

**Case Number:** 2006-360160.01  
**Jurisdiction:** VAW  
**Customer Name:** Cavalier Telephone  
**Service:** Special Construction  
**Contract Length:** [ User - please input # of months here]



## Viccs Special Construction Capital

### Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>85C</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	56250.204
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0036719
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0024801
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0059541
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0021334
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051221
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0003308
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$	46.302046
13	Depreciation New Reusable \$	L1*L4*L12	0
14	Income Tax New Reusable \$	L1*L5*L12	0
15	Return New Reusable \$	L1*L6*L12	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0
18	Return Existing Reusable \$	L2*L6*L12	0
19	Depreciation New NonReusable \$	L3*L7*L12	43408.326
20	Income Tax New NonReusable \$	L3*L8*L12	5556.5667
21	Return New NonReusable \$	L3*L9*L12	13340.386
22			
23	Total Depreciation	L13+L16+L19	43408.326
24	Total Income Tax	L14+L17+L20	5556.5667
25	Total Return \$	L15+L18+L21	13340.386
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	861.5908
27			
28	Total Present Value Capital	Sum(L23...L26)	63166.869

**Total**

0

0

56250.204

0

0

0

0

0

0

43408.326

5556.5667

13340.386

43408.326

5556.5667

13340.386

861.5908

63166.869

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## Viccs Special Construction Summary

### Rate Element: Site 1

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	63166.8689	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	438.8797	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>63605.7486</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0069	0.0069
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary  
 VICCS Version 2.2.1

**Total**

63166.8689

438.8797

**63605.7486**

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**Service:** Special Construction  
**Contract Length:** 60



## ViCCS Investment and Loading

### Rate Element: Site 1

	<u>Description</u>	<u>Source</u>
1	New \$	VICCS Input
2	New Reusability %	VICCS Input
3	Existing \$	
4	Existing Reusability %	VICCS Input
5	EFI	5_1)
6	Power & Common	5_1)
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$
11	\$	VICCS Input
12	Existing \$	VICCS Input
13	Labor Loading Reusable \$	VICCS Input
14	Reusable \$	VICCS Input
15		
16	Total Loaded Investment	SUM(L7...L14)
17		
18		
19	Unitize Factor	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1
21	Installation Labor Rate	LABOR_RATES_OCT1805_1
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1

Verizon - Confidential & Pr

	<u>85C</u>	<u>Total</u>
3580.5		3580.5
0		
0		0
0		
1.052798125		
0		
0		0
7350.043687		7350.0437
0		0
0		0
0		0
		0
0		0
48900.16		48900.16
56250.20369		56250.204

1  
021 - OUTSIDE PLANT ENGR= \$87  
LG 020 NETWORK AND CENTRAL OFFICE  
PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$74.41  
SOMEDATA

oprietary