

VERIZON TELEPHONE COMPANIES

Appendix A: 2006 Annual Shortform TRP Letter Filing (VZTCAS06.WK4)

Figure 1

Refile

TOTAL EXOGENOUS ADJUSTMENTS

COSA	JURISDICTION	REGULATORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZATION	TELECOMM. RELAY SERVICE	NANPA	REALLOCATION OF SHARED INVESTMENT TO NONREGULATED	TOTAL
BNTR	VERIZON EAST	(\$68,286)	\$453,218	\$556,771	\$45,196	\$0	\$0	\$986,900
GTCA	CALIFORNIA	\$120,740	\$20,925	\$0	\$203,524	(\$3)	\$0	\$345,185
GNCA	CALIFORNIA-WC	\$71	\$161	\$0	\$68	(\$0)	\$0	\$300
GTFL	FLORIDA	\$66,677	\$37,615	\$0	\$102,993	(\$27)	\$8,051	\$215,309
GTID	IDAHO	\$3,691	\$1,984	\$0	\$5,452	(\$4)	\$801	\$11,924
GAIL	ILLINOIS	\$17,428	\$6,200	\$0	\$23,990	(\$32)	\$0	\$47,587
GAIN	INDIANA	\$18,838	\$18,243	\$0	\$26,356	(\$36)	\$359,213	\$422,614
GAMI	MICHIGAN	\$10,211	\$10,919	\$0	\$6,059	(\$42)	\$0	\$27,147
GTNC	NORTH CAROLINA	\$3,116	\$3,558	\$0	\$2,210	(\$32)	\$74	\$8,925
GTOH	OHIO	\$22,200	\$24,331	\$0	\$32,233	(\$68)	\$180	\$78,876
GTOR	OREGON	\$11,411	\$5,272	\$0	\$15,096	(\$25)	\$0	\$31,754
GTPA	PENNSYLVANIA	\$8,959	(\$1,304)	\$0	\$6,925	(\$13)	\$0	\$14,566
GTST	SOUTH CAROLINA	\$2,785	\$1,770	\$0	\$2,008	(\$30)	\$145	\$6,679
GTTX	TEXAS	\$39,964	\$42,971	\$0	\$55,388	(\$64)	\$0	\$138,258
GTVA	VIRGINIA	\$469	\$542	\$0	(\$208)	(\$9)	\$0	\$794
GTWA	WASHINGTON	\$21,938	\$24,102	\$0	\$29,734	\$19	\$185	\$75,979
GTWI	WISCONSIN	\$7,531	\$4,904	\$0	\$8,593	(\$23)	\$38	\$21,042
COAZ	ARIZONA - WEST	\$68	\$0	\$0	(\$69)	(\$0)	\$0	(\$1)
COCA	CALIFORNIA	\$13,162	\$3,279	\$0	\$22,384	\$44	\$0	\$38,868
COIL	ILLINOIS	\$3,282	\$466	\$0	\$4,458	(\$2)	\$0	\$8,204
COIN	INDIANA	\$5,558	\$639	\$0	\$8,111	(\$3)	\$0	\$14,305
CONV	NEVADA	\$1,688	\$904	\$0	\$2,797	\$3	\$0	\$5,393
CONC	NORTH CAROLINA	\$6,979	\$1,265	\$0	\$12,743	\$9	\$0	\$20,995
COPT	PENNSYLVANIA	\$1,553	(\$62)	\$0	\$484	(\$2)	\$0	\$1,973
COTX	TEXAS	\$928	(\$6,002)	\$0	(\$604)	(\$11)	\$0	(\$5,689)
COVA	VIRGINIA	\$32,334	(\$2,853)	\$0	\$57,622	\$20	\$0	\$87,123
COWA	WASHINGTON	\$1,149	\$0	\$0	\$369	\$4	\$0	\$1,523
TOTAL VERIZON		\$354,443	\$653,047	\$556,771	\$673,913	(\$325)	\$368,687	\$2,606,536