

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E630-01

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,478.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$87,804.00	

COST DETAILS

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E630-01

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,478.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$984.74
B.	Present Worth of Capital Costs	\$87,804.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E630-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service

FIELD					INCOME	TOTAL
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	MONTHLY COST
812	Aerial Cable	\$3,942.30	\$25.46	\$22.39	\$10.62	\$58.47
845	Buried Cable	\$2,388.19	\$14.31	\$13.69	\$6.50	\$34.50
812	Aerial Cable	\$10,264.65	\$51.30	\$57.95	\$27.49	\$136.74
85	Underground Cable	\$33,726.33	\$155.25	\$192.43	\$91.28	\$438.96
257	Duplicate Premise Electronics	\$19,303.43	\$186.64	\$88.42	\$41.01	\$316.07
		<u>\$69,624.90</u>	<u>\$432.96</u>	<u>\$374.88</u>	<u>\$176.90</u>	<u>\$984.74</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: LA05-E630-01

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
812	Aerial Cable	1	\$1,629.62	\$1,904.06	\$408.62	\$3,942.30
845	Buried Cable	1	\$245.92	\$1,556.07	\$586.20	\$2,388.19
812	Aerial Cable	1	\$2,078.18	\$6,292.27	\$1,894.20	\$10,264.65
85	Underground Cable	1	\$4,040.96	\$20,900.00	\$8,785.37	\$33,726.33
257	Duplicate Premise Electronics	1	\$18,980.00	\$231.28	\$92.15	\$19,303.43
			<u>\$26,974.68</u>	<u>\$30,883.68</u>	<u>\$11,766.54</u>	<u>\$69,624.90</u>