

**Case Number:** 2005-347247.01  
**Jurisdiction:** VAE  
**Customer Name:** Verizon Long Distance/GNS Citizen  
**Service:** Special Construction  
**Contract Length:**



## Viccs Special Construction Summary

### Rate Element: Special Construction Site 10

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	45451.4113		45451.4113
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	851.9824		851.9824
8	<b>Total Lump Sum Cost w/ GRL</b>	<b><math>L1 + L7</math></b>	<b>46303.3937</b>		<b>46303.3937</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1005_1	0.0184	0.0184	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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Capital Expense	Direct	Shared	Total
Depreciation	\$31,001.87	\$0.00	<b>\$31,001.87</b>
COM	\$9,458.44	\$0.00	<b>\$9,458.44</b>
Income Tax	\$3,939.65	\$0.00	<b>\$3,939.65</b>
Property Tax	\$805.50	\$0.00	<b>\$805.50</b>
Total	\$45,205.45	\$0.00	<b>\$45,205.45</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$245.96	\$0.00	<b>\$245.96</b>
Total	\$245.96	\$0.00	<b>\$245.96</b>

Cost Floor	Direct	Shared	Total
Result	\$45,451.41	\$0.00	<b>\$45,451.41</b>
GRL	\$851.98	\$0.00	<b>\$851.98</b>
Lump Sum with GRL	\$46,303.39	\$0.00	<b>\$46,303.39</b>
12 Month Payment			<b>\$4,097.77</b>
36 Month Payment			<b>\$1,521.40</b>
60 Month Payment			<b>\$1,012.53</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>