

REGULATORY FEE, TRS and NANPA
EXOGENOUS COST DEVELOPMENT

	7/05-6/06 A	7/06-6/07 B	Exogenous C = B - A
North American Numbering Plan Administration:	36,961	142,112	105,151
Regulatory Fee Support:	14,252,247	14,870,986	618,738
TRS TRS True-Up	33,079,290	28,696,355	(4,382,935) (703,813)

	2005 Annual Total End User Revenues (499A) (A)	2005 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee 0.00256 (C)=B * 0.00256	TRS Fee 0.00494 (D)=B*.00494	North American Numbering Plan Administration 0.000021 (E) = A * 0.000021
Exogenous Amount	7,022,336,358	5,808,978,758	14,870,986	28,696,355	142,112

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2005 End User Revenues	3,458,942,511	768,882,478	0	1,581,153,768	5,808,978,758	
Allocation Basis	59.5448%	13.2361%	0.0000%	27.2191%	100.0000%	
NANPA	67,092	6,342	0	31,717	105,151	73,434
Regulatory Fee Support:	389,820	23,345	0	205,574	618,738	413,164
TRS	(2,978,182)	(812,077)	0	(1,296,489)	(5,086,748)	(3,790,259)

