

Case Number: 2006-355458.01
Jurisdiction: FL
Customer Name: Sprint - FL
Service: Special Construction
Contract Length:



Viccs Special Construction Summary

Rate Element: Special Construction Site #

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 8,371.36		\$ 8,371.36
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$ 161.27		\$ 161.27
8	Total Lump Sum Cost w/ GRL	L1+L7	\$ 8,532.62		\$ 8,532.62
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_NOV0205_1	0.0189	0.0189	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	PMT[L12/12,Contract Length,-(L8-L16)]			

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Capital Expense	Direct	Shared	Total
Depreciation	\$5,682.00	\$0.00	\$5,682.00
COM	\$1,746.21	\$0.00	\$1,746.21
Income Tax	\$717.44	\$0.00	\$717.44
Property Tax	\$225.71	\$0.00	\$225.71
Total	\$8,371.36	\$0.00	\$8,371.36

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$8,371.36	\$0.00	\$8,371.36
GRL	\$161.27	\$0.00	\$161.27
Lump Sum with GRL	\$8,532.62	\$0.00	\$8,532.62
12 Month Payment			\$755.12
36 Month Payment			\$280.36
60 Month Payment			\$186.59

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%