

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,672.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$48,955.00	

COST DETAILS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,672.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$542.64
B.	Present Worth of Capital Costs	\$48,955.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service

FIELD					INCOME	TOTAL
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>TAXES</u>	<u>MONTHLY COST</u>
22	Aerial Cable	\$13,470.10	\$86.98	\$75.05	\$35.60	\$197.63
45	Buried Cable	\$10,162.20	\$60.88	\$57.16	\$27.11	\$145.15
12	Duplicate Premise Equipment	\$13,622.05	\$87.96	\$75.90	\$36.00	\$199.86
		<u>\$37,254.35</u>	<u>\$235.82</u>	<u>\$208.11</u>	<u>\$98.71</u>	<u>\$542.64</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
22	Aerial Cable	1	\$5,200.00	\$5,298.80	\$2,971.30	\$13,470.10
45	Buried Cable	1	\$3,120.00	\$4,599.60	\$2,442.60	\$10,162.20
12	Duplicate Premise Equipment	1	\$8,320.00	\$4,066.40	\$1,235.65	\$13,622.05
			<u>\$16,640.00</u>	<u>\$13,964.80</u>	<u>\$6,649.55</u>	<u>\$37,254.35</u>