

Service Name: Generic

Case Number: 2005-349969.01

Customer Name: Sprint PCS

Contract:

Rate Element #1

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$8,067.96	\$0.00	\$8,067.96
COM	\$2,479.47	\$0.00	\$2,479.47
Income Tax	\$1,018.71	\$0.00	\$1,018.71
Property Tax	\$320.48	\$0.00	\$320.48
Total	\$11,886.63	\$0.00	\$11,886.63

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$11,886.63	\$0.00	\$11,886.63
GRL	\$228.99	\$0.00	\$228.99
Lump Sum with GRL	\$12,115.61	\$0.00	\$12,115.61
12 Month Payment			\$1,072.21
36 Month Payment			\$398.09
60 Month Payment			\$264.94

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%