

Case Number: 2006-358970.01
Jurisdiction: NY
Customer Name: Army National Guard / MCI Telecommunications
Service: Generic
Contract Length: Lump Sum Payment



Viccs Special Construction Summary

Rate Element: DS3 Service

		<u>Source</u>	<u>Direct</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	14422.5070
2			
3			
4			
5			
6	Total with COH	$L1 * (1 + L12)$	14,679.2276
7	Total with COH and GRL	$L6 * [1 + (L11 / (1 - L11))]$	16,108.0079
8	Total Lump Sum Cost (incl. COH & GRL)	L7	16,108.0079
9			
10	<i>Factors:</i>		
11	Common Overhead (COH)	NETWORK_FACTORS_JAN2006_1	0.0887
12	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1005_1	0.0178
13	Annual Cost of Money		0.1125
14			
15	NRC + MRC Calculation:		
16	Spec Const Non-Recurring Cost	User Input	
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8 - L16)]$	

Verizon - Confidential & Proprietary
 VICCS Version 2.2.1

<u>Shared</u>	<u>Total</u>
	14422.5070

14,679.2276
16,108.0079
16,108.0079

0.0887
0.0178
0.1125