

**Service Name:** Frame Relay  
**Case Number:** 2005-347644.01  
**Customer Name:** Blue Cross Blue Shield IL - Primary  
**Contract:**  
 ASD-ALL #4  
**60 Months**



Capital Expense	Direct	Shared	Total
Depreciation	\$15,827.88	\$0.00	<b>\$15,827.88</b>
COM	\$4,828.97	\$0.00	<b>\$4,828.97</b>
Income Tax	\$2,083.88	\$0.00	<b>\$2,083.88</b>
Property Tax	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$22,740.73	\$0.00	<b>\$22,740.73</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$22,740.73	\$0.00	<b>\$22,740.73</b>
GRL	\$482.89	\$0.00	<b>\$482.89</b>
Lump Sum with GRL	\$23,223.63	\$0.00	<b>\$23,223.63</b>
12 Month Payment			<b>\$2,055.25</b>
36 Month Payment			<b>\$763.06</b>
60 Month Payment			<b>\$507.84</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>

**Service Name:** Frame Relay  
**Case Number:** 2005-347644.02  
**Customer Name:** Blue Cross Blue Shield IL - Secondary  
**Contract:**  
 ASD-ALL #4  
**60 Months**



Capital Expense	Direct	Shared	Total
Depreciation	\$21,614.13	\$0.00	<b>\$21,614.13</b>
COM	\$6,594.31	\$0.00	<b>\$6,594.31</b>
Income Tax	\$2,845.70	\$0.00	<b>\$2,845.70</b>
Property Tax	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$31,054.14	\$0.00	<b>\$31,054.14</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$31,054.14	\$0.00	<b>\$31,054.14</b>
GRL	\$659.43	\$0.00	<b>\$659.43</b>
Lump Sum with GRL	\$31,713.57	\$0.00	<b>\$31,713.57</b>
12 Month Payment			<b>\$2,806.60</b>
36 Month Payment			<b>\$1,042.02</b>
60 Month Payment			<b>\$693.49</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>