

Case Number: 2006-363311.01
Jurisdiction: WA
Customer Name: Clearwire LLC (ELC)
Service: Generic
Contract Length: Lump Sum



Viccs Special Construction Summary

Rate Element: spcl construction - location A

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	2327.0678		2327.0678
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	41.9313		41.9313
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	2368.9991		2368.9991
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0177	0.0177	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

Verizon - Confidential & Proprietary
VICCS Version 2.2.1

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	<u>Description</u>	<u>Source</u>	<u>UG Cble - metallic</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0	0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	2091.543057	2091.543057
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.004072445	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.00203893	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.005787706	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.016666667	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.001804382	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.005122053	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.000436249	
11				
12	Present Value Annuity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.30204645	
13	Depreciation New Reusable \$	L1*L4*L12	0	0
14	Income Tax New Reusable \$	L1*L5*L12	0	0
15	Return New Reusable \$	L1*L6*L12	0	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0	0
18	Return Existing Reusable \$	L2*L6*L12	0	0
19	Depreciation New NonReusable \$	L3*L7*L12	1614.045396	1614.045396
20	Income Tax New NonReusable \$	L3*L8*L12	174.7412909	174.7412909
21	Return New NonReusable \$	L3*L9*L12	496.0335999	496.0335999
22				
23	Total Depreciation	L13+L16+L19	1614.045396	1614.045396
24	Total Income Tax	L14+L17+L20	174.7412909	174.7412909
25	Total Return \$	L15+L18+L21	496.0335999	496.0335999
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	42.2475	42.2475
27				
28	Total Present Value Capital	Sum(L23...L26)	2327.0678	2327.0678