

Filing Date: 06/16/06  
Filing Entity: CBTC - Cincinnati Bell Total  
Transmittal Number: 808  
July 1, 2006 Annual Filing (CBTCAN06.wk4)

EXG-ALLOCATE

**Exogenous Cost Changes Detail**

	TL # 800 Filing			
	<u>7/05-6/06</u>	<u>7/06-6/07</u>	<u>Exogenous</u>	
<u>Telecommunications Relay Service Support:</u>	(A)	(B)	(C)=B-A	
	367,751	333,674	(34,076)	
<u>North American Numbering Plan Administration:</u>				
	2,839	10,959	8,120	
<u>Regulatory Fee Support:</u>				
	169,249	172,916	3,667	
	2005 Annual			
	Total	Interstate		
	End User Revenues			
	<u>( 499A )</u>	<u>( 499A )</u>	Regulatory	Telecom
	(A)	(B)	Fee	Relay
			(C)=B * 0.00256	Service
				(D) = B * 0.00494
				(E) = A * 0.0000210
Exogenous Amount	521,840,452	67,545,424	172,916	333,674
				10,959

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
2005 End User Rev - FCC 499	\$ 52,327,805	0	0	\$ 9,034,903	0	\$ 61,362,708
Allocation Basis	85.28%	0.00%	0.00%	14.72%	0.00%	100.00%
Telecom. Relay Support	\$ (29,059)	-	-	\$ (5,017)	-	\$ (34,076)
NANPA	\$ 6,925	-	-	\$ 1,195	-	\$ 8,120
Regulatory Fee Support:	\$ 3,127	-	-	\$ 540	-	\$ 3,667
Sub-Total	\$ (19,007)	-	-	\$ (3,282)	-	\$ 22,289
Allocation - See Attached Forms						
ITC Amortization	\$ 11,662	\$ -	\$ -	\$ 12,182	\$ -	\$ 23,843
Excess Deferred Taxes	\$ 2,553	\$ -	\$ -	\$ 2,667	\$ -	\$ 5,220
Sub Total	\$ 14,214	\$ -	\$ -	\$ 14,849	\$ -	\$ 29,063
Grand Total Exogenous	\$ (4,792)	\$ -	\$ -	\$ 11,567	\$ -	\$ 6,774