

Assumes Fully Distributed Costs = (Direct Costs + Shared Costs + Common Overheads) + Gross Revenue Loadings
This tool would only be appropriate for investment-based services and not those that are only expensed labor.

User is to populate columns a, b, and c in the table below, in addition to the 6 fields highlighted in red

Calculation of Fully Distributed Costs (FDC)

Customer Name: **MCI - Casella Waste Mgmt.**

State: **Massachusetts**

Case Number: **2005-354968**

Service Name: **T 1 ON COPPER**

Common Overhead Loading from ViCCS Table: **0.08250000**

GRL Factor from ViCCS Table: **0.04480000**

	a	b	c	d	e	f
	Rate Element Name	ViCCS Calculated Direct Cost BEFORE GRL	ViCCS Calculated Shared Cost BEFORE GRL	Common Overhead Loading from ViCCS Table	GRL Factor from ViCCS Table	FDC = (b+c) x (1+d) x (1 + (e / (1-e)))
1	T1 ON COPPER	\$5,134.12	\$0.00	0.08250000	0.04480000	\$5,818.35
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						