

Service Name: Special Construction

Case Number: 2006-355241.01

Customer Name: ABbott Laboratories

Contract:

abbott lab sp const

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$15,106.07	\$0.00	\$15,106.07
COM	\$4,642.45	\$0.00	\$4,642.45
Income Tax	\$1,960.26	\$0.00	\$1,960.26
Property Tax	\$918.84	\$0.00	\$918.84
Total	\$22,627.62	\$0.00	\$22,627.62

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$22,627.62	\$0.00	\$22,627.62
GRL	\$663.81	\$0.00	\$663.81
Lump Sum with GRL	\$23,291.43	\$0.00	\$23,291.43
12 Month Payment			\$2,061.25
36 Month Payment			\$765.29
60 Month Payment			\$509.32

% of Cost w/ GRL	100%	N/A%	100%
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