

Service Name: Frame Relay
Case Number: 2005-355146.01
Customer Name: Alltel #3
Contract:
 ASD-ALL #4
60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$18,139.31	\$0.00	\$18,139.31
COM	\$5,574.63	\$0.00	\$5,574.63
Income Tax	\$2,485.05	\$0.00	\$2,485.05
Property Tax	\$801.49	\$0.00	\$801.49
Total	\$27,000.47	\$0.00	\$27,000.47

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$27,000.47	\$0.00	\$27,000.47
GRL	\$336.24	\$0.00	\$336.24
Lump Sum with GRL	\$27,336.72	\$0.00	\$27,336.72
12 Month Payment			\$2,419.25
36 Month Payment			\$898.21
60 Month Payment			\$597.78

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%