alternate Traffic Routing - BSE	Nonpremium Nonrecurring Charge Per Trunk	\$34.15				
Alternate Traffic Routing - BSE	Premium Nonrecurring Charge Per Trunk	\$75.89				
Automatic Number Identification (ANI) - BSE	Rate Per ANI Attempt	\$0.00016				
User Transfer - BSE	Monthly Rates Per Line Arranged	\$1.50				
Hunt Group Arrangement - BSE	Nonpremium Monthly Rates Per Line Equipped	\$1.35				
Hunt Group Arrangement - BSE	Premium Monthly Rates Per Line Equipped	\$3.00				
Queueing - BSE	Nonpremium Monthly Rates Per Group Equipped	\$6.75				
Queueing - BSE	Premium Monthly Rates Per Group Equipped	\$15.00				

RATES & REVENUE CHANGES

Service	Description	Existing Rates	Base Period Demand	Existing Revenues	Proposed Rates	Proposed Revenues
Uniform Call Distribution - BSE	Nonpremium Monthly Rates Per Line Equipped	\$2.54				
Uniform Call Distribution - BSE	Premium Monthly Rates Per Line Equipped	\$5.65				
Simplified Message Desk Interface (SMDI) - BSE	Nonpremium Monthly Recurring Rate Per DNAL	\$110.61				
Simplified Message Desk Interface (SMDI) - BSE	Premium Monthly Recurring Rate Per DNAL	\$245.80				
Premier Messaging Services Interface (PMSI) - BSE	Monthly Rate	\$500.00				
Remote Call Forwarding - BSE	Nonpremium Monthly Recurring Rate Per Line	\$7.20				
Remote Call Forwarding - BSE	Premium Monthly Recurring Rate Per Line	\$16.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per DID Term	\$25.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per Block of 20 Numbers	\$10.00				
Billed Number Screening (BNS) - BSE	Monthly Recurring Rate Per Line Screened	\$1.00				
Carrier Identification Parameter (CIP)	Nonrecurring Charge Per CIC Per End Office Direct Trunk Group	\$80.00				
Carrier Identification Parameter (CIP)	Nonrecurring Charge Per CIC Per Access Tandem Direct Trunk Group	\$1,120.00				
Carrier Identification Parameter (CIP)	Monthly Recurring Charges Per Trunk	\$0.46				
Section 5 - Special Access						
Digital Data Service Facilities						
Standard Arrangements - Special Access Line	All Speeds Nonrecurring Charge	\$250.00				
Standard Arrangements - Special Access Line		\$200.00				
Standard Arrangements - Special Access Line	56, 64 Kbps Monthly Rate	\$200.00				
Standard Arrangements - Special Transport	All Speeds Per Airline Mile Monthly Rate	\$8.75	996	\$ 8,715	\$8.75	\$ 8,715
Standard Arrangements - Special Transport - Special Access Line	All Speeds Nonrecurring Charge	\$250.00				
Standard Arrangements - Special Transport - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rate	\$200.00				
Standard Arrangements - Special Transport - Special Access Line	56, 64 Kbps Monthly Rate	\$200.00				
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 1 Year MRC	\$114.73	66	\$ 7,572	\$114.73	\$ 7,572
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 3 Year MRC	\$108.95	36	\$ 3,922	\$108.95	\$ 3,922
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 5 Year MRC	\$103.17	-	\$ -	\$103.17	\$ -
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 1 Year MRC	\$114.73	918	\$ 105,322	\$114.73	\$ 105,322
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 3 Year MRC	\$108.95	76	\$ 8,280	\$108.95	\$ 8,280
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 5 Year MRC	\$103.17	237	\$ 24,451	\$103.17	\$ 24,451
High Capacity DS1 - Standard Arrangements	Special Access Line Nonrecurring Charge	\$450.00	2	\$ 900	\$450.00	\$ 900
High Capacity DS1 - Standard Arrangements	Special Access Line Monthly Rate	\$250.00	72	\$ 18,000	\$250.00	\$ 18,000
High Capacity DS1 - Standard Arrangements	Special Transport Termination Monthly Rate	\$39.16	3,726	\$ 145,910	\$39.16	\$ 145,910
High Capacity DS1 - Standard Arrangements	Special Transport (Per Airline Mile) Monthly Rate	\$15.37	1,601	\$ 24,607	\$15.37	\$ 24,607
DS1 Term Volume Plan (TVP) - Special Access Line, Per DS1 SAL						
	1 Year Term - Nonrecurring Charge All Thresholds	\$450.00				
	1 Year Term - Monthly Rate Threshold Level 2-60	\$200.00	978	\$ 195,600	\$200.00	\$ 195,600
	1 Year Term - Monthly Rate Threshold Level 61-120	\$190.00				
	1 Year Term - Monthly Rate Threshold Level 121-240	\$180.00				
	1 Year Term - Monthly Rate Threshold Level 241-500	\$170.00				
	1 Year Term - Monthly Rate Threshold Level 501-1000	\$168.00				
	1 Year Term - Monthly Rate Threshold Level 1001-3000	\$166.00				
	1 Year Term - Monthly Rate Threshold Level 3001-6000	\$164.00				
	1 Year Term - Monthly Rate Threshold Level 6001-11,000	\$162.00				
	1 Year Term - Monthly Rate Threshold Level Over 11,000	\$160.00				
	2 Year Term - Nonrecurring Charge All Thresholds	\$450.00				
	2 Year Term - Monthly Rate Threshold Level 2-60	\$190.00				
	2 Year Term - Monthly Rate Threshold Level 61-120	\$180.00				
	2 Year Term - Monthly Rate Threshold Level 121-240	\$170.00				
	2 Year Term - Monthly Rate Threshold Level 241-500	\$160.00				
	2 Year Term - Monthly Rate Threshold Level 501-1000	\$158.00				
	2 Year Term - Monthly Rate Threshold Level 1001-3000	\$156.00				
	2 Year Term - Monthly Rate Threshold Level 3001-6000	\$154.00				
	2 Year Term - Monthly Rate Threshold Level 6001-11,000	\$152.00				

RATES & REVENUE CHANGES

Service	Description	Existing Rates	Base Period Demand	Existing Revenues	Proposed Rates	Proposed Revenues
	2 Year Term - Monthly Rate Threshold Level Over 11,000	\$150.00				
	3 Year Term - Nonrecurring Charge All Thresholds	\$450.00				
	3 Year Term - Monthly Rate Threshold Level 2-60	\$180.00	186	\$ 33,480	\$180.00	\$ 33,480
	3 Year Term - Monthly Rate Threshold Level 61-120	\$170.00				
	3 Year Term - Monthly Rate Threshold Level 121-240	\$160.00				
	3 Year Term - Monthly Rate Threshold Level 241-500	\$150.00				
	3 Year Term - Monthly Rate Threshold Level 501-1000	\$148.00				
	3 Year Term - Monthly Rate Threshold Level 1001-3000	\$146.00				
	3 Year Term - Monthly Rate Threshold Level 3001-6000	\$144.00				
	3 Year Term - Monthly Rate Threshold Level 6001-11,000	\$142.00				
	3 Year Term - Monthly Rate Threshold Level Over 11,000	\$140.00				
	5 Year Term - Nonrecurring Charge All Thresholds	\$450.00				
	5 Year Term - Monthly Rate Threshold Level 2-60	\$160.00	4,571	\$ 731,360	\$160.00	\$ 731,360
	5 Year Term - Monthly Rate Threshold Level 61-120	\$150.00				
	5 Year Term - Monthly Rate Threshold Level 121-240	\$140.00				
	5 Year Term - Monthly Rate Threshold Level 241-500	\$128.00				
	5 Year Term - Monthly Rate Threshold Level 501-1000	\$126.00				
	5 Year Term - Monthly Rate Threshold Level 1001-3000	\$124.00				
	5 Year Term - Monthly Rate Threshold Level 3001-6000	\$122.00				
	5 Year Term - Monthly Rate Threshold Level 6001-11,000	\$120.00				
	5 Year Term - Monthly Rate Threshold Level Over 11,000	\$118.00				
	8 Year Term - Nonrecurring Charge All Thresholds	\$450.00				
	8 Year Term - Monthly Rate Threshold Level 4000-6000	\$121.00				
	8 Year Term - Monthly Rate Threshold Level 6001-10,000	\$120.00				
	8 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$118.00				
	8 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$117.00				
	8 Year Term - Monthly Rate Threshold Level Over 30,000	\$116.00				
	10 Year Term - Nonrecurring Charge All Thresholds	\$450.00				
	10 Year Term - Monthly Rate Threshold Level 4000-6000	\$120.00				
	10 Year Term - Monthly Rate Threshold Level 6001-10,000	\$118.00				
	10 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$116.00				
	10 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$115.00				
	10 Year Term - Monthly Rate Threshold Level Over 30,000	\$114.00				
Section 6 - Miscellaneous Services						
Establishment of TSP System Service Charge	Nonrecurring Charge Per Circuit	\$14.50				
Restoration Priority Rates	Monthly Rates Per Circuit	\$4.90				
Nonrecurring Charge for Changing Primary Interexchange Carrier (PIC)						
PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Paypl Electronically Requested Presubscription		\$1.00				
PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Paypl Manually Requested Presubscription		\$4.25	1,637	\$ 6,957	\$4.25	\$ 6,957
Billing Name & Address Services (BNAS)						
Per Call/Periodic BNA	Billing Name & Address Found/Each	\$0.25				
Per Call/Periodic BNA	Billing Name & Address Not Found/Each	\$0.25				
Per Call/Periodic BNA	Processing Fee (Paper report, electronic transmission, or tape/each state)	\$50.00				
Data Gathering Service	Per Record Assessed	\$0.18				
Data Gathering Service	Processing Fee (Paper report, electronic transmission, or tape/each state)	\$75.00				
End User Validation List	Standard Sort, Per Record Provided	\$0.034				
End User Validation List	Administrative Fee (Paper report, electronic transmission, or tape/per requ	\$78.00				
End User Validation List	Special Sort, Per Record Provided	\$0.054				
Other						
Denial/Restoral Service	Per Telephone Number Provided	\$0.10				
International Blocking Service	Per Line or Trunk, nonrecurring charge	\$19.95				

RATES & REVENUE CHANGES

Service	Description	Existing Rates	Base Period Demand	Existing Revenues	Proposed Rates	Proposed Revenues
Service Access Code 900 Blocking	Nonrecurring Charge, per number blocked after the first request	\$5.00				
Answer Supervision	Monthly Recurring Charge, per line	\$3.95				
Integrated Services Digital Network (ISDN) Line Port	Monthly Rate Per ISDN BRI Arrangement	\$5.00				
Integrated Services Digital Network (ISDN) Line Port	Monthly Rate Per ISDN PRI Arrangement	\$10.00				
Service Provider Number Portability Fee	SPNP Monthly Rate Per Line	\$0.36				
Service Provider Number Portability Fee	SPNP Monthly Rate Per PBX Trunk	\$3.24				
Service Provider Number Portability Fee	SPNP Monthly Rate Per ISDN PRI Arrangement	\$1.80				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per Line	\$0.21				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per PBX Trunk	\$1.89				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per ISDN PRI Arrangement	\$1.05				
SPNP Query	Tandem Query Charge	\$0.000926				
SPNP Query	End Office Query Charge	\$0.000926				
Payphone-Specific Coding Digits Service Charge	Monthly Rate	\$2.23				
DS1 Span Power	Nonrecurring Charge	\$340.00				
DS1 Span Power	Monthly recurring charge	\$71.00				
Section 11 - End User FIA						
Business Multi-line Monthly Rate	Per Common Line	\$9.20	41,016	\$ 377,347		\$4.25
Business Single Line & Primary Residence Monthly Rate	Per Common Line	\$6.50	228,792	\$ 1,487,148		\$4.25
Non Primary Residence Monthly Rate	Per Common Line	\$7.00				
ISDN BRI Monthly Rate	Per Common Line	\$7.00				
ISDN PRI Monthly Rate	Per Common Line	\$46.00				
Section 12 - Carrier Common Line Service						
Primary Interexchange Carrier Charge (PICC)						
Business Line	Monthly Rate Per Presubscribed Multi-line	\$3.18	17,160	\$ 54,569	\$3.56	\$ 61,090
ISDN PRI Arrangement	Monthly Rate Per Presubscribed Arrangement	\$15.90	-		\$17.80	\$4.25
One Line Centrex	Monthly Rate Per Line	\$3.18	-	\$ -	\$3.56	\$ -
Two Line Centrex	Monthly Rate Per Line	\$1.59	1,123	\$ 1,785	\$1.77	\$ 1,988
Three Line Centrex	Monthly Rate Per Line	\$1.06	1,523	\$ 1,614	\$1.17	\$ 1,782
Four Line Centrex	Monthly Rate Per Line	\$0.79	984	\$ 778	\$0.88	\$ 866
Five Line Centrex	Monthly Rate Per Line	\$0.64	923	\$ 591	\$0.71	\$ 655
Six Line Centrex	Monthly Rate Per Line	\$0.53	1,015	\$ 538	\$0.59	\$ 599
Seven Line Centrex	Monthly Rate Per Line	\$0.45	1,492	\$ 671	\$0.50	\$ 746
Eight Line Centrex	Monthly Rate Per Line	\$0.40	738	\$ 295	0.44	\$ 325
Nine Line Centrex	Monthly Rate Per Line	\$0.35	19,489	\$ 6,821	0.38	\$ 7,406