

Case Number: 2006-356565.01
Jurisdiction: IL
Customer Name: At&T for Computer Sciences Corp.
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	14041.9352	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	159.6646	
8	Total Lump Sum Cost w/ GRL	L1+L7	14201.5998	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_NOV0205_1	0.01124272	0.0112427
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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 VICCS Version 2.1.2

Total

14041.9352

159.6646

14201.5998

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Viccs Special Construction Capital

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_NOV0205_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_NOV0205_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_NOV0205_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_NOV0205_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_NOV0205_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_NOV0205_1)
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$
13	Depreciation New Reusable \$	L1*L4*L12
14	Income Tax New Reusable \$	L1*L5*L12
15	Return New Reusable \$	L1*L6*L12
16	Depreciation Existing Reusable \$	L2*L4*L12
17	Income Tax Existing Reusable \$	L2*L5*L12
18	Return Existing Reusable \$	L2*L6*L12
19	Depreciation New NonReusable \$	L3*L7*L12
20	Income Tax New NonReusable \$	L3*L8*L12
21	Return New NonReusable \$	L3*L9*L12
22		
23	Total Depreciation	L13+L16+L19
24	Total Income Tax	L14+L17+L20
25	Total Return \$	L15+L18+L21
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12
27		
28	Total Present Value Capital	Sum(L23...L26)

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 VICCS Version 2.1.2

<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0	0
0	0	0
10548.63538	2088.020528	12636.656
0.00325174	0.00325174	
0.002590256	0.002590256	
0.006002224	0.006002224	
0.016666667	0.016666667	
0.002210361	0.002210361	
0.005122053	0.005122053	
0	0	
46.30204645	46.30204645	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
8140.390089	1611.327058	9751.7171
1079.59221	213.6969014	1293.2891
2501.730732	495.1981876	2996.9289
8140.390089	1611.327058	9751.7171
1079.59221	213.6969014	1293.2891
2501.730732	495.1981876	2996.9289
0	0	0
11721.713	2320.2221	14041.935

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Service: Frame Relay
Contract Length: 60



ViCCS Investment and Loading

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>85C Underground Fiber #1</u>
1	New \$	VICCS Input	1729.33
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	5_1)	1.052798125
6	Power & Common	5_1)	0
7	New Reusable \$	$[L1*L2(1+L5)*(1+L6)]/L19$	0
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	3549.965382
9	Existing Reusable \$	$[L3*L4(1+L5)*(1+L6)]/L19$	0
10	Existing Non-Reusable \$	$[L3*(1-L4)*(1+L5)*(1+L6)]/L19$	0
11	Supplemental Loading New \$	VICCS Input	0
12	Supplemental Loading Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	Labor Loading Non-Reusable \$	VICCS Input	6998.67
15			
16	Total Loaded Investment	SUM(L7...L14)	10548.63538
17			
18			
19	Unitize Factor		1 021 - OUTSIDE PLANT ENGR=
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	\$59.83
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$47.11

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<u>85C Underground Fiber #2</u>	<u>Total</u>
0.01	1729.34
0	
0	0
0	
1.052798125	
0	
0	0
0.020527981	3549.9859
0	0
0	0
0	0
	0
0	0
2088	9086.67
2088.020528	12636.656

1
 LG 020 NETWORK AND CENTRAL OFFICE
 PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$88.57
 121 - CONSTR SPLICER= \$52.2

Service Name: Frame Relay
Case Number: 2006-356565.01
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ASD-ALL #4

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$9,751.72	\$0.00	\$9,751.72
COM	\$2,996.93	\$0.00	\$2,996.93
Income Tax	\$1,293.29	\$0.00	\$1,293.29
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$14,041.94	\$0.00	\$14,041.94

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$14,041.94	\$0.00	\$14,041.94
GRL	\$159.66	\$0.00	\$159.66
Lump Sum with GRL	\$14,201.60	\$0.00	\$14,201.60
12 Month Payment			\$1,256.82
36 Month Payment			\$466.63
60 Month Payment			\$310.55

% of Cost w/ GRL	100%	N/A%	100%
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