

Case Number: 2006-357807.01
Jurisdiction: ID
Customer Name: XO Communications/A&E Computers
Service: Special Construction
Contract Length: Lump Sum

Viccs Special Construction Summary

Rate Element: Site 1

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$8,259.7307		\$8,259.7307
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$90.1790		\$90.1790
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	\$8,349.91		\$8,349.91
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0108	0.0108	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

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 VICCS Version 2.2.1

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Viccs Special Construction Capital

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>845C</u>	<u>85C</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0.0000	\$0.0000	\$0.0000
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0.0000	\$0.0000	\$0.0000
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$989.8765	\$6,279.9789	\$7,269.8554
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.003671877	0.003671877	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.002582757	0.002582757	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.005936352	0.005936352	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.016666667	0.016666667	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.002228418	0.002228418	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.005122053	0.005122053	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.000520906	0.000520906	
11					
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.30204645	46.30204645	
13	Depreciation New Reusable \$	L1*L4*L12	\$0.0000	\$0.0000	\$0.0000
14	Income Tax New Reusable \$	L1*L5*L12	\$0.0000	\$0.0000	\$0.0000
15	Return New Reusable \$	L1*L6*L12	\$0.0000	\$0.0000	\$0.0000
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0.0000	\$0.0000	\$0.0000
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0.0000	\$0.0000	\$0.0000
18	Return Existing Reusable \$	L2*L6*L12	\$0.0000	\$0.0000	\$0.0000
19	Depreciation New NonReusable \$	L3*L7*L12	\$763.8885	\$4,846.2646	\$5,610.1530
20	Income Tax New NonReusable \$	L3*L8*L12	\$102.1358	\$647.9701	\$750.1058
21	Return New NonReusable \$	L3*L9*L12	\$234.7607	\$1,489.3695	\$1,724.1302
22					
23	Total Depreciation	L13+L16+L19	\$763.8885	\$4,846.2646	\$5,610.1530
24	Total Income Tax	L14+L17+L20	\$102.1358	\$647.9701	\$750.1058
25	Total Return \$	L15+L18+L21	\$234.7607	\$1,489.3695	\$1,724.1302
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$23.8748	\$151.4668	\$175.3416
27					
28	Total Present Value Capital	Sum(L23...L26)	\$1,124.6597	\$7,135.0710	\$8,259.7307

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ViCCS Investment and Loading

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>845C</u>	<u>85C</u>	<u>Total</u>
1	New \$	VICCS Input	\$0.01	\$528.52	\$528.53
2	New Reusability %	VICCS Input	0	0	
3	Existing \$		\$0.00	\$0.00	\$0.00
4	Existing Reusability %	VICCS Input	0	0	
5	EFI)	1.052798125	1.052798125	
6	Power & Common)	0	0	
7	New Reusable \$	$[L1*L2(1+L5)*(1+L6)]/L19$	\$0.0000	\$0.0000	\$0.0000
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$0.0205	\$1,084.9449	\$1,084.9654
9	Existing Reusable \$	$[L3*L4(1+L5)*(1+L6)]/L19$	\$0.0000	\$0.0000	\$0.0000
10	Existing Non-Reusable \$	$[L3*(1-L4)*(1+L5)*(1+L6)]/L19$	\$0.0000	\$0.0000	\$0.0000
11	Supplemental Loading New \$	VICCS Input	\$0.0000	\$0.0000	\$0.0000
12	Supplemental Loading Existing \$	VICCS Input			\$0.0000
13	Labor Loading Reusable \$	VICCS Input	\$0.0000	\$0.0000	\$0.0000
14	Labor Loading Non-Reusable \$	VICCS Input	\$989.8560	\$5,195.0340	\$6,184.8900
15					
16	Total Loaded Investment	SUM(L7...L14)	\$989.8765	\$6,279.9789	\$7,269.8554
17					
18					
19	Unitize Factor				
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	1 LG 020 NETWORK AND CENTRAL OFFICE PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$80.71	1 021 - OUTSIDE PLANT ENGR= \$111.03	
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	121 - CONSTR SPLICER= \$58.92	111 - CONSTR PLACER= \$56.96	
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	SOMEDATA	SOMEDATA	

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