

Case Number: 2006-370044.01
Jurisdiction: VAW
Customer Name: CELL ONE-WASH BALT
Service: Special Construction
Contract Length: [User - please input # of months here]



Viccs Special Construction Capital

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>357C</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	3200
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0083452
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0018883
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0045334
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0021334
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051221
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0003308
11			
12	Present Value Annuity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302046
13	Depreciation New Reusable \$	L1*L4*L12	0
14	Income Tax New Reusable \$	L1*L5*L12	0
15	Return New Reusable \$	L1*L6*L12	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0
18	Return Existing Reusable \$	L2*L6*L12	0
19	Depreciation New NonReusable \$	L3*L7*L12	2469.4425
20	Income Tax New NonReusable \$	L3*L8*L12	316.10576
21	Return New NonReusable \$	L3*L9*L12	758.91697
22			
23	Total Depreciation	L13+L16+L19	2469.4425
24	Total Income Tax	L14+L17+L20	316.10576
25	Total Return \$	L15+L18+L21	758.91697
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	49.0148
27			
28	Total Present Value Capital	Sum(L23...L26)	3593.48

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 VICCS Version 2.2.2

<u>45C</u>	<u>fiber</u>	<u>Total</u>
0	0	0
0	0	0
2419.75	7881.72	13501.47
0.0045898	0.0036719	
0.0024296	0.0024801	
0.0058328	0.0059541	
0.0166667	0.0166667	
0.0021334	0.0021334	
0.0051221	0.0051221	
0.0003308	0.0003308	
46.302046	46.302046	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
1867.3229	6082.3294	10419.095
239.03029	778.58035	1333.7164
573.87167	1869.241	3202.0296
1867.3229	6082.3294	10419.095
239.03029	778.58035	1333.7164
573.87167	1869.241	3202.0296
37.0636	120.7252	206.8036
2717.2885	8850.8759	15161.644

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Service: Special Construction
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ViCCS Investment and Loading

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>357C</u>
1	New \$	VICCS Input	3200
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI		
6	Power & Common		
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$L2 * (1+L5) * (1+L6) / L19$	3200
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$L4 * (1+L5) * (1+L6) / L19$	0
11	Supplemental Loading New \$	VICCS Input	
12	\$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	Labor Loading Non-Reusable \$	VICCS Input	0
15			
16	Total Loaded Investment	SUM(L7...L14)	3200
17			
18			
19	Unitize Factor		1
		LABOR_RATES_OCT180	
20	Engineering Labor Rate	5_1	
		LABOR_RATES_OCT180	
21	Installation Labor Rate	5_1	
		LABOR_RATES_OCT180	
22	Splicing Labor Rate	5_1	

Verizon

	<u>45C</u>	<u>fiber</u>	<u>Total</u>
	846	1635	5681
	0	0	
	0	0	0
	0	0	
	0	0	
	0	0	0
	846	1635	5681
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	1573.75	6246.72	7820.47
	2419.75	7881.72	13501.5
1		1	
LG 020 NETWORK AND CENTRAL OFFICE			
PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$74.41		021 - OUTSIDE PLANT ENGR= \$87	
LG 020 NETWORK AND CENTRAL OFFICE			
PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$74.41		111 - CONSTR PLACER= \$63.09	
LG 020 NETWORK AND CENTRAL OFFICE		LG 020 NETWORK AND CENTRAL OFFICE	
PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$74.41		PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$74.41	

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Viccs Special Construction Summary

Rate Element: Special Construction

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	15161.6444	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	105.3422	
8	Total Lump Sum Cost w/ GRL	L1+L7	15266.9866	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0069	0.0069
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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Total

15161.6444

105.3422

15266.9866