

**Service Name:** Special Construction   
**Case Number:** 2005-345188.01  
**Customer Name:** ROCKLAND Trust Co.  
**Contract:**  
 rock trust ply  
**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$5,981.87	\$0.00	<b>\$5,981.87</b>
COM	\$1,825.02	\$0.00	<b>\$1,825.02</b>
Income Tax	\$770.61	\$0.00	<b>\$770.61</b>
Property Tax	\$363.85	\$0.00	<b>\$363.85</b>
<b>Total</b>	<b>\$8,941.36</b>	<b>\$0.00</b>	<b>\$8,941.36</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$8,941.36	\$0.00	<b>\$8,941.36</b>
GRL	\$262.30	\$0.00	<b>\$262.30</b>
<b><u>Lump Sum with GRL</u></b>	<b><u>\$9,203.67</u></b>	<b><u>\$0.00</u></b>	<b><u>\$9,203.67</u></b>
12 Month Payment			<b>\$814.51</b>
36 Month Payment			<b>\$302.41</b>
60 Month Payment			<b>\$201.26</b>

% of Cost w/ GRL	100%	N/A%	<b>100%</b>
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