

Service Name: Frame Relay
Case Number: 2006-356826.01
Customer Name: MCI for Jackson Hewitt Primary
Contract:
 ASD-ALL #4
60 Months



Capital Expense	Direct	Shared	Total
Depreciation	\$12,076.19	\$0.00	\$12,076.19
COM	\$3,711.29	\$0.00	\$3,711.29
Income Tax	\$1,524.81	\$0.00	\$1,524.81
Property Tax	\$479.70	\$0.00	\$479.70
Total	\$17,791.99	\$0.00	\$17,791.99

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$17,791.99	\$0.00	\$17,791.99
GRL	\$342.75	\$0.00	\$342.75
Lump Sum with GRL	\$18,134.74	\$0.00	\$18,134.74
12 Month Payment			\$1,604.89
36 Month Payment			\$595.86
60 Month Payment			\$396.56

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%