

Filing Date: 05/01/06  
Filing Entity: CBTC - Cincinnati Bell Total  
Transmittal Number: Letter  
May 1, 2006 Access Charge TRP Filing (CBTCAS06.wk4)

EXG-ALLOCATE

**Exogenous Cost Changes Detail**

	TL # 800 Filing <u>7/05-6/06</u> (A)	<u>7/06-6/07</u> (B)	<u>Exogenous</u> (C)=B-A		
<u>Telecommunications Relay Service Support:</u>	367,751	380,956	13,206		
<u>North American Numbering Plan Administration:</u>	2,839	2,714	(126)		
<u>Regulatory Fee Support:</u>	169,249	164,135	(5,113)		
	2005 Annual Total End User Revenues <u>( 499A )</u> (A)	Interstate <u>( 499A )</u> (B)	Regulatory Fee <u>Fee</u> (C)=B * 0.00243	Telecom Relay Service <u>Service</u> (D) = B * 0.00564	North American Numbering Plan Administration <u>Administration</u> (E) = A * 0.0000052
Exogenous Amount	521,840,452	67,545,424	164,135	380,956	2,714

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
2005 End User Rev - FCC 499	\$ 52,327,805	0	0	\$ 9,034,903	0	\$ 61,362,708
Allocation Basis	85.28%	0.00%	0.00%	14.72%	0.00%	100.00%
Telecom. Relay Support	11,261	-	-	1,944	-	13,206
NANPA	(107)	-	-	(19)	-	(126)
Regulatory Fee Support:	(4,361)	-	-	(753)	-	(5,113)
Sub-Total	6,793	-	-	1,173	-	7,966
Allocation - See Attached Forms						
ITC Amortization	\$ 11,662	\$ -	\$ -	\$ 12,182	\$ -	\$ 23,843
Excess Deferred Taxes	\$ 2,553	\$ -	\$ -	\$ 2,667	\$ -	\$ 5,220
Sub Total	\$ 14,214	\$ -	\$ -	\$ 14,849	\$ -	\$ 29,063
Grand Total Exogenous	\$ 21,007	\$ -	\$ -	\$ 16,022	\$ -	\$ 37,029