

Service Name: Special Construction  
 Case Number: 2005-343893.01  
 Customer Name: Hospital for Special Surgery  
 Contract: 60 Months

Rate Element #3

Capital Expense	Direct	Shared	Total
Depreciation	\$160,638.78	\$0.00	\$160,638.78
COM	\$49,009.69	\$0.00	\$49,009.69
Income Tax	\$17,274.86	\$0.00	\$17,274.86
Property Tax	\$19,092.72	\$0.00	\$19,092.72
Total	\$246,016.05	\$0.00	\$246,016.05
Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$559.00	\$0.00	\$559.00
Total	\$559.00	\$0.00	\$559.00
Cost Floor	Direct	Shared	Total
Result	\$246,575.05	\$0.00	\$246,575.05
GRL	\$6,738.13	\$0.00	\$6,738.13
Lump Sum with GRL	\$253,313.18	\$0.00	\$253,313.18
12 Month Payment			\$22,417.79
36 Month Payment			\$8,323.17
60 Month Payment			\$5,539.28
Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100.00%	N/A	100.00%