

Case Number: 2005-353971.01
Jurisdiction: NY
Customer Name: Advance Publications Inc.
Service: Generic
Contract Length: 60 Months



Viccs Special Construction Summary

Rate Element: Riser Cable 862C

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	5271.1859		5271.1859
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	144.0451		144.0451
8	Total Lump Sum Cost w/ GRL	L1+L7	5415.231		5415.231
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_NOV0205_1	0.0266	0.0266	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

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Capital Expense	Direct	Shared	Total
Depreciation	\$3,005.00	\$0.00	\$3,005.00
COM	\$923.51	\$0.00	\$923.51
Income Tax	\$325.52	\$0.00	\$325.52
Property Tax	\$357.16	\$0.00	\$357.16
Total	\$4,611.19	\$0.00	\$4,611.19

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$660.00	\$0.00	\$660.00
Total	\$660.00	\$0.00	\$660.00

Cost Floor	Direct	Shared	Total
Result	\$5,271.19	\$0.00	\$5,271.19
GRL	\$144.05	\$0.00	\$144.05
Lump Sum with GRL	\$5,415.23	\$0.00	\$5,415.23
12 Month Payment			\$479.24
36 Month Payment			\$177.93
60 Month Payment			\$118.42

% of Cost w/ GRL	100%	N/A%	100%
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