

**Service Name:** Special Construction  
**Case Number:** 2006-368756.01  
**Customer Name:** ATT/Cingular  
**Contract:**  
 Special Construction

Capital Expense	Direct	Shared	Total
Depreciation	\$2,054.59	\$0.00	<b>\$2,054.59</b>
COM	\$631.42	\$0.00	<b>\$631.42</b>
Income Tax	\$272.48	\$0.00	<b>\$272.48</b>
Property Tax	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$2,958.49	\$0.00	<b>\$2,958.49</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$2,958.49	\$0.00	<b>\$2,958.49</b>
GRL	\$33.51	\$0.00	<b>\$33.51</b>
Lump Sum with GRL	\$2,992.00	\$0.00	<b>\$2,993.00</b>
12 Month Payment			<b>\$264.79</b>
36 Month Payment			<b>\$98.31</b>
60 Month Payment			<b>\$65.43</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>

**Case Number:** 2006-368756.01  
**Jurisdiction:** IL  
**Customer Name:** ATT/Cingular  
**Service:** Special Construction  
**Contract Length:**



## Viccs Special Construction Summary

**Rate Element: Special Construction Site #**

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 2,958.49		\$ 2,958.49
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$ 33.51		\$ 33.51
8	<b>Total Lump Sum Cost w/ GRL</b>	<b><math>L1 + L7</math></b>	<b>\$ 2,993</b>		<b>\$ 2,993</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0112	0.0112	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

Verizon - Confidential & Proprietary  
 VICCS Version 2.2.2

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