

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: AL05-E628-01

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$2,668.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$137,115.00	

COST DETAILS

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: AL05-E628-01

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$2,668.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$1,560.61
B.	Present Worth of Capital Costs	\$137,115.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: AL05-E628-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service

FIELD					INCOME	TOTAL
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	MONTHLY COST
812	Aerial Cable	\$24,887.49	\$124.37	\$138.02	\$65.47	\$327.86
845	Buried Cable	\$16,245.92	\$74.78	\$91.05	\$43.19	\$209.02
257	Duplicate Premise Equipment	\$19,647.11	\$190.49	\$86.15	\$39.92	\$316.56
812	Aerial Cable	\$2,240.25	\$11.20	\$12.42	\$5.89	\$29.51
845	Buried Cable	\$3,767.01	\$17.34	\$21.11	\$10.01	\$48.46
845	Buried Cable	\$5,691.06	\$34.09	\$32.01	\$15.18	\$81.28
812	Aerial Cable	\$20,847.38	\$104.18	\$115.61	\$54.84	\$274.63
257	Relocate Equipment	\$16,961.40	\$164.45	\$74.38	\$34.46	\$273.29
		<u>\$110,287.62</u>	<u>\$720.90</u>	<u>\$570.75</u>	<u>\$268.96</u>	<u>\$1,560.61</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI c/o Harris Corporation

CASE NUMBER: AL05-E628-01

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
812	Aerial Cable	1	\$7,280.00	\$16,171.84	\$1,435.65	\$24,887.49
845	Buried Cable	1	\$4,368.00	\$8,626.16	\$3,251.76	\$16,245.92
257	Duplicate Premise Equipment	1	\$15,600.00	\$3,159.96	\$887.15	\$19,647.11
812	Aerial Cable	1	\$1,040.00	\$953.12	\$247.13	\$2,240.25
845	Buried Cable	1	\$1,040.00	\$1,979.88	\$747.13	\$3,767.01
845	Buried Cable	1	\$1,560.00	\$2,759.76	\$1,371.30	\$5,691.06
812	Aerial Cable	1	\$10,400.00	\$8,564.60	\$1,882.78	\$20,847.38
257	Relocate Equipment	1	\$0.00	\$12,132.80	\$4,828.60	\$16,961.40
			<u>\$41,288.00</u>	<u>\$54,348.12</u>	<u>\$14,651.50</u>	<u>\$110,287.62</u>