

Case Number: 2006-356080.01
Jurisdiction: CA
Customer Name: The Outdoor Channel
Service: Special Construction
Contract Length: 60 Months

Viccs Special Construction Summary

Rate Element: Site 1

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2 #####		
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	\$292.4183	
8	Total Lump Sum Cost w/ GRL	L1+L7	\$16,427.99	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_NOV0205_1	0.0178	0.0178
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15	Payment = (rate/12, 60, Line 8)			\$359.00
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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 VICCS Version 2.2.1

Total

#####

\$292.4183

\$16,427.99

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Viccs Special Construction Capital

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	<u>Description</u>	<u>Source</u>	<u>845C</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0.0000
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0.0000
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	#####
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_NOV0205_1)	0.0045898
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_NOV0205_1)	0.0026153
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_NOV0205_1)	0.0058133
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_NOV0205_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_NOV0205_1)	0.0023043
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_NOV0205_1)	0.0051221
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0002967
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(\text{period}-\text{placementMonth})}-1)/(COM/12*(1+COM/12)^{(\text{period}-\text{placementMonth})})$	46.302046
13	Depreciation New Reusable \$	L1*L4*L12	\$0.0000
14	Income Tax New Reusable \$	L1*L5*L12	\$0.0000
15	Return New Reusable \$	L1*L6*L12	\$0.0000
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0.0000
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0.0000
18	Return Existing Reusable \$	L2*L6*L12	\$0.0000
19	Depreciation New NonReusable \$	L3*L7*L12	#####
20	Income Tax New NonReusable \$	L3*L8*L12	\$459.1122
21	Return New NonReusable \$	L3*L9*L12	#####
22			
23	Total Depreciation	L13+L16+L19	#####
24	Total Income Tax	L14+L17+L20	\$459.1122
25	Total Return \$	L15+L18+L21	#####
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$59.1080
27			
28	Total Present Value Capital	Sum(L23...L26)	#####

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 VICCS Version 2.2.1

<u>85C</u>	<u>Total</u>
\$0.0000	\$0.0000
\$0.0000	\$0.0000
#####	#####
0.0045898	
0.0026153	
0.0058133	
0.0166667	
0.0023043	
0.0051221	
0.0002967	
46.302046	
\$0.0000	\$0.0000
\$0.0000	\$0.0000
\$0.0000	\$0.0000
\$0.0000	\$0.0000
\$0.0000	\$0.0000
\$0.0000	\$0.0000
#####	#####
#####	#####
#####	#####
#####	#####
#####	#####
#####	#####
\$137.1588	\$196.2668
#####	#####

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ViCCS Investment and Loading

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>
1	New \$	VICCS Input
2	New Reusability %	VICCS Input
3	Existing \$	
4	Existing Reusability %	VICCS Input
5	EFL	5_1)
6	Power & Common	5_1)
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$
11	\$	VICCS Input
12	Existing \$	VICCS Input
13	Labor Loading Reusable \$	VICCS Input
14	Reusable \$	VICCS Input
15		
16	Total Loaded Investment	SUM(L7...L14)
17		
18		
19	Unitize Factor	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1
21	Installation Labor Rate	LABOR_RATES_OCT1805_1
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1

Verizon - Cc

	<u>845C</u>	<u>85C</u>	<u>Total</u>
0.01		\$883.00	\$883.01
0		0	
0		\$0.00	\$0.00
0		0	
1.052798125		1.052798125	
0		0	
0		\$0.0000	\$0.0000
0.020527981		\$1,812.6207	#####
0		\$0.0000	\$0.0000
0		\$0.0000	\$0.0000
0		\$0.0000	\$0.0000
			\$0.0000
0		\$0.0000	\$0.0000
4303.04		\$8,172.5300	#####
4303.060528		\$9,985.1507	#####

1
 LG 020 NETWORK AND CENTRAL OFFICE
 PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$92.3
 121 - CONSTR SPLICER= \$76.84
 SOMEDATA

1
 021 - OUTSIDE PLANT ENGR=
 \$94.63
 111 - CONSTR PLACER= \$66.93
 SOMEDATA