

REALLOCATION OF SHARED INVESTMENT
FROM REGULATED TO NONREGULATED
EXOGENOUS COST DEVELOPMENT

COSA	JURISDICTION	TOTAL COMPANY UNDERFORECAST NONREG SHARED INVESTMENT (NOTE 1) (000)	PRICE CAP INTERSTATE UNDERFORECAST NONREG SHARED INVESTMENT (NOTE 2) (000)	TOTAL INTERSTATE EXOGENOUS (NOTE 3)
BNTR	VERIZON EAST	0	0	0
GTCA	CALIFORNIA	0	0	0
GNCA	CALIFORNIA-WC	0	0	0
GTFL	FLORIDA	16,300	233	10,626
GTID	IDAHO	767	17	1,031
GAIL	ILLINOIS	0	0	0
GAIN	INDIANA	18,204	13,642	405,096
GAMI	MICHIGAN	0	0	0
GTNC	NORTH CAROLINA	142	3	96
GTOH	OHIO	96	9	181
GTOR	OREGON	0	0	0
GTPA	PENNSYLVANIA	0	0	0
GTST	SOUTH CAROLINA	226	4	145
GTTX	TEXAS	0	0	0
GTVA	VIRGINIA	0	0	0
GTWA	WASHINGTON	215	7	244
GTWI	WISCONSIN	61	2	38
COAZ	ARIZONA - WEST	0	0	0
COCA	CALIFORNIA	0	0	0
COIL	ILLINOIS	128	6	245
COIN	INDIANA	0	0	0
CONV	NEVADA	0	0	0
CONC	NORTH CAROLINA	0	0	0
COPT	PENNSYLVANIA	0	0	0
COTX	TEXAS	0	0	0
COVA	VIRGINIA	71	5	242
COWA	WASHINGTON	0	0	0
VZTC	TOTAL VERIZON	36,210	13,928	417,944

NOTE 1: Developed from difference between FCC Report 495B, Table V, 2005 Actual and FCC Report 495A, Table II, 2005 Forecast

NOTE 2: Price Cap interstate factor developed by COSA Price Cap Interstate CAT3 COE Loc Sw Invest divided by COSA STS CAT3 COE Loc Sw Invest from 2005 Separations Systems Data

NOTE 3: Factor developed by COSA Tot Price Cap Interstate Rev divided by COSA Tot Price Cap Interstate Tel Prop from 2005 Separations System Data