

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

| | <u>Nonrecurring</u> | <u>Monthly</u> |
|---|---------------------|----------------|
| I. Case Preparation Charges (Workpaper II, Line I.) | \$1,436.00 | |
| II. Special Construction of fiber facilities for Dry Fiber, Video, and other FCC Services (Workpaper II, Line II.B.) | \$304,354.00 | |

COST DETAILS

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I. | Case Preparation | \$1,436.00 | |
| II. | Special Construction of fiber facilities for Dry Fiber, Video, and other FCC Services | | |
| A. | Total Monthly Capital Costs | | \$3,057.24 |
| B. | Present Worth of Capital Costs | \$304,354.00 | |

MONTHLY COST CALCULATIONS

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

Special Construction of fiber facilities for Dry Fiber, Video, and other FCC Services

| FIELD | | | | | INCOME | TOTAL |
|-------|------------------|--------------|--------------|------------|----------|--------------|
| CODE | DESCRIPTION | INVESTMENT | DEPRECIATION | RETURN | TAXES | MONTHLY COST |
| 85 | Underground | | | | | |
| | Fiber Cable | \$214,393.95 | \$1,023.74 | \$1,204.15 | \$571.21 | \$2,799.10 |
| 257 | Labor to install | | | | | |
| | premise | | | | | |
| | equipment | \$634.24 | \$6.16 | \$2.92 | \$1.36 | \$10.44 |
| 822 | Aerial Fiber | | | | | |
| | Cable | \$18,594.00 | \$92.92 | \$104.98 | \$49.80 | \$247.70 |
| | | \$233,622.19 | \$1,122.82 | \$1,312.05 | \$622.37 | \$3,057.24 |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

| FIELD CODE | DESCRIPTION | QUANTITY | MATERIAL | LABOR | ENGINEERING | TOTAL NONRECOVERABLE INVESTMENT |
|---------------|---------------------------------------|----------|--------------|-------------|-------------|---------------------------------------|
| 85 | Underground Fiber Cable | 1 | \$105,570.63 | \$82,002.66 | \$26,820.66 | \$214,393.95 |
| 257 | Labor to install premise equipment | 1 | \$0.00 | \$388.52 | \$245.72 | \$634.24 |
| 822 | Aerial Fiber Cable | 1 | \$11,454.26 | \$5,241.34 | \$1,898.40 | \$18,594.00 |
| | | | \$117,024.89 | \$87,632.52 | \$28,964.78 | \$233,622.19 |