

**Case Number:** 2006-364839.01  
**Jurisdiction:** OR  
**Customer Name:** Verizon Wireless Northwest (Iowa Hill)  
**Service:** Generic  
**Contract Length:** Lump Sum

## Viccs Special Construction Summary

### Rate Element: special construction

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	2084.7579		2084.7579
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	24.0403		24.0403
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>2108.7982</b>		<b>2108.7982</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0114	0.0114	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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 VICCS Version 2.2.1



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## Viccs Special Construction Capital

Rate Element: special construction

	<u>Description</u>	<u>Source</u>	<u>underground/joint copper cable</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	1828.48719	1828.48719
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.004039065	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.00243375	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.005747951	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.016666667	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.002168681	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.005122053	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.000666878	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.30204645	
13	Depreciation New Reusable \$	L1*L4*L12	0	0
14	Income Tax New Reusable \$	L1*L5*L12	0	0
15	Return New Reusable \$	L1*L6*L12	0	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0	0
18	Return Existing Reusable \$	L2*L6*L12	0	0
19	Depreciation New NonReusable \$	L3*L7*L12	1411.04498	1411.04498
20	Income Tax New NonReusable \$	L3*L8*L12	183.6063769	183.606377
21	Return New NonReusable \$	L3*L9*L12	433.6468619	433.646862
22				
23	Total Depreciation	L13+L16+L19	1411.04498	1411.04498
24	Total Income Tax	L14+L17+L20	183.6063769	183.606377
25	Total Return \$	L15+L18+L21	433.6468619	433.646862
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	56.4597	56.4597
27				
28	Total Present Value Capital	Sum(L23...L26)	2084.7579	2084.7579

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