

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,672.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$48,955.00	

COST DETAILS

CUSTOMER: FAA FTL, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,672.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$542.64
B.	Present Worth of Capital Costs	\$48,955.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Service						TOTAL
FIELD					INCOME	MONTHLY
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	COST
22	Aerial Cable	\$13,470.10	\$86.98	\$75.05	\$35.60	\$197.63
45	Buried Cable	\$10,162.20	\$60.88	\$57.16	\$27.11	\$145.15
12	Duplicate Premise Equipment	\$13,622.05	\$87.96	\$75.90	\$36.00	\$199.86
		\$37,254.35	\$235.82	\$208.11	\$98.71	\$542.64

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-E624-01

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Cable	1	\$5,200.00	\$5,298.80	\$2,971.30	\$13,470.10
45	Buried Cable	1	\$3,120.00	\$4,599.60	\$2,442.60	\$10,162.20
12	Duplicate Premise Equipment	1	\$8,320.00	\$4,066.40	\$1,235.65	\$13,622.05
			\$16,640.00	\$13,964.80	\$6,649.55	\$37,254.35