

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E632-01

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,540.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$82,214.00	

COST DETAILS

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E632-01

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,540.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$1,259.87
B.	Present Worth of Capital Costs	\$82,214.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E632-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service

FIELD					INCOME	TOTAL
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	MONTHLY COST
845	Underground Cable	\$24,333.34	\$112.01	\$138.84	\$65.86	\$316.71
845	Underground Cable	\$24,333.34	\$137.30	\$170.19	\$80.73	\$388.22
822	Aerial Cable	\$24,333.34	\$29.36	\$33.18	\$15.74	\$78.28
822	Aerial Cable	\$24,333.34	\$5.50	\$6.21	\$2.95	\$14.66
845	Underground Cable	\$24,333.34	\$3.88	\$4.80	\$2.28	\$10.96
845	Underground Cable	\$24,333.34	\$4.83	\$5.99	\$2.84	\$13.66
257	Duplicate Premise Electronics	\$24,333.34	\$258.27	\$122.36	\$56.75	\$437.38
		\$89,717.34	\$551.15	\$481.57	\$227.15	\$1,259.87

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E632-01

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
845	Underground Cable	1	\$2,365.46	\$12,813.22	\$9,154.66	\$24,333.34
845	Underground Cable	1	\$3,273.92	\$15,629.01	\$10,925.37	\$29,828.30
822	Aerial Cable	1	\$3,254.90	\$2,259.17	\$361.96	\$5,876.03
822	Aerial Cable	1	\$548.66	\$475.08	\$76.82	\$1,100.56
845	Underground Cable	1	\$0.00	\$842.00	\$0.00	\$842.00
845	Underground Cable Duplicate Premise	1	\$0.00	\$1,050.00	\$0.00	\$1,050.00
257	Electronics	1	\$26,381.68	\$213.28	\$92.15	\$26,687.11
			<u>\$35,824.62</u>	<u>\$33,281.76</u>	<u>\$20,610.96</u>	<u>\$89,717.34</u>