

Service Name: Frame Relay
Case Number: 2006-356213.02
Customer Name: Cingular Wireless - Mars Hill NC
Contract:
 ASD-ALL #4
60 Months



Capital Expense	Direct	Shared	Total
Depreciation	\$19,365.50	\$0.00	\$19,365.50
COM	\$5,951.47	\$0.00	\$5,951.47
Income Tax	\$2,540.52	\$0.00	\$2,540.52
Property Tax	\$356.92	\$0.00	\$356.92
Total	\$28,214.40	\$0.00	\$28,214.40

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$28,214.40	\$0.00	\$28,214.40
GRL	\$181.74	\$0.00	\$181.74
Lump Sum with GRL	\$28,396.14	\$0.00	\$28,396.14
12 Month Payment			\$2,513.01
36 Month Payment			\$933.02
60 Month Payment			\$620.95

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%