

Case Number: 2006-367395.01
Jurisdiction: OR
Customer Name: AT&T Wireless Svcs./ Cingular
Service: Special Construction
Contract Length: Lump Sum



Viccs Special Construction Summary

Rate Element: Special Construction @ 259 West Main Street, Hillsboro, OR

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 531.40		\$ 531.40
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$ 6.13		\$ 6.13
8	Total Lump Sum Cost w/ GRL	L1+L7	\$ 537.52		\$ 537.52
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0114	0.0114	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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	<u>Description</u>	<u>Source</u>		<u>Underground / Joint Copper Cable</u>	<u>Total</u>
1					
2					
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$	466.07	\$ 466.07
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)		0.0040	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)		0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)		0.0057	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)		0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)		0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)		0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1		0.0007	
11					
12	Present Value Annnity Factor	$((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))$		46.3020	
13					
14					
15					
16					
17					
18					
19	Depreciation New NonReusable \$	L3*L7*L12	\$	359.67	\$ 359.67
20	Income Tax New NonReusable \$	L3*L8*L12	\$	46.80	\$ 46.80
21	Return New NonReusable \$	L3*L9*L12	\$	110.53	\$ 110.53
22					
23	Total Depreciation	L13+L16+L19	\$	359.67	\$ 359.67
24	Total Income Tax	L14+L17+L20	\$	46.80	\$ 46.80
25	Total Return \$	L15+L18+L21	\$	110.53	\$ 110.53
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$	14.39	\$ 14.39
27					
28	Total Present Value Capital	Sum(L23...L26)	\$	531.40	\$ 531.40

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ViCCS Investment and Loading

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	<u>Description</u>	<u>Source</u>		<u>Underground / Joint</u> <u>Copper Cable</u>	<u>Total</u>
1	New \$	VICCS Input	\$	31.50	\$ 31.50
2					
3					
4					
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)		1.053	
6					
7					
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$	64.66	\$ 64.66
9					
10					
11					
12					
13					
14	Labor Loading Non-Reusable \$	VICCS Input	\$	401.41	\$ 401.41
15					
16	Total Loaded Investment	SUM(L7...L14)	\$	466.07	\$ 466.07
17					
18					
19	Unitize Factor		1		
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	LG 020 NETWORK AND CENTRAL OFFICE		
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	PLANNING (ENGR)/ LG 011 EQUIP ENGR=		
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$56.67		
			121 - CONSTR SPLICER= \$57.85		