

Service Name: Generic

Case Number: 2005-350617.01

Customer Name: T-Mobile

Contract:

Rate Element #1

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$7,794.55	\$0.00	\$7,794.55
COM	\$2,395.45	\$0.00	\$2,395.45
Income Tax	\$1,050.67	\$0.00	\$1,050.67
Property Tax	\$257.07	\$0.00	\$257.07
Total	\$11,497.74	\$0.00	\$11,497.74

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$11,497.74	\$0.00	\$11,497.74
GRL	\$164.44	\$0.00	\$164.44
Lump Sum with GRL	\$11,662.17	\$0.00	\$11,662.17
12 Month Payment			\$1,032.08
36 Month Payment			\$383.19
60 Month Payment			\$255.02

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%