

Service Name: Special Construction
Case Number: 2006-364834.01
Customer Name: Northern Leasing
Contract:

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$2,946.11	\$0.00	\$2,946.11
COM	\$905.41	\$0.00	\$905.41
Income Tax	\$319.14	\$0.00	\$319.14
Property Tax	\$350.16	\$0.00	\$350.16
Total	\$4,520.81	\$0.00	\$4,520.81

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$699.00	\$0.00	\$699.00
Total	\$699.00	\$0.00	\$699.00

Cost Floor	Direct	Shared	Total
Result	\$5,219.81	\$0.00	\$5,219.81
GRL	\$142.64	\$0.00	\$142.64
Lump Sum with GRL	\$5,362.45	\$0.00	\$5,362.45
12 Month Payment			\$474.57
36 Month Payment			\$176.20
60 Month Payment			\$117.26

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%