

Service Name: Frame Relay
Case Number: 2005-347644.01
Customer Name: Blue Cross Blue Shield IL - Primary
Contract:
 ASD-ALL #4
60 Months



Capital Expense	Direct	Shared	Total
Depreciation	\$15,827.88	\$0.00	\$15,827.88
COM	\$4,828.97	\$0.00	\$4,828.97
Income Tax	\$2,083.88	\$0.00	\$2,083.88
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$22,740.73	\$0.00	\$22,740.73

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$22,740.73	\$0.00	\$22,740.73
GRL	\$482.89	\$0.00	\$482.89
Lump Sum with GRL	\$23,223.63	\$0.00	\$23,223.63
12 Month Payment			\$2,055.25
36 Month Payment			\$763.06
60 Month Payment			\$507.84

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%

Service Name: Frame Relay
Case Number: 2005-347644.02
Customer Name: Blue Cross Blue Shield IL - Secondary
Contract:
 ASD-ALL #4
60 Months



Capital Expense	Direct	Shared	Total
Depreciation	\$21,614.13	\$0.00	\$21,614.13
COM	\$6,594.31	\$0.00	\$6,594.31
Income Tax	\$2,845.70	\$0.00	\$2,845.70
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$31,054.14	\$0.00	\$31,054.14

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$31,054.14	\$0.00	\$31,054.14
GRL	\$659.43	\$0.00	\$659.43
Lump Sum with GRL	\$31,713.57	\$0.00	\$31,713.57
12 Month Payment			\$2,806.60
36 Month Payment			\$1,042.02
60 Month Payment			\$693.49

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%