

Case Number: 2005-351212.01
Jurisdiction: IL
Customer Name: Cingular Wireless / Cingular Wireless
Service: Special Construction
Contract Length: 60



ViCCS Investment and Loading

Rate Element: Special Construction Site 10

	<u>Description</u>	<u>Source</u>
1	New \$	VICCS Input
2	New Reusability %	VICCS Input
3	Existing \$	
4	Existing Reusability %	VICCS Input
5	EFI	5_1)
6	Power & Common	5_1)
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$
11	Supplemental Loading New \$	VICCS Input
12	Supplemental Loading Existing \$	VICCS Input
13	Labor Loading Reusable \$	VICCS Input
14	Labor Loading Non-Reusable \$	VICCS Input
15		
16	Total Loaded Investment	SUM(L7...L14)
17		
18		
19	Unitize Factor	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1
21	Installation Labor Rate	LABOR_RATES_OCT1805_1

Verizon - Confidential & Proprietary

<u>copper/cabinets</u>	<u>Total</u>
665.23	665.23
0	
0	0
0	
1.052798125	
0	
0	0
1365.582897	1365.5829
0	0
0	0
0	0
	0
0	0
636.56	636.56
2002.142897	2002.1429

1
021 - OUTSIDE PLANT ENGR= \$59.83
LG 020 NETWORK AND CENTRAL OFFICE
PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$88.57

y

Case Number: 2005-351212.01
Jurisdiction: IL
Customer Name: Cingular Wireless / Cingular Wireless
Service: Special Construction
Contract Length: [User - please input # of months here]



Viccs Special Construction Capital

Rate Element: Special Construction Site 10

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_NOV0205_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_NOV0205_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_NOV0205_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_NOV0205_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_NOV0205_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_NOV0205_1)
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$
13	Depreciation New Reusable \$	L1*L4*L12
14	Income Tax New Reusable \$	L1*L5*L12
15	Return New Reusable \$	L1*L6*L12
16	Depreciation Existing Reusable \$	L2*L4*L12
17	Income Tax Existing Reusable \$	L2*L5*L12
18	Return Existing Reusable \$	L2*L6*L12
19	Depreciation New NonReusable \$	L3*L7*L12
20	Income Tax New NonReusable \$	L3*L8*L12
21	Return New NonReusable \$	L3*L9*L12
22		
23	Total Depreciation	L13+L16+L19
24	Total Income Tax	L14+L17+L20
25	Total Return \$	L15+L18+L21
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12
27		
28	Total Present Value Capital	Sum(L23...L26)

Verizon - Confidential & Proprietary
 VICCS Version 2.1.2

<u>copper/cabinets</u>	<u>Total</u>
0	0
0	0
2002.142897	2002.1429
0.004172587	
0.002446746	
0.005669678	
0.016666667	
0.002210361	
0.005122053	
0	
46.30204645	
0	0
0	0
0	0
0	0
0	0
0	0
1545.055223	1545.0552
204.9078194	204.90782
474.8313154	474.83132
1545.055223	1545.0552
204.9078194	204.90782
474.8313154	474.83132
0	0
2224.7944	2224.7944

Case Number: 2005-351212.01
Jurisdiction: IL
Customer Name: Cingular Wireless / Cingular Wireless
Service: Special Construction
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: Special Construction Site 10

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	2224.7944	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	25.2971	
8	Total Lump Sum Cost w/ GRL	L1+L7	2250.0915	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_NOV0205_1	0.0112427	0.0112427
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary
 VICCS Version 2.1.2

Total

2224.7944

25.2971

2250.0915