

Service Name: Frame Relay
Case Number: 2006-356826.01
Customer Name: MCI for Jackson Hewitt Primary
Contract:
 ASD-ALL #4
60 Months



| Capital Expense | Direct | Shared | Total |
|-----------------|-------------|--------|-------------|
| Depreciation | \$12,076.19 | \$0.00 | \$12,076.19 |
| COM | \$3,711.29 | \$0.00 | \$3,711.29 |
| Income Tax | \$1,524.81 | \$0.00 | \$1,524.81 |
| Property Tax | \$479.70 | \$0.00 | \$479.70 |
| Total | \$17,791.99 | \$0.00 | \$17,791.99 |

| Other | Direct | Shared | Total |
|---------------------|--------|--------|--------|
| Recast | \$0.00 | \$0.00 | \$0.00 |
| Additional Expenses | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|-------------|--------|-------------|
| Result | \$17,791.99 | \$0.00 | \$17,791.99 |
| GRL | \$342.75 | \$0.00 | \$342.75 |
| Lump Sum with GRL | \$18,134.74 | \$0.00 | \$18,134.74 |
| 12 Month Payment | | | \$1,604.89 |
| 36 Month Payment | | | \$595.86 |
| 60 Month Payment | | | \$396.56 |

| Termination Liability | Direct | Shared | Total |
|-----------------------|--------|--------|-------|
| % of Cost w/ GRL | 100% | N/A% | 100% |