

Case Number: 2005-344616.01
Jurisdiction: IL
Customer Name: LCI International
Service: Special Construction
Contract Length: 60



ViCCS Investment and Loading

Rate Element: Special Construction Site 10

	<u>Description</u>	<u>Source</u>
1	New \$	VICCS Input
2	New Reusability %	VICCS Input
3	Existing \$	
4	Existing Reusability %	VICCS Input
5	EFI	5_1)
6	Power & Common	5_1)
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$
11	\$	VICCS Input
12	Existing \$	VICCS Input
13	Labor Loading Reusable \$	VICCS Input
14	Reusable \$	VICCS Input
15		
16	Total Loaded Investment	SUM(L7...L14)
17		
18		
19	Unitize Factor	
20	Engineering Labor Rate	LABOR_RATES_AUG1905_1
21	Installation Labor Rate	LABOR_RATES_AUG1905_1

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<u>Fiber</u>	<u>Total</u>
1059.61	1059.61
0	
0	0
0	
1.052798125	
0	
0	0
2175.165421	2175.1654
0	0
0	0
0	0
	0
0	0
8807.36	8807.36
10982.52542	10982.525

1
021 - OUTSIDE PLANT ENGR= \$59.83
LG 020 NETWORK AND CENTRAL OFFICE
PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$88.57

oprietary

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Contract Length: [User - please input # of months here]



Viccs Special Construction Capital

Rate Element: Special Construction Site 10

	<u>Description</u>	<u>Source</u>	<u>Fiber</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	10982.525
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG1005_1)	0.0032517
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG1005_1)	0.0025903
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG1005_1)	0.0060022
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG1005_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG1005_1)	0.0021943
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG1005_1)	0.0050849
10	Property Tax Factor	PROP_TAX_FACTORS_AUG1005_1	0
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$	46.302046
13	Depreciation New Reusable \$	$L1*L4*L12$	0
14	Income Tax New Reusable \$	$L1*L5*L12$	0
15	Return New Reusable \$	$L1*L6*L12$	0
16	Depreciation Existing Reusable \$	$L2*L4*L12$	0
17	Income Tax Existing Reusable \$	$L2*L5*L12$	0
18	Return Existing Reusable \$	$L2*L6*L12$	0
19	Depreciation New NonReusable \$	$L3*L7*L12$	8475.2234
20	Income Tax New NonReusable \$	$L3*L8*L12$	1115.8399
21	Return New NonReusable \$	$L3*L9*L12$	2585.7274
22			
23	Total Depreciation	$L13+L16+L19$	8475.2234
24	Total Income Tax	$L14+L17+L20$	1115.8399
25	Total Return \$	$L15+L18+L21$	2585.7274
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	0
27			
28	Total Present Value Capital	Sum(L23...L26)	12176.791

Total

0

0

10982.525

0

0

0

0

0

0

8475.2234

1115.8399

2585.7274

8475.2234

1115.8399

2585.7274

0

12176.791

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Viccs Special Construction Summary

Rate Element: Special Construction Site 10

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	12176.7907	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	138.4569	
8	Total Lump Sum Cost w/ GRL	L1+L7	12315.2476	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1005_1	0.01124272	0.0112427
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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 VICCS Version 2.1.2

Total

12176.7907

138.4569

12315.2476