

Service Name: Frame Relay
Case Number: 2005-337346.01
Customer Name: VA-N Indiana Fort Wayne Campus
Contract:
 ASD-ALL #4
60 Months



Capital Expense	Direct	Shared	Total
Depreciation	\$24,662.57	\$0.00	\$24,662.57
COM	\$7,524.37	\$0.00	\$7,524.37
Income Tax	\$3,354.19	\$0.00	\$3,354.19
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$35,541.13	\$0.00	\$35,541.13

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$35,541.13	\$0.00	\$35,541.13
GRL	\$1,114.33	\$0.00	\$1,114.33
Lump Sum with GRL	\$36,655.46	\$0.00	\$36,655.46
12 Month Payment			\$3,243.94
36 Month Payment			\$1,204.39
60 Month Payment			\$801.55

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%