

**Case Number:** 2006-363537.01  
**Jurisdiction:** IL  
**Customer Name:** Cingular Wireless / Cingular Wireless  
**Service:** Special Construction  
**Contract Length:** [ User - please input # of months here]



## Viccs Special Construction Summary

### Rate Element: Site 1

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	5132.1342	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	58.131	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>5190.2652</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0112	0.0112
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary  
 VICCS Version 2.2.1

**Total**

5132.1342

58.131

**5190.2652**

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## Viccs Special Construction Capital

### Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>Copper</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	4618.524
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0041726
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0024467
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0056697
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0022104
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051221
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$	46.302046
13	Depreciation New Reusable \$	L1*L4*L12	0
14	Income Tax New Reusable \$	L1*L5*L12	0
15	Return New Reusable \$	L1*L6*L12	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0
18	Return Existing Reusable \$	L2*L6*L12	0
19	Depreciation New NonReusable \$	L3*L7*L12	3564.1185
20	Income Tax New NonReusable \$	L3*L8*L12	472.67938
21	Return New NonReusable \$	L3*L9*L12	1095.3363
22			
23	Total Depreciation	L13+L16+L19	3564.1185
24	Total Income Tax	L14+L17+L20	472.67938
25	Total Return \$	L15+L18+L21	1095.3363
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	0
27			
28	Total Present Value Capital	Sum(L23...L26)	5132.1342

**Total**

0

0

4618.524

0

0

0

0

0

0

3564.1185

472.67938

1095.3363

3564.1185

472.67938

1095.3363

0

5132.1342

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**Service:** Special Construction  
**Contract Length:** 60



## ViCCS Investment and Loading

### Rate Element: Site 1

	<u>Description</u>	<u>Source</u>
1	New \$	VICCS Input
2	New Reusability %	VICCS Input
3	Existing \$	
4	Existing Reusability %	VICCS Input
5	EFI	5_1)
6	Power & Common	5_1)
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$
11	Supplemental Loading New \$	VICCS Input
12	Supplemental Loading Existing \$	VICCS Input
13	Labor Loading Reusable \$	VICCS Input
14	Labor Loading Non-Reusable \$	VICCS Input
15		
16	Total Loaded Investment	SUM(L7...L14)
17		
18		
19	Unitize Factor	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1
21	Installation Labor Rate	LABOR_RATES_OCT1805_1
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1

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<u>Copper</u>	<u>Total</u>
147.24	147.24
0	
0	0
0	
1.052798125	
0	
0	0
302.2539959	302.254
0	0
0	0
0	0
	0
0	0
4316.27	4316.27
4618.523996	4618.524

1  
\$59.83  
111 - CONSTR PLACER= \$47.11  
121 - CONSTR SPLICER= \$52.2