

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: TN05-E530-01

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,545.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$10,961.00	

COST DETAILS

CUSTOMER: FAA FTL, c/o Harris Corporation

CASE NUMBER: TN05-E530-01

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,545.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$147.35
B.	Present Worth of Capital Costs	\$10,961.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: TN05-E530-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service

FIELD					INCOME	TOTAL
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	MONTHLY COST
45	Buried Cable	\$1,159.00	\$6.94	\$6.65	\$3.15	\$16.74
845	Buried Cable	\$669.67	\$3.08	\$3.82	\$1.81	\$8.71
812	Aerial Splicing	\$260.41	\$1.68	\$1.48	\$0.70	\$3.86
257	Duplicate Electronics at Premise	\$7,272.64	\$69.70	\$33.02	\$15.32	\$118.04
		\$9,361.72	\$81.40	\$44.97	\$20.98	\$147.35

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: TN05-E530-01

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
45	Buried Cable	1	\$537.73	\$479.88	\$141.39	\$1,159.00
845	Buried Cable	1	\$261.68	\$266.60	\$141.39	\$669.67
812	Aerial Splicing	1	\$0.00	\$213.28	\$47.13	\$260.41
257	Duplicate Electronics at Premise	1	\$6,538.93	\$426.56	\$307.15	\$7,272.64
			\$7,338.34	\$1,386.32	\$637.06	\$9,361.72