

**Case Number:** 2006-362720.01  
**Jurisdiction:** WA  
**Customer Name:** Nextel  
**Service:** Special Construction  
**Contract Length:** Lump Sum

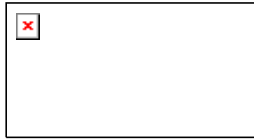


## Viccs Special Construction Summary

**Rate Element: Special Construction @ 21225 NE 50th Street, Redmond, WA**

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 3,272.54		\$ 3,272.54
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$ 58.97		\$ 58.97
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>\$ 3,331.50</b>		<b>\$ 3,331.50</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0177	0.0177	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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## Viccs Special Construction Capital

**Rate Element: Special Construction @ 21225 NE 50th Street, Redmond, WA**

	<u>Description</u>	<u>Source</u>	<u>Copper Cable</u>	<u>Total</u>
1				
2				
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$ 2,941.32	\$ 2,941.32
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0042	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0021	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0059	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0018	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0004	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	\$ 46.30	
13				
14				
15				
16				
17				
18				
19	Depreciation New NonReusable \$	L3*L7*L12	\$ 2,269.82	\$ 2,269.82
20	Income Tax New NonReusable \$	L3*L8*L12	\$ 245.74	\$ 245.74
21	Return New NonReusable \$	L3*L9*L12	\$ 697.57	\$ 697.57
22				
23	Total Depreciation	L13+L16+L19	\$ 2,269.82	\$ 2,269.82
24	Total Income Tax	L14+L17+L20	\$ 245.74	\$ 245.74
25	Total Return \$	L15+L18+L21	\$ 697.57	\$ 697.57
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$ 59.41	\$ 59.41
27				
28	Total Present Value Capital	Sum(L23...L26)	\$ 3,272.54	\$ 3,272.54

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## ViCCS Investment and Loading

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	<u>Description</u>	<u>Source</u>		<u>Copper Cable</u>		<u>Total</u>
1	New \$	VICCS Input	\$	46.60	\$	46.60
2						
3						
4						
5						
6						
7						
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$	46.60	\$	46.60
9						
10						
11						
12						
13						
14	Labor Loading Non-Reusable \$	VICCS Input	\$	2,894.72	\$	2,894.72
15						
16	Total Loaded Investment	SUM(L7...L14)	\$	2,941.32	\$	2,941.32
17						
18						
19	Unitize Factor		1			
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	\$106.67			
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$53.96			
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	121 - CONSTR SPLICER= \$57.88			