

**Service Name:** Frame Relay  
**Case Number:** 2005-352030.01  
**Customer Name:** Lakeland Regional Medical Center  
**Contract:**  
 ASD-ALL #4  
**60 Months**



Capital Expense	Direct	Shared	Total
Depreciation	\$113,304.55	\$0.00	<b>\$113,304.55</b>
COM	\$29,911.20	\$0.00	<b>\$29,911.20</b>
Income Tax	\$12,289.54	\$0.00	<b>\$12,289.54</b>
Property Tax	\$4,713.46	\$0.00	<b>\$4,713.46</b>
Total	\$160,218.76	\$0.00	<b>\$160,218.76</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$160,218.76	\$0.00	<b>\$160,218.76</b>
GRL	\$4,052.57	\$0.00	<b>\$4,052.57</b>
Lump Sum with GRL	\$164,271.34	\$0.00	<b>\$164,271.34</b>
12 Month Payment			<b>\$14,537.74</b>
36 Month Payment			<b>\$5,397.50</b>
60 Month Payment			<b>\$3,592.17</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>