

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,436.00	
II. Special Construction of fiber facilities for Dry Fiber, Video, and other FCC Services (Workpaper II, Line II.B.)	\$304,354.00	

COST DETAILS

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,436.00	
II.	Special Construction of fiber facilities for Dry Fiber, Video, and other FCC Services		
A.	Total Monthly Capital Costs		\$3,057.24
B.	Present Worth of Capital Costs	\$304,354.00	

MONTHLY COST CALCULATIONS

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

Special Construction of fiber facilities for Dry Fiber, Video, and other FCC Services

<u>FIELD</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>INCOME TAXES</u>	<u>TOTAL MONTHLY COST</u>
85	Underground Fiber Cable	\$214,393.95	\$1,023.74	\$1,204.15	\$571.21	\$2,799.10
257	Labor to install premise equipment	\$634.24	\$6.16	\$2.92	\$1.36	\$10.44
822	Aerial Fiber Cable	\$18,594.00	\$92.92	\$104.98	\$49.80	\$247.70
		<u>\$233,622.19</u>	<u>\$1,122.82</u>	<u>\$1,312.05</u>	<u>\$622.37</u>	<u>\$3,057.24</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: BellSouth Entertainment

CASE NUMBER: GA05-H681-02

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
85	Underground Fiber Cable	1	\$105,570.63	\$82,002.66	\$26,820.66	\$214,393.95
257	Labor to install premise equipment	1	\$0.00	\$388.52	\$245.72	\$634.24
822	Aerial Fiber Cable	1	\$11,454.26	\$5,241.34	\$1,898.40	\$18,594.00
			<u>\$117,024.89</u>	<u>\$87,632.52</u>	<u>\$28,964.78</u>	<u>\$233,622.19</u>